

Summary Table for Capital Project Ordinances and Amendments

<u>Department</u>	<u>Ordinance</u>	<u>Project</u>	<u>FY25 Funding Sources</u>	<u>Approved FY25 Budget</u>	<u>Increase or Decrease in Grant Awards</u>	<u>Increase or Decrease in Airport Operating Revenues Transferred</u>
Airport	CPOA 2025-36	International Arrivals Facility	Federal Aviation Grant	\$ 21,373,156	\$ 3,045,779	\$ 650,000
Airport	CPO 2025-31	Perimeter Road Paving and Replacement of Fencing	Federal Aviation Grant and NCDOT Airport Improvement Program	4,650,000	(750,000)	(650,000)
Airport	CPO 2025-32	Reconstruction on South General Aviation Ramp	Federal Airport Terminal Grant	4,450,000	-	-
Airport	CPO 2025-34	Taxiway F Pavement and Lighting Rehabilitation	Federal Aviation Grant	3,500,000	-	-
Airport	CPO 2025-33	Repaving and Repainting North General Aviation Apron	DOT's Airport Improvement Program Grant	2,185,000	-	-
Airport	CPO 2025-30	Sewer Line from intersection of Claude Lee Road and Doc Bennett Road	NCDOT Airport Improvement Program	210,000	-	-
			Total Airport Projects	36,368,156	2,295,779	-
Finance	CPO 2025-28	Fleet Operations Center	Limited Obligation Bonds	\$ 250,000	\$ -	\$ -
Parks & Recreation	CPOA 2025-33	McArthur Road Sports Complex	Limited Obligation Bonds	\$ 15,553,358	\$ -	\$ -
Police	CPOA 2025-32	Police Communications Center	State 911 Funding & Go Bond Issuance	\$ 27,400,000	\$ -	\$ -
Public Services	CPO 2025-29	Comprehensive Transportation Plan	General Fund Transfer	\$ 375,000	\$ -	\$ -
Public Services	CPOA 2025-32	Sidewalk Improvements	State Grant Funding and General Obligation Bonds	8,423,571	-	-
			Total Public Service Projects	\$ 8,798,571	\$ -	\$ -
Stormwater	CPOA 2025-37	Dam Analysis of Rose Lake Area	Revenue Bond Funding & Federal Grant Funding	\$ 500,000	\$ -	\$ -
Transit	CPO 2025-35	Fast Center buildout	Limited Obligation Bonds	\$ 1,060,000	\$ -	\$ -