



Parks & Recreation Project Report Card

February 5, 2024



Introduction and Overview

Introduction

Background

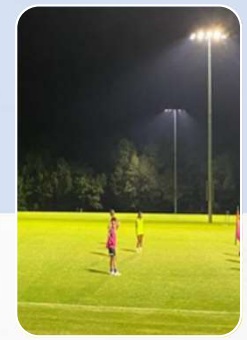
Completed Projects

Bond Projects

- Bill Crisp Senior Center
- Senior Center East
- McArthur Road Sports Complex
- Mazarick Tennis Center
- D. Gilmore T. Center
- Mable C. Smith Park Expansion
- Cape Fear River Park
- MLK Jr. Park



Completed Projects



Existing Park
Improvements
Massey Hill
Park

Existing Park
Improvements
Seabrook Park

Gilmore
Therapeutic
Recreation
Center Splash
Pad

Kiwanis
Recreation
Center Splash
Pad

Myers
Recreation
Center Splash
Pad

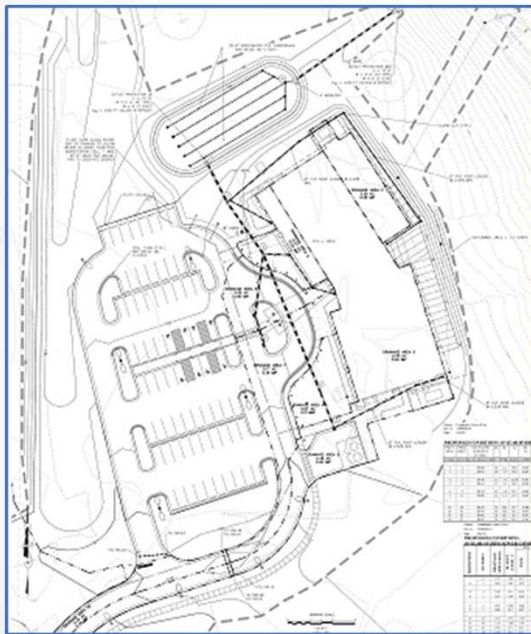
Massey Hill
Recreation
Center Splash
Pad

Skateboard
Park

Jordan Soccer
Complex

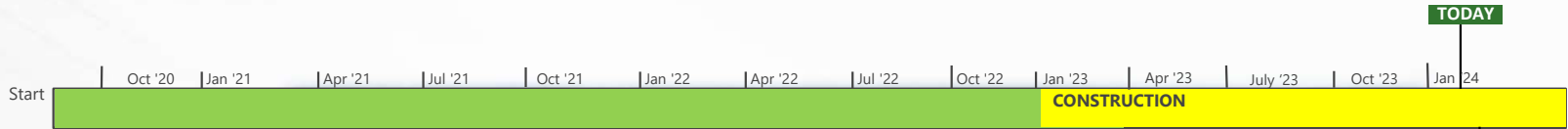
Bill Crisp Senior Center

| Start Date | Next Council Action | *Approved Budget | Encumbered as of Jan 24, 2024 | Expenditures as of Jan 24, 2024 | Remaining as of Jan 24, 2024 | Last task completed | Notes |
|----------------|---------------------|------------------|-------------------------------|---------------------------------|------------------------------|---------------------------------|------------------|
| August 3, 2017 | None | \$8,300,300 | \$8,241,000 | \$98,766 | \$59,338 | Addressed shower drainage issue | Project Complete |



Senior Center East

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|----------------|---------------------|-----------------|-------------------------------|---------------------------------|------------------------------|---------------------|---|
| March 26, 2019 | Ribbon Cutting | \$9,197,900 | \$8,404,100 | \$3,504,820 | \$44,947 | Filled Pool | Project nearing completion. Delays with windows and exterior cladding have contributed to schedule issues |

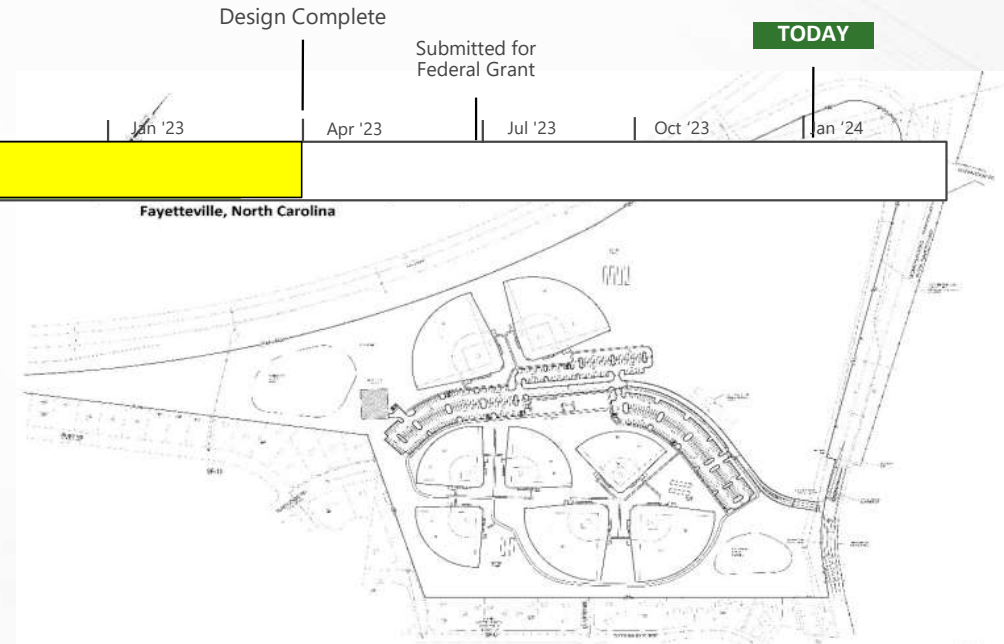


Substantial Completion Feb 24



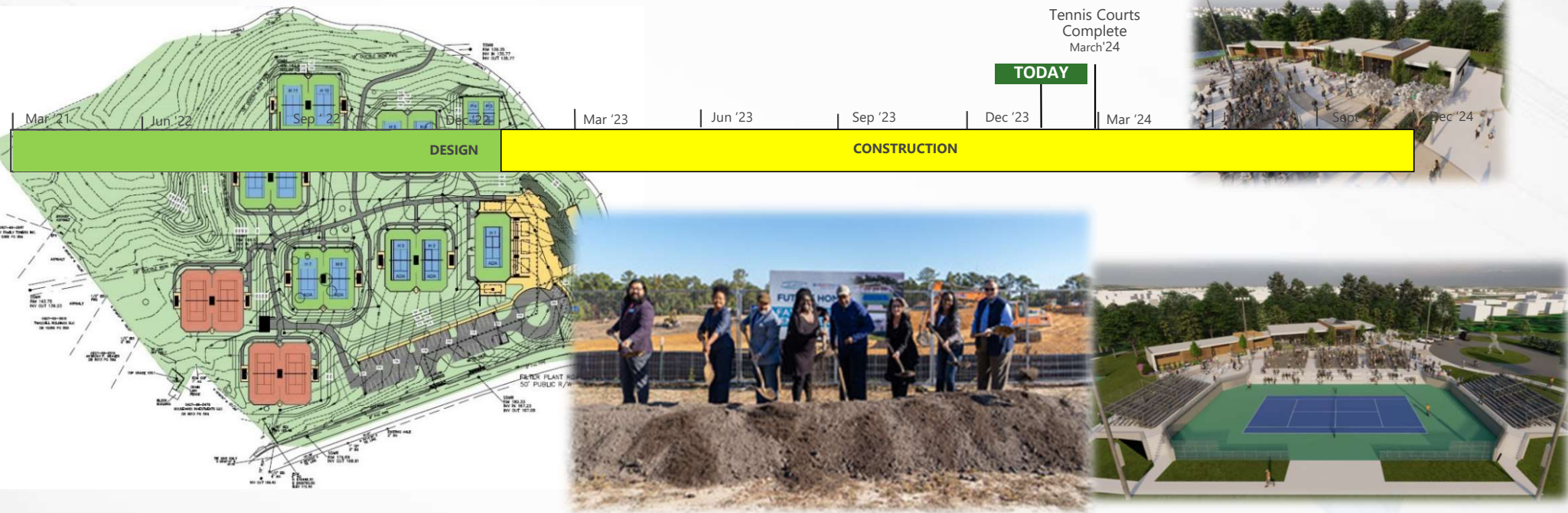
McArthur Road Sports Complex

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|------------------------|---------------------|-----------------|-------------------------------|---------------------------------|------------------------------|---------------------|---|
| MOA Signed May 2021 | None | \$ 3,677,600 | \$789,734 | \$81,638 | \$ 2,848,584 | Design Completed | \$13 mil estimate as shown. \$19 mil estimate for full buildout. |



Mazarick Tennis Center Site Work, Lighting, and Tennis Courts

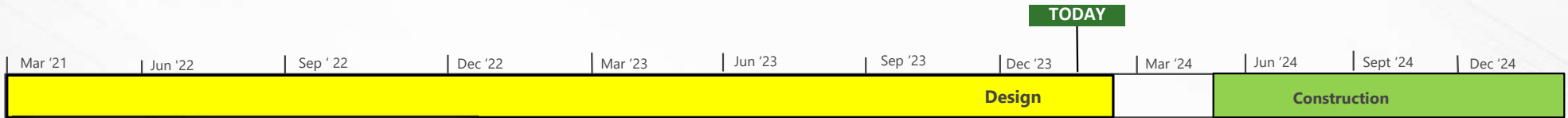
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|------------|---------------------|---|-------------------------------|---------------------------------|------------------------------|--------------------------|--|
| March 2020 | None | Bond - \$6,000,000 ARPA - <u>\$5,500,000</u> \$11,500,000 | \$3,166,831 | \$2,763,909 | \$ 1,726,064 | Court Lighting Completed | Site Work - \$3.86 mil Tennis Courts - \$1.35 mil Lighting - \$1.7 mil |



The composite image includes a detailed site plan on the left showing tennis courts and surrounding infrastructure. In the center, a horizontal timeline bar indicates the project phases: 'DESIGN' from March 2021 to December 2022, and 'CONSTRUCTION' from March 2023 to March 2024. A vertical line labeled 'Tennis Courts Complete March '24' and 'TODAY' is positioned at the end of the construction phase. To the right, there is an architectural rendering of the completed center. Below the timeline, a group of people is shown at a construction site, and another rendering shows a tennis court with seating.

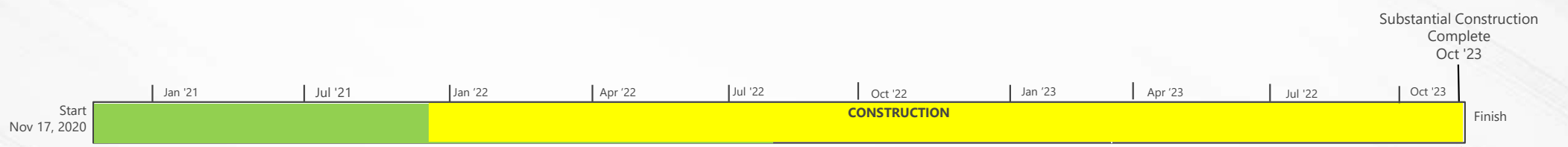
Mazarick Tennis Center

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|------------|---|---|-------------------------------|---------------------------------|------------------------------|-------------------------|--|
| TBD | Approve Tennis Center Building Contract | Bond - \$6,000,000 ARPA - <u>\$5,500,000</u> \$11,500,000 | \$3,166,831 | \$2,763,909 | \$ 1,726,064 | PEMB proposal presented | Value Engineering Re-design in progress Building Estimate \$2.5 mil |



Dorothy Gilmore Recreation Center

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|--------------|---------------------|-----------------|-------------------------------|---------------------------------|------------------------------|---------------------|------------------|
| Nov 17, 2020 | None | \$1,375,000 | \$1,241,291 | \$478,350 | \$60,438 | Ribbon Cutting | Project Complete |



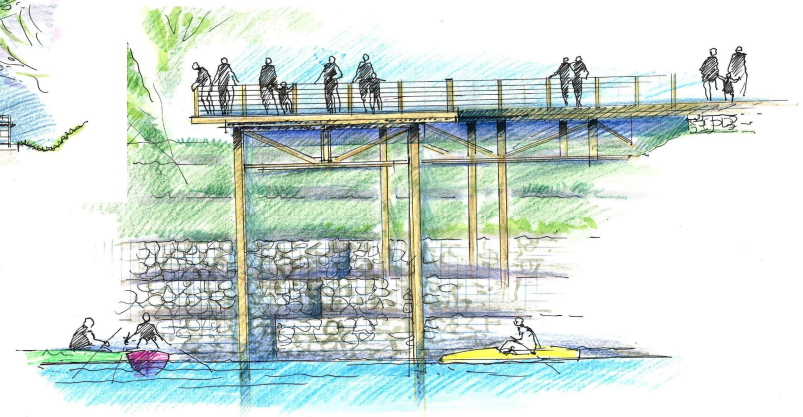
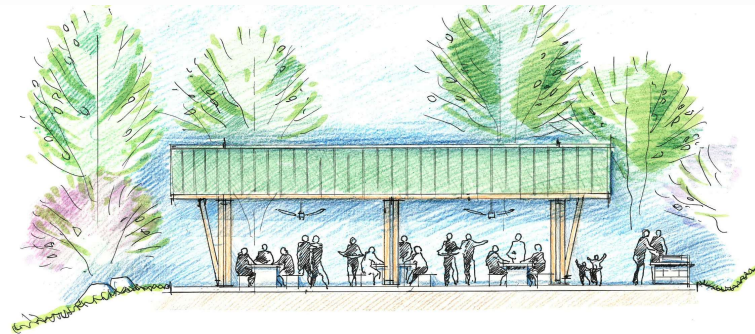
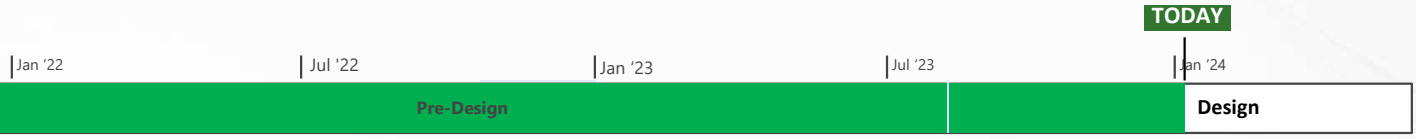
Mable C. Smith Park

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|----------------|---------------------|-----------------|-------------------------------|---------------------------------|------------------------------|-----------------------------------|---|
| September 2021 | Ribbon Cutting | \$ 2,285,320 | \$1,531,462 | \$406,287 | \$ 41,687 | GC applied for framing inspection | Building utilizes a pre-fab wall system |



Cape Fear River Park

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|------------|---------------------|-----------------|-------------------------------|---------------------------------|------------------------------|-----------------------|--|
| | | \$ 2,380,815 | \$20,800 | \$0 | \$ 2,283,700 | Overall cost estimate | Full build-out cost estimate \$9 million |



Dr. Martin Luther King Jr. Park

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|---------------|---------------------|-----------------|-------------------------------|---------------------------------|------------------------------|------------------------|--|
| November 2021 | | \$100,000 | \$20,800 | \$0 | \$79,200 | MOA with MLK Committee | MLK Committee is finalizing design to provide City with construction ready plans |





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