



Parks & Recreation Project Report Card

August 1, 2022



Agenda

Introduction and Overview

Introduction
Background
Completed Projects

Bond Projects

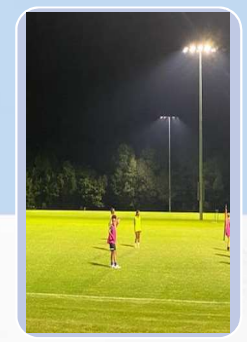
Senior Center East
Bill Crisp Senior Center
McArthur Road Sports Complex
Jordan Soccer Complex
Tennis Center
D. Gilmore T. Center
Mable C. Smith Park Expansion
Cape Fear River Park

Park Projects

MLK Jr. Park
Glenville Lake Trail



Completed Projects



Existing Park
Improvements
Massey Hill
Park



Existing Park
Improvements
Seabrook Park



Gilmore
Therapeutic
Recreation
Center Splash
Pad



Kiwanis
Recreation
Center Splash
Pad



Myers
Recreation
Center Splash
Pad



Massey Hill
Recreation
Center Splash
Pad



Skateboard
Park

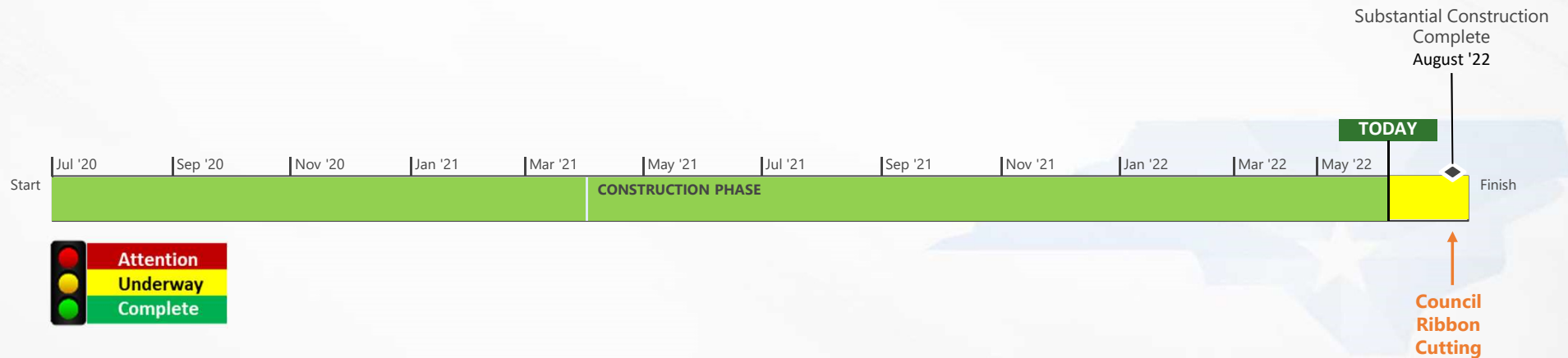


Jordan Soccer
Complex



Bill Crisp Senior Center

Start Date	Next Council Action	*Approved Budget	Expenditures as of July 25, 2022	Unencumbered Remaining	Last task completed	Notes
August 3, 2017	Ribbon Cutting	\$8,300,338	\$ 6,946,600	\$243,200	Award of Construction Contract	Contractor has requested time extension due to supply chain issues



*Approved Budget derives from Council direction.

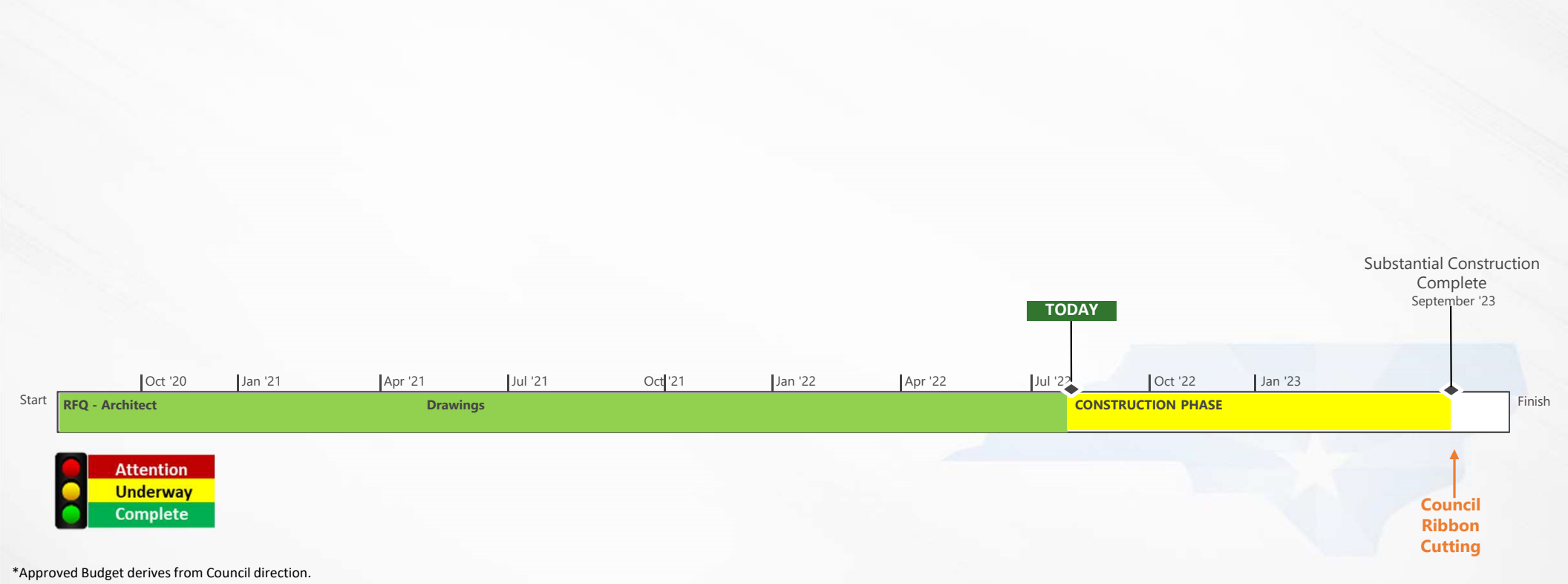
Bill Crisp Senior Center





Senior Center East

Start Date	Next Council Action	*Approved Budget	Expenditures as of July 25, 2022	Unencumbered Remaining	Last task completed	Notes
March 26, 2019		\$ 9,197,900	\$ 908,350	\$ 8,175,100	Groundbreaking / Notice to proceed Construction	



Senior Center East



SELECTED SOUTH ELEVATION

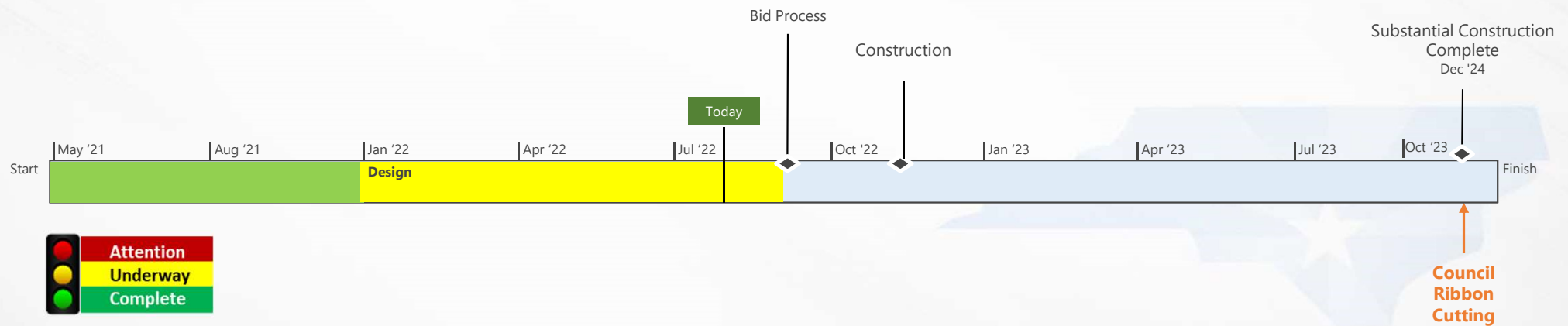


SELECTED EAST ELEVATION



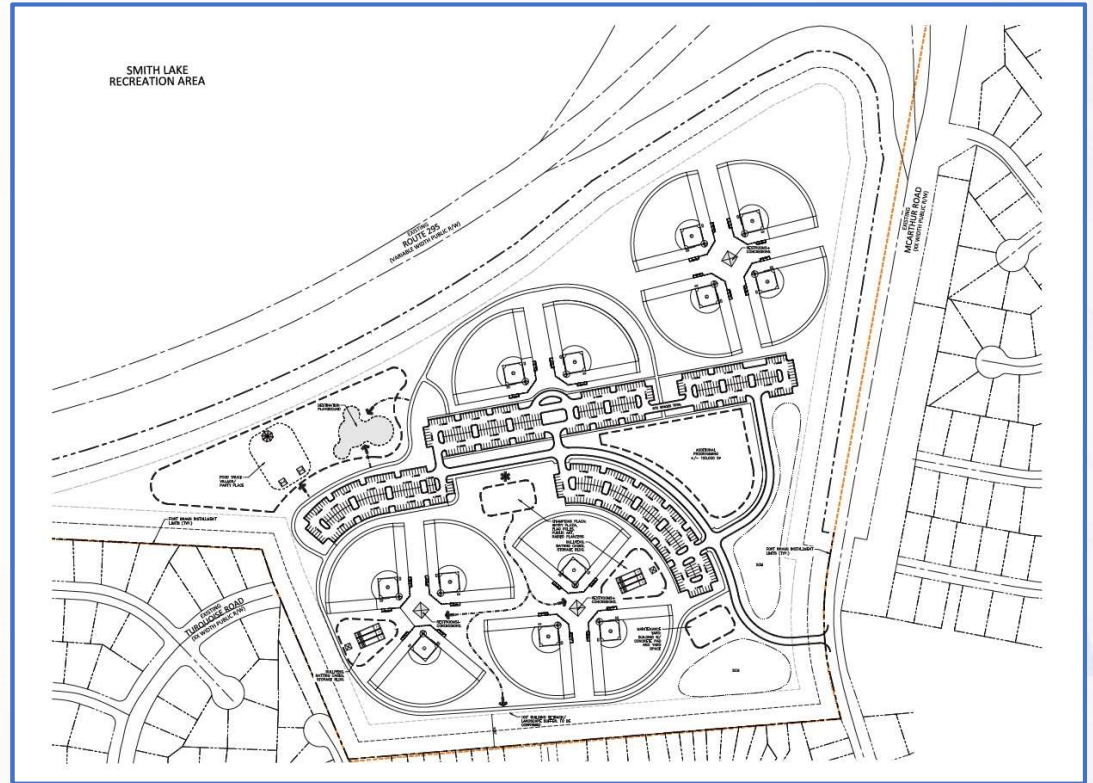
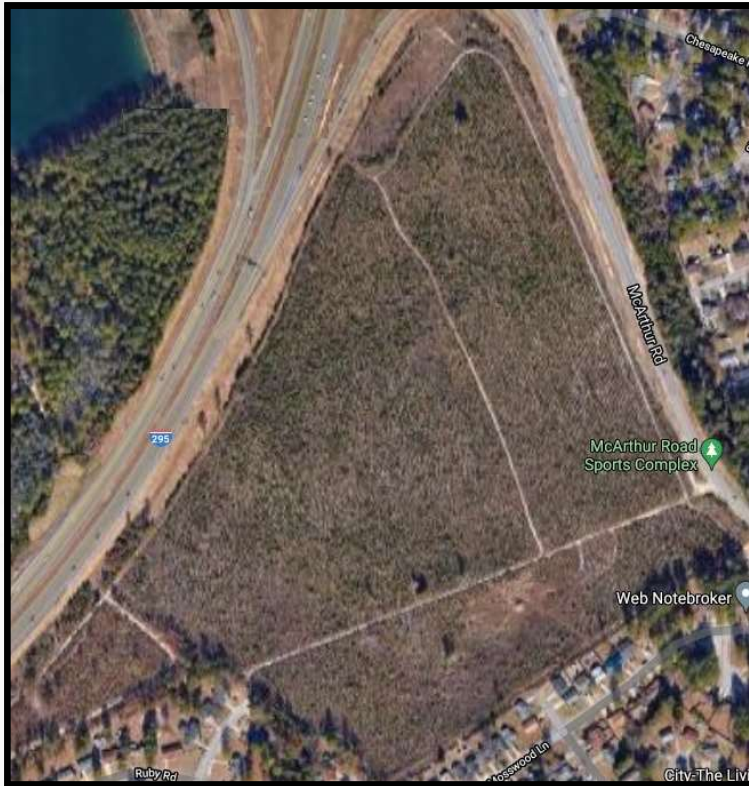
McArthur Road Sports Complex

Start Date	Next Council Action	*Approved Budget	Expenditures as of July 25, 2022	Unencumbered Remaining	Last task completed	Notes
May 2021 MOA Signed	Awarding Construction Contract	\$3,677,663	\$242,520	\$ 3,041,900	Site Designer Selected	Fort Bragg has approved lease



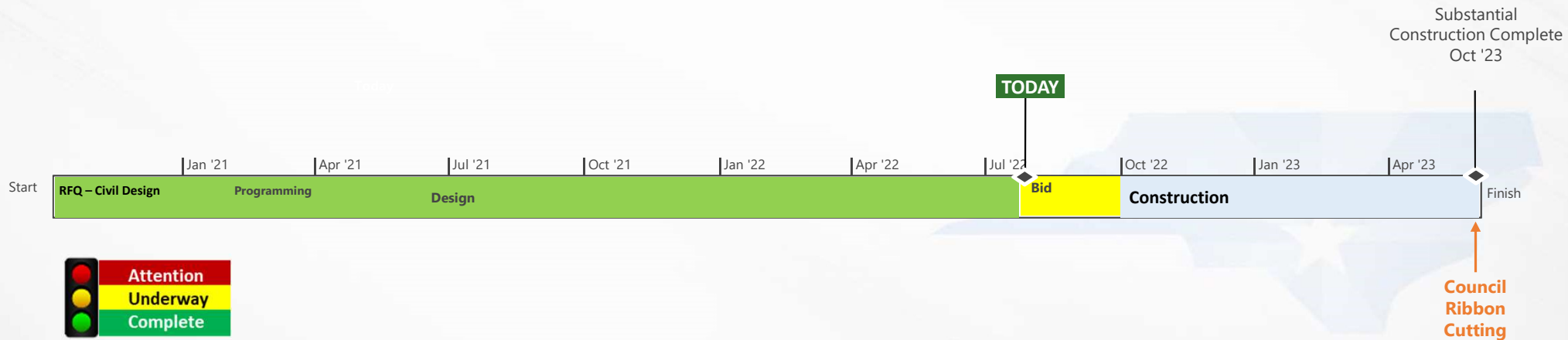
*Approved Budget derives from Council direction.

McArthur Road Sports Complex



Tennis Center

Start Date	Next Council Action	*Approved Budget	Expenditures as of July 25, 2022	Unencumbered Remaining	Last task completed	Notes
March 1, 2020	Approve Building Construction Contract	\$ 6,000,000	\$ 727,247	\$ 5,159,600	Negotiating with Building Contractor	Pre-Construction Site meeting on July 25, 2022



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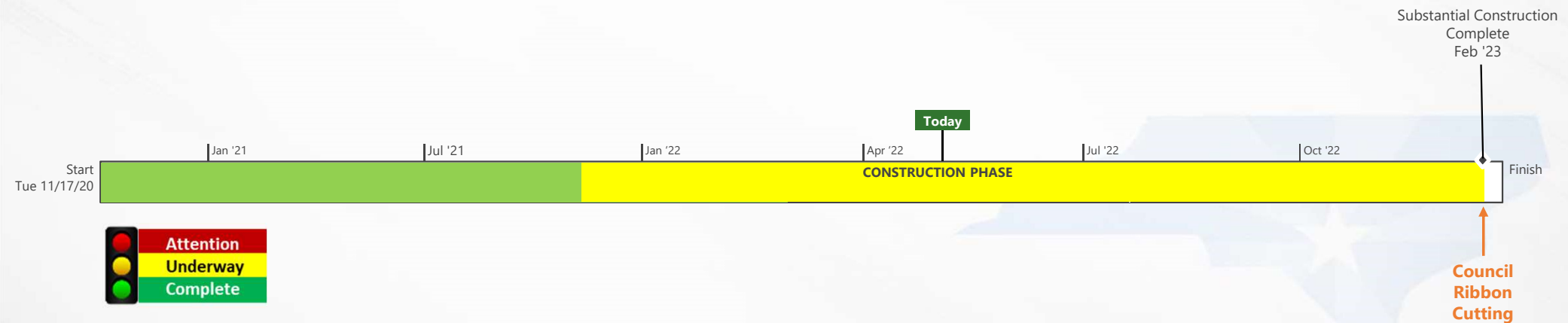
Tennis Center



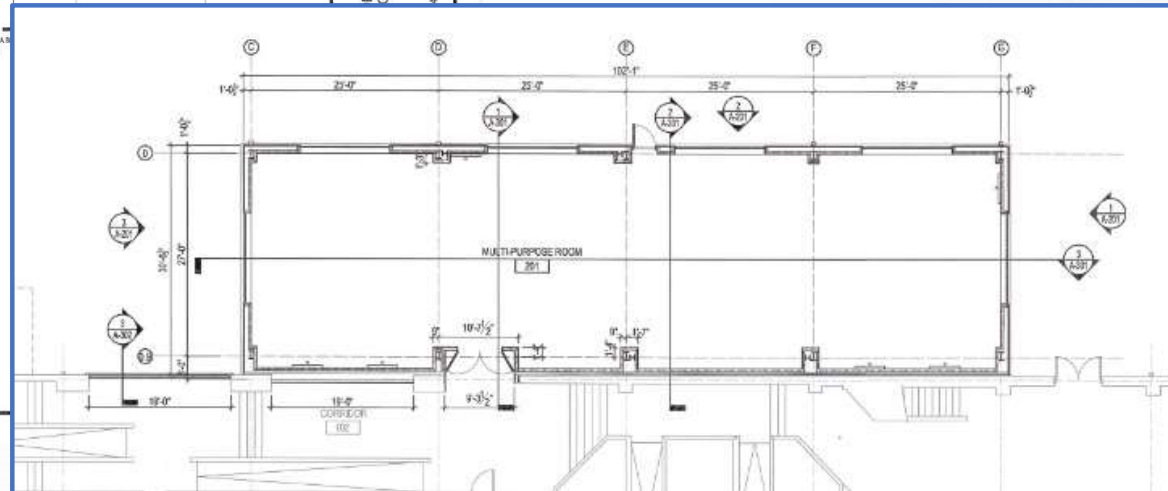


Dorothy Gilmore Recreation Center

Start Date	Next Council Action	*Approved Budget	Expenditures as of July 25, 2022	Unencumbered Remaining	Last task completed	Notes
November 17, 2020	None Currently	\$875,000	\$181,352	\$46,277	Construction Contract Awarded	Building delivery ETA May 2022

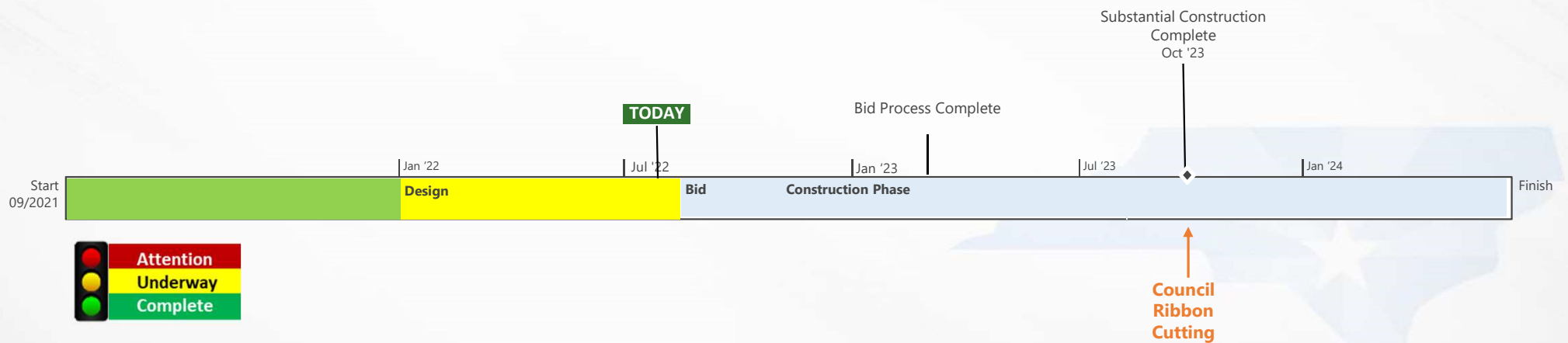


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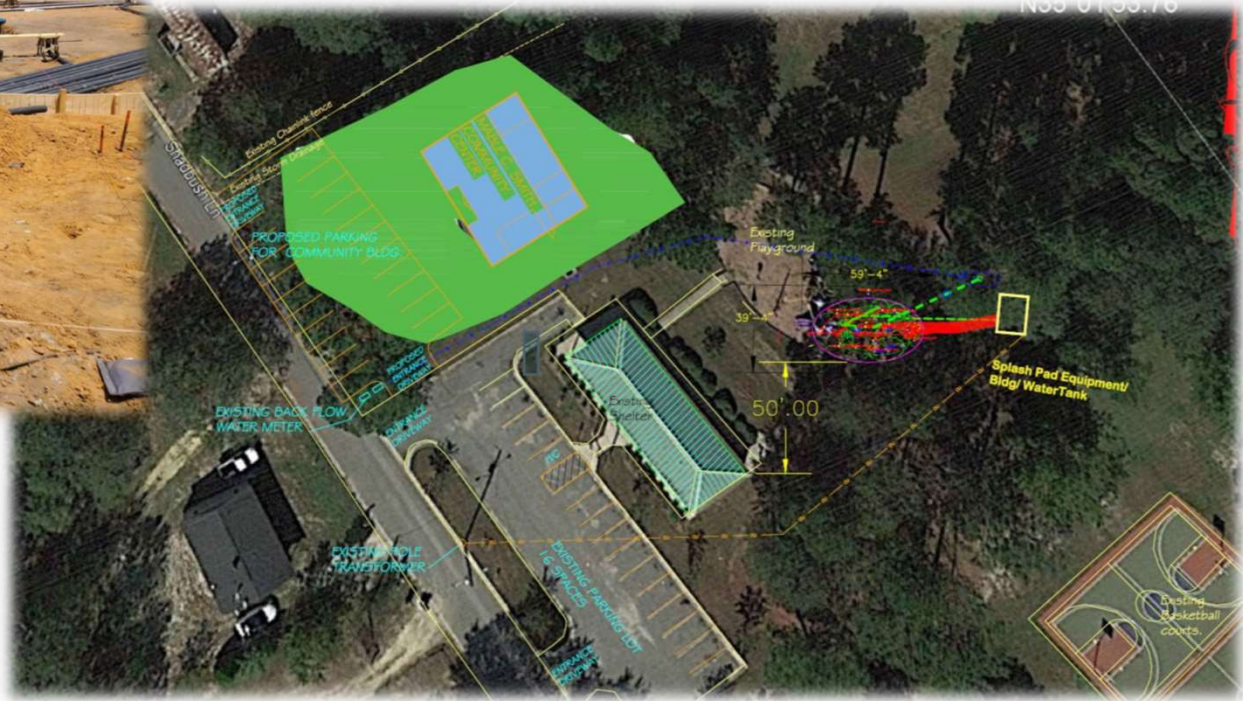
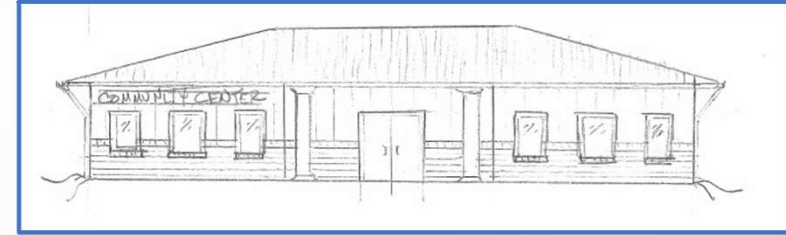


Mable C. Smith Park

Start Date	Next Council Action	*Approved Budget	Expenditures as of July 25, 2022	Unencumbered Remaining	Last task completed	Notes
September 2021	Approval of Construction Contract August 2022	\$ 1,300,000	\$ 342,860	\$ 606,860	Approved Schematic Design	Splash Pad construction under way



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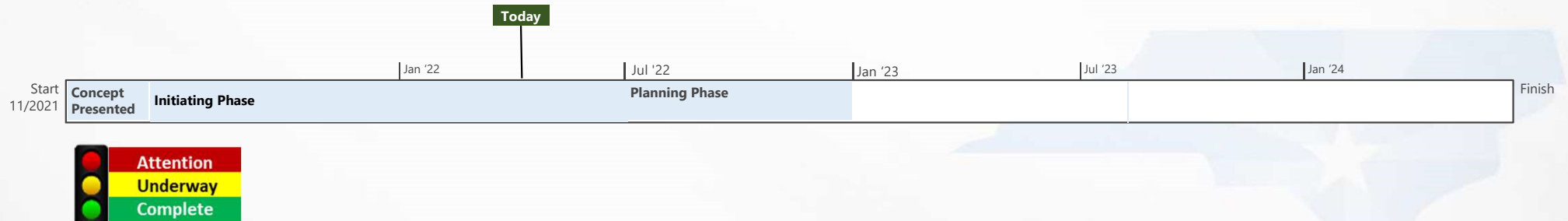


Dr. Martin Luther King Jr. Park

Start Date	Next Council Action	*Approved Budget	Expenditures as of July 25, 2022	Unencumbered Remaining	Last task completed	Notes
November 2021		*100,000	\$ 15,000	\$85,000		A comprehensive survey of existing conditions is underway

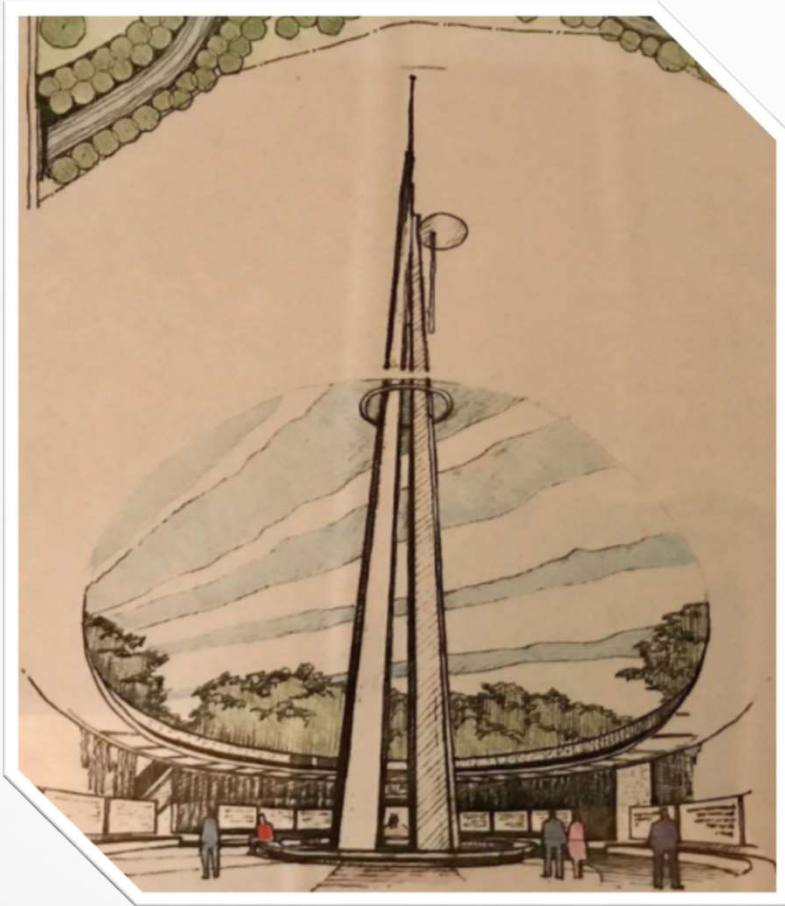
Project Initiation

- Working with the MLK committee to secure funding
- Identifying project requirements



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Dr. Martin Luther King Jr. Park



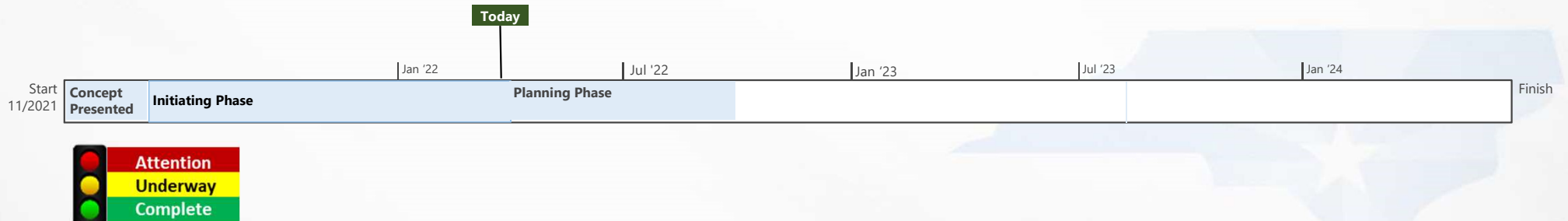


Cape Fear River Park

Start Date	Next Council Action	*Approved Budget	Expenditures as of July 25, 2022	Unencumbered Remaining	Last task completed	Notes
November 2021	Review upcoming Design Options	*2,380,815	\$ 35,300	\$2,345,515	Architect presented design concepts to city staff	Three Design Options coming to Council in September

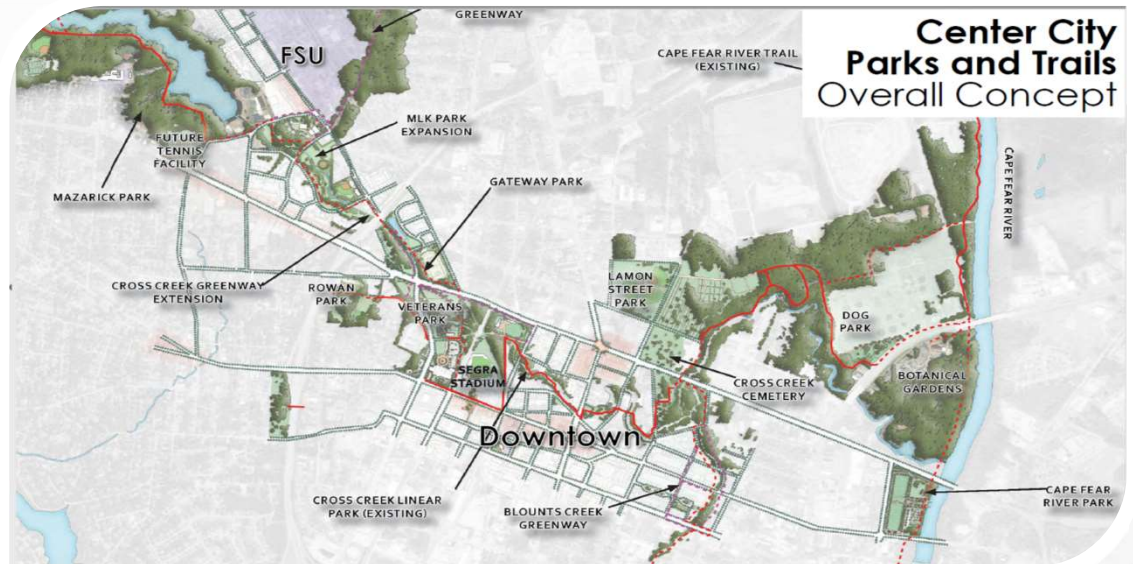
Project Initiation

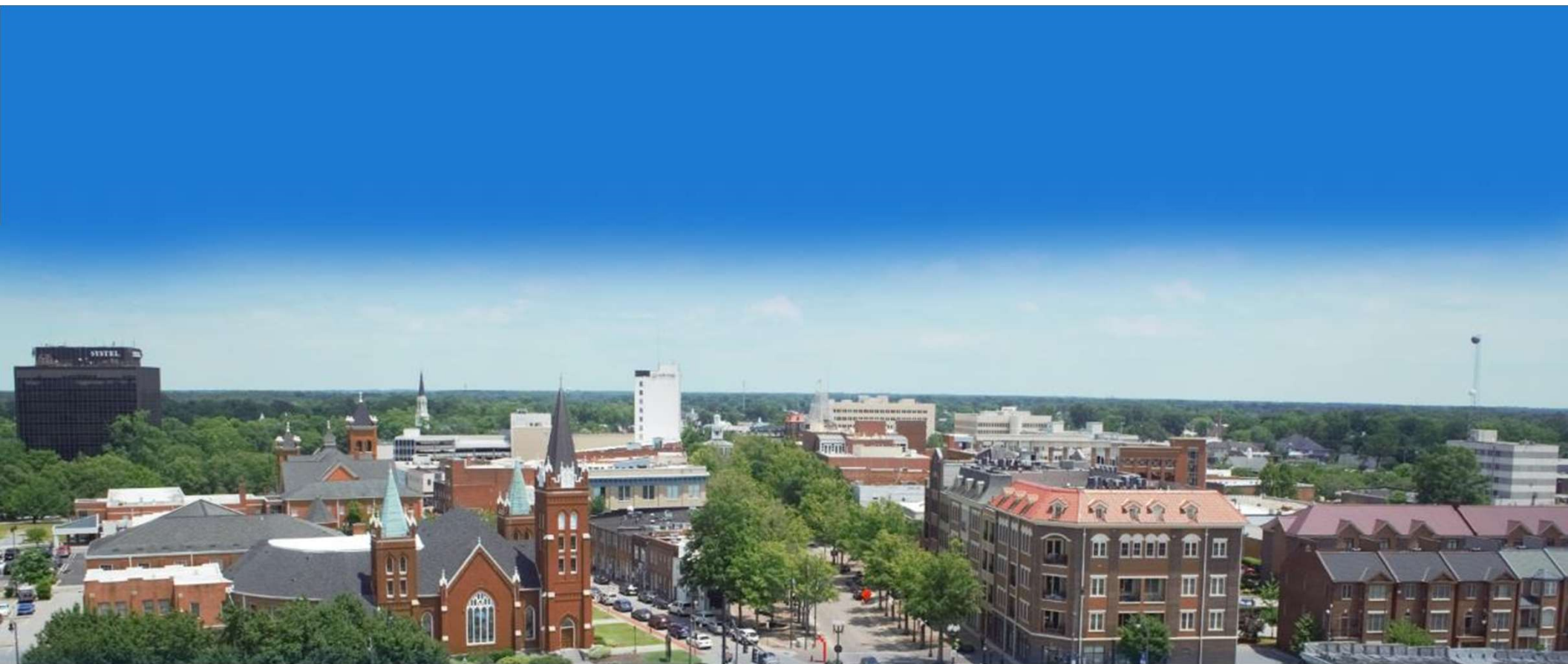
- Negotiating with Engineering Firm and working on the design for how the park would look and connect with other park infrastructure



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Glenville Lake Trail





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