

## PUBLIC SAFETY

Source: <https://www.fayettevillenc.gov/files/sharedassets/main/v/3/budget-amp-evaluation/operating-budget-book/cof-budgetbook-fy26-adopted-website.pdf>

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### PUBLIC SAFETY CAPITAL PROJECT FUND







The Public Safety Fund supports projects for fire, police, and 911 services. Funding for these projects comes from a wide range of sources. An equivalent of 1.6 cents of the ad valorem tax is dedicated to funding Public Safety, Streets, and Housing, as authorized by voters in the November 2022 bond referendum, which approved \$60 million for public safety initiatives.

Description	Inception to date							
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
<b>Sources</b>								
Debt Financing	\$ 14,743,456	-	6,500,000	-	6,500,000	-	6,500,000	34,243,456
Federal Funding	166,185	-	-	-	-	-	-	166,185
General Fund Pay as you go	1,941,122	1,185,214	1,183,580	1,183,580	-	-	-	5,493,496
GO Bonds	30,169,980	6,530,355	16,161,364	250,000	-	-	-	53,111,699
Other Funding Sources	-	90,963	-	-	-	-	-	90,963
State Funding	-	12,790,000	1,426,832	136,755	142,477	148,474	316,104	14,960,642
Capital Rate Pay Go	-	838,408	722,041	-	-	-	-	1,560,449
Unassigned Capital Fund Bal	-	304,619	-	-	-	-	-	304,619
<b>Sources Total</b>	<b>\$ 47,020,743</b>	<b>21,739,559</b>	<b>25,993,817</b>	<b>1,570,335</b>	<b>6,642,477</b>	<b>148,474</b>	<b>6,816,104</b>	<b>109,931,509</b>
<b>Uses</b>								
911 Center	\$ 14,301,430	16,768,570	-	-	-	-	-	31,070,000
CAD System	-	-	1,183,580	1,183,580	-	-	-	2,367,160
Camera Migration	-	82,148	-	-	-	-	-	82,148
Community Policing Development Microgrants	166,185	-	-	-	-	-	-	166,185
Enhanced Security Systems	439,601	97,420	-	-	-	-	-	537,021
FFD Fire Station CCTV System Installation	-	22,592	-	-	-	-	-	22,592
Fire - Replacement Fire Apparatuses	4,443,456	-	6,500,000	-	6,500,000	-	6,500,000	23,943,456
Fire Station 16	10,813,149	200,000	-	-	-	-	-	11,013,149
Fire Station 2	1,236,851	1,000,000	7,513,149	250,000	-	-	-	10,000,000
Fire Station 4 Relocation	11,480,200	-	-	-	-	-	-	11,480,200
Fire Station 9	1,968,550	1,351,785	8,648,215	-	-	-	-	11,968,550
Mobile Radio Software	159,320	-	-	-	-	-	-	159,320
Public Safety Camera Network Expansion	-	887,340	-	-	-	-	-	887,340
Public Safety Video Data Storage and Analysis	162,001	397,874	-	-	-	-	-	559,875
Purchase Police Substation	1,850,000	-	-	-	-	-	-	1,850,000
Radio Core Upgrade	-	732,280	722,041	-	-	-	-	1,454,321
Radio Upgrade and Additional Consolettes	-	-	1,426,832	136,755	142,477	148,474	316,104	2,170,642
RMS Standalone Site	-	97,438	-	-	-	-	-	97,438
Unitized Air System - Station 1	-	102,112	-	-	-	-	-	102,112
<b>Uses Total</b>	<b>\$ 47,020,743</b>	<b>21,739,559</b>	<b>25,993,817</b>	<b>1,570,335</b>	<b>6,642,477</b>	<b>148,474</b>	<b>6,816,104</b>	<b>109,931,509</b>

List of Projects currently identified with the Public Safety Bond issuance:

Name	Number	Primary Sponsor	Status	Start Date	End Date	Principal Investigator	Total Funding Amount in Award Currency	Total Unallocated Amount in Award Currency	Total Amot
GO Public Safety Bonds	CPO 2024-1.6 (Revised)	GO Bond Issuance Phase I	Active	7/1/2023	6/30/2030	Brittany S. McLa...	32,721,765.00 USD	0.00 USD	

GO Public Safety Bonds: Award Projects

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Project Name	Project Number	Project Status	Project Start Date	Project Finish Date	Funding Source	Funding Amount	Budget Amount in Project Currency	Actual Amount in Project Currency	Commitment Amount in Project Currency	Available Amount in Project Currency
911 Center	85974	Active	7/1/2023	7/30/2030	GO Bond Issuance Phase I (120645)	16,151,430.00 USD	16,151,430.00 USD	110,615.43 USD	2,174,384.57 USD	13,866,430.00 USD
Fire Station 16	85975	Active	7/1/2023	7/30/2030	GO Bond Issuance Phase I (120645)	11,013,149.00 USD	11,013,149.00 USD	863,780.46 USD	758,312.50 USD	9,391,056.04 USD
Fire Station 2	85977	Active	7/1/2023	7/30/2030	GO Bond Issuance Phase I (120645)	2,236,851.00 USD	2,236,851.00 USD	0.00 USD	0.00 USD	2,236,851.00 USD
Fire Station 9	85976	Active	7/1/2023	7/30/2030	GO Bond Issuance Phase I (120645)	3,320,335.00 USD	3,320,335.00 USD	1,713,424.66 USD	0.00 USD	1,606,910.34 USD