

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-40 (CPOA 2020-33 , CPO 2020-1)**

WHEREAS, the City Council of the City of Fayetteville desires to enhance the City's stormwater infrastructure to meet community needs and City requirements; and

WHEREAS, the projects range from large Capital Improvements to address localized flooding, levels of service and impacts within the City's right-of-way, the design acceptance package (DAP) that addresses eligible off right-of-way private drainage issues, and the City's portion for Grant Funded projects; and

WHEREAS, providing an increased level of service to the storm sewer system intends to mitigate the impacts of flooding; and

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is for Capital Project Ordinance 2020-1, adopted effective July 1, 2019, for the funding of FY2020 storm water drainage improvement projects and other capital expenditures including, but not limited to: improvement projects at Sunbury Dr., Breezewood Ave., Broyhill Dr. and North Street; spot repair and small projects; GPS navigation and automatic vehicle locator equipment; vehicles and equipment including a street sweeper, flatbed dump truck, extended cab pick-up truck, and a sedan; easement and land acquisition; and, project management.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

| | Listed As | Amendment | Revised |
|------------------------------------|---------------------|---------------------|---------------------|
| Stormwater Operating Fund Transfer | \$ 4,891,844 | \$ (534,050) | 4,357,794 |
| Investment Income | 157,606 | - | 157,606 |
| | <u>\$ 5,049,450</u> | <u>\$ (534,050)</u> | <u>\$ 4,515,400</u> |

Section 4. The following amounts are appropriated for the project:

| | | | |
|----------------------|---------------------|---------------------|---------------------|
| Project Expenditures | <u>\$ 5,049,450</u> | <u>\$ (534,050)</u> | <u>\$ 4,515,400</u> |
|----------------------|---------------------|---------------------|---------------------|

Section 5. Copies of this capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 11th day of August, 2025.