



# City of Fayetteville

433 Hay Street  
Fayetteville, NC  
28301-5537  
(910) 433-1FAY (1329)

## Meeting Agenda - Final City Council Regular Meeting

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Monday, May 11, 2026

6:30 PM

Council Chamber

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1.0 CALL TO ORDER

2.0 INVOCATION

3.0 PLEDGE OF ALLEGIANCE

4.0 ANNOUNCEMENTS

5.0 CITY MANAGER REPORT

6.0 APPROVAL OF AGENDA

7.0A CONSENT AGENDA

**7.0A1**      [26-0288](#)      Approve Meeting Minutes:  
April 13, 2026 - Discussion of Agenda Items  
April 13 2026 - Regular  
April 22, 2026 - Agenda Briefing  
**Recommendation:**      Approve the draft minutes.

**7.0A2**      [26-0304](#)      Authorization to Apply for the FY2026 Historic Preservation Fund Grant  
for the College Heights and Seabrook Hills Communities  
Architectural/Archaeological Survey  
**Recommendation:**      Staff recommends that City Council move to authorize the City  
Manager to submit the FY2026 Historic Preservation Fund  
Certified Local Government (CLG) grant application for an  
architectural survey of the College Heights and Seabrook Hills  
Communities.

**7.0A3**      [26-0295](#)      Adopt Ordinances for No Parking, Loading, or Unloading Zone on Hull  
Road  
**Recommendation:**      Staff recommends Option 1 - Approve implementing the  
subject "No Parking/ Loading/ Unloading" zone on Hull Road

**7.0A4**      [26-0273](#)      Adopt Resolution Authorizing a Municipal Agreement with the North  
Carolina Department of Transportation (NCDOT) for Improvements on  
SM-6106C Morganton Road at Northview Drive  
**Recommendation:**      Staff recommends that Council move to adopt the resolution  
authorizing the City Manager to execute the municipal  
agreement as presented.

- 7.0A5**      [26-0233](#)      Approve Bid Recommendation and Adopt Capital Project Ordinance Amendments - Market Square Pedestrian Improvements
- Recommendation:**      Council approves the award and authorizes the City Manager to execute a contract for the Market Square Pedestrian Improvements project, in the amount of \$648,519.20, to the lowest responsive and responsible bidder, Morgan Trucking & General Construction Inc., and approve CPOA 2020-1, 2022-19, 2022-21, and 2023-2.
- 7.0A6**      [26-0274](#)      Adopt Resolution Authorizing a Municipal Agreement with the North Carolina Department of Transportation (NCDOT) for Improvements on U-4405A Raeford Road from west of Old Raeford Road to east of Bunce Road
- Recommendation:**      Staff recommends that Council move to adopt the resolution authorizing the City Manager to execute the municipal agreement as presented.
- 7.0A7**      [25-5031](#)      Accept Federal Transit Administration NC 2026-020 Grant Award and Adopt Capital Project Ordinance 2026-40 to Appropriate Funds
- Recommendation:**      Staff recommends that the Council move to adopt Capital Project Ordinance 2026-40 as presented.
- 7.0A8**      [26-0280](#)      PWC - Approve Bid Recommendation - Omicron CMC 500
- Recommendation:**      The Fayetteville Public Works Commission recommends that City Council approve the purchase award for Omicron CMC 500 to Omicron Electronics Corp. USA, Houston, TX, the lowest responsive, responsible bidder and in the best interests of PWC in the total amount of \$138,601.76, and authorize the CEO and General Manager of the Fayetteville Public Works Commission to execute for that purpose the contract for its purchase

## 7.0B ITEMS PULLED FROM CONSENT

## 8.0 REPORTS FROM BOARDS AND COMMISSIONS

- 8.01**      [26-0246](#)      Receive the Linear Park Annual Report  
Presenter: Dr. Wayne Riggins, Linear Park Corporation President  
**Recommendation:**      City Council receives the report and provides additional guidance if needed.
- 8.02**      [26-0296](#)      Receive the Fayetteville Metropolitan Housing Authority Annual Report  
**Recommendation:**      Receive the Fayetteville Metropolitan Housing Authority Annual Report.
- 8.03**      [26-0277](#)      Receive the Fayetteville-Cumberland Parks & Recreation Advisory Commission Annual Report (Presenter: Thomas Hatch, Chairman)  
**Recommendation:**      N/A
- 8.04**      [26-0286](#)      Receive the Firefighters Local Relief Fund Annual Update  
**Recommendation:**      Receive the Firefighters Local Relief Fund Annual Update

## 9.0 STAFF REPORTS

- 9.01**      [26-0245](#)      Receive the FY26 3rd Quarter Strategic Performance Report  
**Recommendation:**      City Council accept the FY26 3rd Qtr. Strategic Performance Report.

## 10.0 PUBLIC HEARINGS (Public & Legislative Hearings)

- 10.01**      [26-0292](#)      PWC - Phase 5 Annexation Utility Improvement Project Area 26 Public Hearing on the Preliminary Assessment Roll  
**Recommendation:**      Staff recommends Council hold the Public Hearing on May 11, 2026 for the purpose of the Preliminary Assessment Roll and public comment.

## 11.0 ADMINISTRATIVE REPORTS

Administrative Reports on a Regular Meeting agenda are for City Council review/information only. Should it be the consensus of the collective City Council, Administrative Reports will be moved forward to be placed on the next Work Session agenda for further review and discussion.

- 11.01**      [26-0291](#)      Evaluating the Wilson Center's ShotSpotter Program Evaluation and Findings  
**Recommendation:**      For information only, no action required unless Council moves to add to an upcoming Work Session.

## 12.0 ADJOURNMENT

### **POLICY REGARDING PUBLIC HEARING AGENDA ITEMS**

Citizens wishing to provide testimony in response to a notice of public hearing or to participate in the public forum can obtain instructions to submit a statement by emailing [cityclerk@fayettevillenc.gov](mailto:cityclerk@fayettevillenc.gov) or by calling 910-433-1989 for assistance. Individuals desiring to testify on a quasi-judicial public hearing must contact the City Clerk by 5:00 p.m. the day of the meeting to sign up to testify; instructions will be provided on how to appear before Council to provide testimony.

### **CLOSING REMARKS**

#### **POLICY REGARDING CITY COUNCIL MEETING PROCEDURES** **SPEAKING ON A PUBLIC AND NON-PUBLIC HEARING ITEM**

Individuals who have not made a written request to speak on a nonpublic hearing item may submit written materials to the City Council on the subject matter by providing thirteen (13) copies of the written materials to the Office of the City Manager before 5:00 p.m. on the day of the Council meeting at which the item is scheduled to be discussed.

#### **COUNCIL MEETING WILL BE AIRED**

**May 11, 2026 - 6:30 p.m.**

**Cable Channel 7 and streamed "LIVE" at FayTV.net**

Notice Under the Americans with Disabilities Act (ADA):

The City of Fayetteville will not discriminate against qualified individuals with disabilities on the basis of disability in the City's services, programs, or activities. The City will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities so they can participate equally in the City's programs, services, and activities. The City will make all reasonable modifications to policies and programs to ensure that people with disabilities have an equal opportunity to enjoy all City programs, services, and activities. Any person who requires an auxiliary aid or service for effective communications, or a modification of policies or procedures to participate in any City program, service, or activity, should contact the office of Human Relations at [yamilenazar@fayettevillenc.gov](mailto:yamilenazar@fayettevillenc.gov), 910-433-1696, or the Office of the City Clerk at [cityclerk@fayettevillenc.gov](mailto:cityclerk@fayettevillenc.gov), 910-433-1989, as soon as possible but no later than 72 hours before the scheduled event.



## Five Council Strategic Priorities



Ongoing commitment to a comprehensive approach to community safety



Continue the City's commitment to revitalization efforts and housing needs



Increase Parks and Recreation opportunities for youth engagement and interaction



Enhance economic growth throughout the City



Evaluate and expand transportation and other connectivity for residents



# City of Fayetteville

433 Hay Street  
Fayetteville, NC 28301-5537  
(910) 433-1FAY (1329)

## City Council Action Memo

File Number: 26-0288

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**Agenda Date:** 5/11/2026

**Version:** 1

**Status:** Agenda Ready

**In Control:** City Council Regular Meeting

**File Type:** Consent

**Agenda Number:** 7.0A1

**TO: Mayor and Members of City Council**

**THRU: Jodi Phelps, Assistant City Manager**

**FROM: Jennifer Ayre, MMC, City Clerk**

**DATE: May 11, 2026**

**RE:**

**Approve Meeting Minutes:**

**April 13, 2026 - Discussion of Agenda Items**

**April 13, 2026 - Regular**

**April 22, 2026 - Agenda Briefing**

**COUNCIL DISTRICT(S):**

All

**Relationship To Strategic Plan:**

Goal IV: The City of Fayetteville will continue to have a collaborative citizen and business engagement base

**Executive Summary:**

The Fayetteville City Council conducted meetings on the referenced dates during which they considered items of business as presented in the drafts.

**Background:**

The draft minutes are from the meeting held on the above-mentioned dates.

**Issues/Analysis:**

None.

**Budget Impact:**

None.

**Options:**

1. Approve the draft minutes.
2. Amend the draft minutes then approve draft minutes as amended.
3. Do not approve the draft minutes and provide direction to staff.

**Recommended Action:**

Approve the draft minutes.

**Attachments:**

Three sets of draft minutes

# DRAFT

**FAYETTEVILLE CITY COUNCIL  
DISCUSSION OF AGENDA ITEMS MEETING MINUTES  
ST. AVOLD CONFERENCE ROOM, CITY HALL  
APRIL 13, 2026  
5:30 P.M.**

Present: Mayor Mitch Colvin;

Council Members Stephon Ferguson (District 1); Malik Davis (District 2); Lynne Greene (District 5); Derrick Thompson (District 6); Brenda McNair (District 7); Shaun McMillan (District 8); Deno Hondros (District 9)

Absent: Council Member Antonio Jones (District 3); D.J. Haire (District 4)

Others Present: Douglas Hewett, City Manager  
Lachelle Pulliam, City Attorney  
Jodi Phelps, Assistant City Manager  
Jeffery Yates, Assistant City Manager  
Michael Gibson, Interim Assistant City Manager  
Kevin Dove, Fire Chief  
Tiffany Murray, Chief Financial Officer  
Gerald Newton, Development Services Director  
John Jones, Office of Community Safety Director  
Christopher Williams, Management Analyst  
Kimberly Toon, Purchasing Manager  
Craig Harmon, Senior Planner  
Kecia Parker, Real Estate Manager  
David Scott, Public Relations Manager  
Jennifer Ayre, City Clerk  
Lexi Hasapis, PWC Community Relations  
Members of the Public

Mayor Colvin called the meeting to order at 5:45 p.m.

Mayor Colvin asked Council to review the regular agenda for the April 13, 2026, meeting.

Mayor Colvin stated he would like to ask for Item 7.0A2 – Approve City Council Policies Review Committee Recommendations to City Council policies 135.1, 155.2, and 115.15, to come to a Work Session to hear more about the Committee’s thoughts and the genesis of the proposed changes.

Dr. Douglas Hewett, City Manager, stated Council Member Jones requested Item 10.01 – Public Notice Visibility Improvements, be moved to a Work Session.

Council Member McMillan stated at the last meeting, suggestions were made to increase community outreach regarding PWC annexation items. Discussion ensued. Ms. Lexi Hasapis, PWC Community Relations Specialist, stated PWC can identify areas for targeted meetings in west Fayetteville and invite Council and staff to participate in those meetings.

Mayor Colvin asked for clarification on Item 9.01 – TA26-01: Proposed Amendments to the Unified Development Ordinance (UDO) Regarding Telecommunications and Data Storage Facilities (Data Centers). Dr. Hewett stated the direction at the last meeting was for staff to place the item to an upcoming agenda to hear the same presentation that the Planning Commission heard and then come back with a public hearing. The public hearing must be noticed in the paper. Discussion ensued. Council Member Hondros stated the City has a normal process that the Planning Commission hears an item and then it automatically is heard by Council the following month as a public hearing and asked why this item was different. Dr. Hewett stated his recommendation was to hold a special meeting for this item due to the magnitude of the subject matter. Discussion ensued.

## CLOSED SESSION

**MOTION:** Council Member Davis moved to enter into closed session for 143.18.11(a)(3) and (5) for attorney-client privilege on *City v. Luck Devonwood v. City*, and land acquisition

**SECOND:** Council Member Greene

**VOTE:** UNANIMOUS (8-0)

**DRAFT**

The regular meeting recessed at 6:05 p.m.

**MOTION: Council Member Hondros moved to come out of closed session**  
**SECOND: Council Member Davis**  
**VOTE: UNANIMOUS (8-0)**

The meeting reconvened at 6:36 p.m.

Consensus of Council was to include the picketing ordinance on April 27, 2026, Regular Meeting Agenda.

There being no further business, the meeting adjourned at 6:37 p.m.

Respectfully submitted,

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JENNIFER L. AYRE  
City Clerk  
041326

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MITCH COLVIN  
Mayor

DRAFT

**FAYETTEVILLE CITY COUNCIL  
REGULAR MEETING MINUTES  
COUNCIL CHAMBER, CITY HALL  
APRIL 13, 2026  
6:30 P.M.**

Present: Mayor Mitch Colvin;

Council Members Stephon Ferguson (District 1); Malik Davis (District 2); Antonio Jones (District 3) (via TEAMS); Lynne Greene (District 5); Derrick Thompson (District 6); Brenda McNair (District 7); Shaun McMillan (District 8); Deno Hondros (District 9)

Absent: Council Member D. J. Haire (District 4)

Others Present: Douglas Hewett, City Manager  
Lachelle Pulliam, City Attorney  
Jeffrey Yates, Assistant City Manager  
Jodi Phelps, Assistant City Manager  
Roberto Bryan, Jr., Police Chief  
Kevin Dove, Fire Chief  
Willie Henry, Chief Information Officer  
Tiffany Murray, Chief Financial Officer  
Gerald Newton, Development Services Director  
Craig Harmon, Senior Planner  
Demetrios Moutos, Planner II  
John Jones, Office of Community Safety Director  
David Scott, Communications Manager  
Kimberly Toon, Purchasing Manager  
Jennifer Ayre, City Clerk  
Members of the Press

**1.0 CALL TO ORDER**

Mayor Colvin called the meeting to order at 6:51 p.m.

**2.0 INVOCATION**

The invocation was offered by Pastor Larry Wright, Heal the Land Ministries.

**3.0 PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance was led by the Mayor and City Council.

**4.0 ANNOUNCEMENTS**

Council Member Davis announced Fayetteville NEXT will be hosting the 2026 Next Generation Business Summit on Tuesday, April 21, 2026, from 10:00 a.m. to 4:00 p.m. at Fayetteville State University Rudolph Jones Student Center, 692 W.T. Brown Drive, Fayetteville NC.

**5.0 CITY MANAGER REPORT**

Dr. Douglas Hewett, City Manager, announced the kickoff of the Office of Community Safety's Safe Space Activations this summer, taking place this Friday, April 17, 2026, from 5:00 p.m. to 7:00 p.m. at Massey Hill Recreation Center. Resource tables will include PROOVE, Marius Maximus, the Cumberland County Health Department, Fayetteville Urban Ministry, and additional community partners, with food provided on site. Residents are invited to attend as the City creates safe and engaging spaces for youth and families across our city.

Dr. Hewett stated the next Doug in the District Doug will be taking place this week on Thursday, April 16, from 6:00 to 8:00 p.m. at the Country Club Drive Church of Christ at 651 Country Club Drive, Fayetteville, NC. We encourage everyone to attend, stay engaged, and be part of the conversation.

Mr. Kevin Dove, Fire Chief introduced Griffin and Lucy the Fayetteville Fire Departments mental health support dogs and their handlers. Chief Dove stated the Fire Department is expecting the last dog in the fall so there will be one dog per shift.

## 6.0 APPROVAL OF THE AGENDA

**MOTION:** Council Member McMillan moved to approve the agenda  
**SECOND:** Council Member Greene  
**VOTE:** UNANIMOUS (9-0)

## 7.0A CONSENT AGENDA

**MOTION:** Council Member Greene moved to approve the consent agenda with the exception of Item 7.0A2 - Approve City Council Policies Review Committee Recommendations to City Council Policies 135.1, 155.2, 115.15 and move to the May Work Session  
**SECOND:** Council Member Hondros  
**VOTE:** UNANIMOUS (9-0)

**7.0A1 Approval of Meeting Minutes:**  
March 23, 2026 – Discussion of Agenda Items  
March 23, 2026 – Regular

City Council approved the two draft meeting minutes.

**7.0A2 Approve City Council Policies Review Committee Recommendations to City Council Policies 135.1, 155.2, 115.15**

This item was moved to the May Work Session.

**7.0A3 Accept and Appropriate Federal Transit Administration Grant NC-2026-016 and Adopt Capital Project Ordinance 2026-38 to Appropriate Federal and Local Funds**

City Council accepted the grant award from the U.S. Department of Transportation through the Federal Transit Administration (FTA) in the amount of \$370,785.00. The funds will be used to supplement funding for a replacement hybrid bus.

To appropriate these funds, along with the required local match, City Council adopted Capital Project Ordinance (CPO) 2026-38 authorizing the appropriation of a total of \$463,481.00, which includes \$370,785.00 in federal grant funding and \$92,696.00 in required local matching funds. The \$92,696.00 local match will be provided from the Transit Operating Fund.

**7.0A4 PWC – Approve Bid Recommendation – Phase V Annexation Project XV Construction Area 32 East Sections I**

City Council approved the award recommendation for construction of Phase V Annexation Project XV Construction Area 32 East Sections II to Vortex Civil Infrastructure, LLC, Durham, NC, the lowest responsive, responsible bidder and in the best interests of PWC in the total amount of \$7,205,686.00 and authorize the CEO/General Manager of the Fayetteville Public Works Commission to execute for that purpose the contract for its construction.

**7.0A5 PWC – Approve Bid Recommendation – 69K Breakers**

City Council approved the award recommendation for purchase of 69KV Breakers to Meiden America Switchgear Inc., Gray Court, SC, the lowest responsive, responsible bidder and in the best interests of PWC in the total amount of \$1,157,216.00 and authorize the CEO/General Manager of the Fayetteville Public Works Commission to execute for that purpose the contract for its purchase.

**7.0A6 PWC - Adopt Resolution for the Tentative Award of Bid Contract for P.O. Hoffer and Glenville Lake Water Treatment Facility Post-Filter GAC Adsorption Facilities Contract No.67 (PWC2425049)**

City Council adopted the resolution authorizing the tentative award of bid contract to Harper General Contractors, Inc., Greenville, SC in the total amount of \$133,653.00, the lowest responsive, responsible bidder and in the best interests of PWC.

**A RESOLUTION TO AUTHORIZE THE TENTATIVE AWARD OF A BID CONTRACT BY AND THROUGH FAYETTEVILLE PUBLIC WORKS COMMISSION. RESOLUTION NO. R2026-017**

**7.0A7 PWC - Adopt Phase 5 Annexation Area 26 Preliminary Assessment Resolution and Call for a Public Hearing**

City Council adopted the resolution declaring cost and ordering preparation of the Preliminary assessment Roll and set the public hearing on the preliminary assessment roll for May 11, 2026.

**RESOLUTION DECLARING COST AND ORDERING PREPARATION OF PRELIMINARY ASSESSMENT ROLL AND SETTING TIME AND PLACE FOR PUBLIC HEARING ON PRELIMINARY ASSESSMENT ROLL. RESOLUTION NO. R2026-018**

**7.0A8 PWC - Resolution Directing Construction of Area 29 of the Phase 5 Annexation Utility Improvement Project be Undertaken**

City Council adopted the resolution directing the construction of Area 29 of the Phase 5 Annexation Utility Improvement Project to be undertaken.

**RESOLUTION DIRECTING CONSTRUCTION OF AREA 29 OF THE PHASE 5 ANNEXATION UTILITY IMPROVEMENT PROJECT BE UNDERTAKEN. RESOLUTION NO. R2026-019**

**7.0A9 PWC - Resolution Directing Construction of Area 30 of the Phase 5 Annexation Utility Improvement Project be Undertaken**

City Council adopted the resolution directing the construction of Area 30 of the Phase 5 Annexation Utility Improvement Project to be undertaken.

**RESOLUTION DIRECTING CONSTRUCTION OF AREA 30 OF THE PHASE 5 ANNEXATION UTILITY IMPROVEMENT PROJECT BE UNDERTAKEN. RESOLUTION NO. R2026-020**

**7.0A10 PWC - Resolution Directing Construction of Area 31 of the Phase 5 Annexation Utility Improvement Project be Undertaken**

City Council adopted the resolution directing the construction of Area 31 of the Phase 5 Annexation Utility Improvement Project to be undertaken.

**RESOLUTION DIRECTING CONSTRUCTION OF AREA 31 OF THE PHASE 5 ANNEXATION UTILITY IMPROVEMENT PROJECT BE UNDERTAKEN. RESOLUTION NO. R2026-021**

**7.0B ITEMS PULLED FROM CONSENT**

There were no items pulled from the Consent Agenda.

**8.0 STAFF REPORTS**

**8.01 Receive the Year to Date Financial Update**

Ms. Tiffany Murray, Chief Financial Officer, presented this item with the aid of a PowerPoint presentation and stated this presentation reflects the City's financial performance through the first three quarters of the fiscal year (FY)-from July 1, 2025, through February 28, 2026. Ms. Murray stated the City is in a strong financial position and operating as expected. The fund balance is \$102 million and the unassigned fund balance is \$27 million. The current policy is a minimum unassigned balance of 10 percent (%), with a goal of 12%. The cash flow is high this year due to seasonal property tax collections. The General Fund by revenues and expenditures were presented. The City's current employee vacancy rate is 10.7%, which represents 192 unfilled positions. Ms. Murray asked Council to consider a compensation study for the non-public safety departments, as the last one was done five years ago. The bond issuance sale was on March 24, 2026, for \$40 million and closing is on April 14, 2026. Planning and preparation for the end of the fiscal year is currently taking place, to include new requirements for financial statements. The City continues to monitor spending within departments. There is a possible stormwater revenue bond sale in the late fall and will work to ensure the City is in the most favorable position when going to market.

Discussion ensued regarding employee salaries, compensation studies, General Fund revenues, and sales tax.

**MOTION:** Council Member Davis moved to receive the year-to-date financial update.  
**SECOND:** Council Member McNair  
**VOTE:** UNANIMOUS (9-0)

## **9.0 OTHER ITEMS OF BUSINESS**

### **9.01 TA26-01: Proposed Amendments to the Unified Development Ordinance (UDO) Regarding Telecommunications and Data Storage Facilities (Data Centers)**

Dr. Gerald Newton, Development Services Director, stated staff was asked to share the information shared at the February 17, 2026, Planning Commission meeting. The executive summary from the April 6, 2026, Work Session discussed specific types and that there is currently nothing in place within the Unified Development Ordinance (UDO).

Mr. Demetrios Moutos, Planner II, presented this item with the aid of a PowerPoint presentation and stated Text Amendment (TA) 26-01 is a set of five ordinances that address a gap in the UDO by establishing a clear and enforceable land-use category for data centers. Because of this, the City could end up in an interpretation analysis, instead of an enforcement action, if text amendments are not created. Currently, the absence of a specific definition in the UDO requires staff to classify data centers on a case-by-case basis, resulting in inconsistent reviews, applicant uncertainty, and diminished long-term enforcement. The proposed amendment resolves these issues by defining the use, providing a clear approval process, setting measurable standards for off-site impacts likely to affect surrounding properties, add parking standards, and address the airport overlay review. The text amendments cannot set utility rates or regulate water usage. Mr. Moutos provided an explanation of how the text amendments are connected to the City Council's strategic plan. The biggest conflicts that zoning can address are issues at transitional areas of use between residential and potential data centers.

Each draft ordinance was presented. The first draft ordinance clarified definitions. The second draft ordinance added telecommunications and data storage facilities to the Use Table. The third draft ordinance created use-specific enforceable standards. The fourth draft ordinance added dedicated parking and loading standards for telecommunications and data storage facilities. The fifth draft ordinance would enforce all airport overlay (APO) safety standards apply to all new development within the overlay.

There is no direct City capital cost or General Fund expenditure and is only regulatory. The primary short-term impact is staff time for special use permit processing, acoustical review and compliance, and utility coordination documentation.

Mr. Moutos stated there are three options. The first is to accept the text amendments, as there is currently nothing in place, second is to allow for an interpretation that will go to the City Manager, and the third is to direct further research through a moratorium.

Council Member Greene asked how long it would take to update the Use Table. Dr. Newton stated it will take proper definition first before updating the Use standards and table and proper notification, which can take up sixty days or more.

Dr. Newton stated if a request for a data center came in tomorrow, it would be interpreted by the City Manager based on all available and provided information.

Discussion ensued.

Council Member Hondros recommended hearing a presentation on a moratorium, as well as approve the text amendments to ensure there are some protections in place.

**MOTION:** Council Member McMillan moved to direct staff to organize a presentation and discussion on a moratorium.  
**SECOND:** Council Member Ferguson  
**VOTE:** PASSED (5-4) Opposed: Mayor Colvin, Council Member Thompson, McNair, and Hondros

## **10.0 ADMINISTRATIVE REPORTS**

**10.01 Public Notice Visibility Improvements**

Consensus of City Council was to move the Public Notices Visibility Improvements to the Work Session.

**11.0 ADJOURNMENT**

There being no further business, the meeting adjourned at 8:45 p.m.

Respectfully submitted,

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JENNIFER L. AYRE  
City Clerk  
041326

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MITCH COLVIN  
Mayor

# DRAFT

**FAYETTEVILLE CITY COUNCIL  
AGENDA BRIEFING MINUTES  
TEAMS  
APRIL 22, 2026  
5:00 P.M.**

Present: Council Members Stephon Ferguson (District 1) (arrived at 5:09 p.m.); Malik Davis (District 2) (arrived at 5:07 p.m.); Antonio Jones (District 3); Brenda McNair (District 7); Shaun McMillan (District 8); Deno Hondros (District 9) (departed at 5:57 p.m.)

Absent: Mayor Mitch Colvin; Council Members D.J. Haire (District 4); Lynne Greene (District 5); Derrick Thompson (District 6)

Others Present: Douglas Hewett, City Manager  
Lachelle Pulliam, City Attorney  
Jodi Phelps, Assistant City Manager  
Jeffery Yates, Assistant City Manager (Arrived at 5:22 p.m.)  
Roberto Bryan, Jr., Police Chief  
Christopher Joyce, Police Assistant Chief  
Gerald Newton, Development Services Director  
Dereke Planter, Code Enforcement Administrator Supervisor  
Jennifer Baptiste, Development Ombudsman Manager/Special Project Coordinator  
Sheila Thomas-Ambat, Public Services Director  
Byron Reeves, Public Services Assistant Director  
David Steinmetz, Assistant Development Services Director  
Willie Henry, Chief Information Officer  
Christopher Cauley, Economic & Community Development Director  
Albert Baker, Assistant Economic & Community Development Director  
Shawn Strepay, Police Department Chief of Staff  
Craig Harmon, Senior Planner  
Sonyé Randolph, Assistant City Attorney  
Angelica McDonald, Assistant City Attorney  
Victoria Curtis, Assistant City Attorney  
Jennifer Ayre, City Clerk

## 1.0 CALL TO ORDER

The meeting was called to order, and it was noted a quorum was not present. A quorum became present at 5:09 p.m.

## 2.0 AGENDA BRIEFING – Review of Items for the April 22, 2026, City Council Meeting

Mr. Craig Harmon, Senior Planner presented Item 7.0A5 - *Approve P26-08 - Wiley Bunce has asked to change the zoning map. He wants to change about 11.78 acres at 603 Covey Drive and 618 Covey Drive from SF-10 and SF-6 (Single-Family Residential 6 and 10) to MR-5 (Mixed Residential 5) and stated the applicant is seeking to rezone approximately 11.78 acres from Single Family 10 (SF-10) to Mixed Residential 5 (MR-5). The applicant proposes building sixteen townhomes on the four lots. The Zoning Commission and staff recommended approval.*

Ms. Jennifer Baptiste, Development Ombudsman Manager/Special Project Coordinator, presented Item 7.0A4 - *Approve P26-07. Rezoning of seventeen parcels zoned as Community Commercial; eighteen parcels zoned Mixed Residential 5 (MR-5); three parcels split zoned Community Commercial (CC) and Mixed Residential 5 (MR-5); and one parcel split zoned Heavy Industrial (HI) and Mixed Residential 5 (MR-5) located on Blount, Chase and Gillespie Streets to Mixed-Use Conditional Use (MU/CZ), totaling ± 8.77 acres and stated the request is to rezone 41 City-owned parcels at the City Center Business Park on Blount Street and Gillespie Street to mixed-used conditional zoning (MU/CZ). The conditional zoning will enforce that development does not exceed lot coverage of 75 percent (%) or a height of 75 feet and exempt the property from the minimum number of off-street parking spaces. Council Member Hondros asked if there are state building codes thresholds. Dr. Gerald Newton, Development Services Director, stated these recommendations provide the maximum number of options. Mr. Christopher Cauley, Economic and Community Development Director, stated the 75% height is what is allowed in Downtown 2 (DT2) and instead of putting it in DT2 it was spot rezoned. The*

# DRAFT

applicant HR&A does not do development, they do financial analysis that developers hire. Discussion ensued regarding the height.

Mr. Harmon presented Item 7.0A3 - *Approve P26-06: A request to rezone properties at 533, 537, 545, & 607 Pritchett Rd (0407252027000, 0407242818000, 0407252339000, 0407252226000) consisting of 1.76 acres and owned by WILLIAMS, CLARKE A; WILLIAMS, FLORENCE M, from Single Family Residential 10 (SF-10) to Mixed Residential 5 (MR-5) and stated the property is just over 11 acres and the applicant is requesting to go from Single Family 9 and 10 (SF-6 and SF-10) to MR-5 in order to build apartments. Discussion ensued on the location of the property.*

Mr. Harmon presented Item 7.0A6 – *Approve P26-09: A request to rezone the property at 3456 Black & Decker Rd (0425754360000) consisting of 2.55 acres and owned by CVA Commercial Development LLC from Light Industrial (LI) to Community Commercial (CC) and stated this property came before Council less than a year ago to be annexed into the City and zoned as Light Industrial. The owner now has clients that want to move into the building, but the use does not fit into LI and have requested to downzone it to Community Commercial. Discussion ensued regarding downzoning and how to be business friendly.*

Mr. Dereke Planter, Code Enforcement Administrator Supervisor, presented Item 7.0A7 - *Adopt Ordinances for Uninhabitable Structures: Demolition Recommendations: 1299 Bingham Drive – District 7, 5329 Murchison Road – District 3. 1299 Bingham Drive is a residential building deemed dangerous, with City assessments totaling of \$3,187.38 and no taxes currently due. It is not in the qualifying census tract or low to moderate income area. 5329 Murchison Road is a commercial building deemed as blight. There have been six code violations and \$2,539.57 in city assessments with no taxes due. It is not enrolled in the blight removal program, but it is in the qualified census tract and low to moderate income area. Discussions have taken place with the property owner before it became a blighted case. The owner requested the inspector meet onsite and the blight process was explained in December 2025. Discussion ensued.*

Council Member Hondros asked for clarification on how the \$75,000.00 allocation was determined for Item 7.0A2 – *Approve Dogwood Festival Funding Support of \$75,000.00.* Dr. Douglas Hewett, City Manager stated received responses from Council appeared to give consensus for \$75,000.00. However, to ensure consensus it is being brought back to Council for final direction as an agenda item. Council Member Davis requested the total amount the City gives as in-kind donations and what it is used for. Dr. Hewett stated in-kind donations total about \$90,000.00. Discussion ensued.

Dr. Newton stated the items under 9.0 - Reports from Boards and Commission are the annual reports for the Planning Commission and the Zoning Commission.

Ms. Jennifer Ayre, City Clerk, provided an overview of the remaining agenda items.

Council Member McMillan stated he would like to discuss recommendations to the picketing ordinance regarding First Amendment protections. Ms. Lachelle Pulliam, City Attorney, recommended proposing edits from the floor during the meeting. Discussion ensued.

There being no further business, the meeting adjourned at 6:01 p.m.

Respectfully submitted,

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JENNIFER L. AYRE  
City Clerk  
042226

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MITCH COLVIN  
Mayor



# City of Fayetteville

433 Hay Street  
Fayetteville, NC 28301-5537  
(910) 433-1FAY (1329)

## City Council Action Memo

File Number: 26-0304

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**Agenda Date:** 5/11/2026

**Version:** 1

**Status:** Agenda Ready

**In Control:** City Council Regular Meeting

**File Type:** Consent

**Agenda Number:** 7.0A2

**TO: Mayor and Members of City Council**

**THRU: Jodi Phelps, Assistant City Manager**

**FROM: Christopher Cauley, MPA - Economic & Community Development  
Director  
Nelson Soriano - Neighborhood Engagement Manager**

**DATE: May 11, 2026**

**RE:**  
**Authorization to Apply for the FY2026 Historic Preservation Fund Grant for the  
College Heights and Seabrook Hills Communities Architectural/Archaeological  
Survey**

**COUNCIL DISTRICT(S):**  
Districts 3 & 4

**Relationship To Strategic Plan:**

Goal II: The City of Fayetteville will have a Responsive City Government supporting a diverse and viable economy.

- Objective 2.2: To invest in community places to ensure revitalization and increase the quality of life

Goal IV: Desirable Place to Live, Work and Recreate

- Objective 4.2: To enhance diverse recreation, leisure, and cultural opportunities

Goal VI: Collaborative Citizen and Business Engagement

- Objective 6.2: To ensure trust and confidence in City government through transparency and high-quality customer service
- Objective 6.3: To inform and educate about local government by enhancing public outreach and increasing community dialog, collaboration, and empowerment

**Executive Summary:**

City Council is asked to authorize the City Manager to submit the FY2026 Historic Preservation Fund Certified Local Government grant application for an architectural survey of the College Heights and Seabrook Hills communities, as required by the grant process. If awarded, the City would receive \$24,000 in federal Historic Preservation Fund grant funds, passed through the North Carolina Historic Preservation Office, toward an estimated \$40,000 project cost. Approval would allow the City to pursue funding to document historic and architectural resources in the Murchison Road corridor, identify properties for possible historic designation, and support future public education, tourism, and neighborhood revitalization efforts.

**Background:**

The City has previously used the Certified Local Government grant process to support

community-requested historic preservation work, including activities associated with the Broadell Community.

College Heights and Seabrook Hills are historically significant African American residential communities near Fayetteville State University and the Murchison Road corridor. College Heights emerged in the early twentieth century as one of Fayetteville's early planned African American neighborhoods, while Seabrook Hills reflects mid-twentieth-century residential growth shaped by nearby educational, faith-based, civic, and military institutions.

The proposed architectural survey would document historic resources in the study area through fieldwork, photography, archival research, review of prior surveys, city directories, Sanborn maps, and other historical records. The survey would help identify properties for possible National Register Study List placement, local historic landmark consideration, and/or a Fayetteville Historic Overlay District.

The North Carolina Historic Preservation Office will assist the City with the request for proposals and consultant selection process. The selected consultant will complete the work under federal and state architectural survey standards, present findings at two public information meetings, and provide final survey records, photographs, report forms, and a final report to the Historic Preservation Office and Fayetteville Historic Resources Commission.

**Issues/Analysis:**

Approval would authorize the City to compete for CLG grant funding to support a consultant-led architectural survey. This action would not complete the survey, designate properties, or establish a historic district. It would only allow the City to pursue the funding needed to begin that work if the grant is awarded.

The project aligns with the North Carolina Historic Preservation Plan by advancing outreach, partnerships, resource identification, and potential recognition of under-documented historic places. It would also create reliable information for use by community partners, neighborhood groups, alumni organizations, Fayetteville State University archival resources, and tourism partners focused on African American history and heritage.

By documenting the development of College Heights and Seabrook Hills, the survey would support broader neighborhood revitalization and public engagement efforts along the Murchison Road corridor, while highlighting the area's connections to Fayetteville State University, African American education, faith communities, civic life, military families, and local neighborhood history.

**Budget Impact:**

The total estimated project cost is \$40,000. If awarded, the CLG grant would provide \$24,000 in federal Historic Preservation Fund funds. The required local match is estimated at \$16,000, has not yet been identified, and would need to be funded through the General Fund, subject to award and any required budget action.

No immediate budget appropriation is requested beyond authorization to submit the application and adopt the Resolution of Support. If awarded, staff will return to City Council for acceptance of the grant and appropriation of grant and matching funds.

**Options:**

1. Authorize the City Manager to submit the FY2026 Historic Preservation Fund Certified Local Government (CLG) grant application for an architectural survey of the College Heights and Seabrook Hills Communities.
2. Do not Authorize the City Manager to submit the FY2026 Historic Preservation Fund Certified Local Government (CLG) grant application for an architectural survey of the College Heights and Seabrook Hills Communities.
3. Direct staff to pursue another course of action.

**Recommended Action:**

Staff recommends that City Council move to authorize the City Manager to submit the FY2026 Historic Preservation Fund Certified Local Government (CLG) grant application for an architectural survey of the College Heights and Seabrook Hills Communities.

**Attachments:**

2026 CLG Application - College Heights Seabrook Hills



**2026 HISTORIC PRESERVATION FUND (HPF) GRANT FOR  
CERTIFIED LOCAL GOVERNMENTS (CLG) APPLICATION FORM**  
*(Deadline 11:59 p.m. April 30, 2026)*

**PROJECT INFORMATION** (Please complete)

Name of project: \_\_\_\_\_

Project Type:

- Archaeological Investigation
- Architectural/Archaeological survey
- National Register (NR) nomination
- Survey publication manuscript
- Architectural/engineering study. Name of NR property: \_\_\_\_\_
- Restoration/rehabilitation. Name of NR property: \_\_\_\_\_
- Educational Program
- Other (specify): \_\_\_\_\_

**CLG GRANT - APPLICANT INFORMATION (CLG, or CLG commission)**

Name of CLG governing board or CLG commission: \_\_\_\_\_

Contact person: \_\_\_\_\_ Title: \_\_\_\_\_

Address: \_\_\_\_\_

Telephone: \_\_\_\_\_ E-mail: \_\_\_\_\_

Federal ID # \_\_\_\_\_

**Only CLGs or CLG commissions may apply for CLG grants.** If the CLG is applying at the request of a nonprofit or educational institution, provide the following information:

Name of nonprofit or educational institution: \_\_\_\_\_

Contact person: \_\_\_\_\_ Title: \_\_\_\_\_

Address: \_\_\_\_\_

Telephone: \_\_\_\_\_ E-mail: \_\_\_\_\_

*\*\*Please attach the CLG commission's review comments or letter of support for this application.*

**LOCAL PROJECT COORDINATOR**

Person who will be the local project coordinator (in most cases this will be the CLG staff):

Name: \_\_\_\_\_ Title: \_\_\_\_\_

Local government or organization: \_\_\_\_\_

Address: \_\_\_\_\_

Telephone: \_\_\_\_\_ E-mail: \_\_\_\_\_

**COMMITMENT OF LOCAL MATCHING FUNDS**

Name of donor: \_\_\_\_\_  
Source of funds (e.g., general fund, private donations, foundation funds, etc): \_\_\_\_\_

Amount of cash: \_\_\_\_\_ Other: \_\_\_\_\_ Date Available: \_\_\_\_\_  
*Attach list if more than one donor.*

**BUDGET: AN ESTIMATE OF PROJECT COSTS**

Submit an itemized budget for work to be accomplished with the proposed grant project and matching funds. Suggested matching funds are forty percent of total project costs. Please contact the grants coordinator if you have a project in mind, but the local government is unable to support a forty percent match.

<b>Budget Item:</b>	<b>Estimated Cost:</b>
_____	\$ _____
_____	_____
_____	_____
_____	_____

TOTAL ESTIMATED PROJECT COST \$ \_\_\_\_\_

GRANT REQUEST \$ \_\_\_\_\_ LOCAL MATCHING FUNDS \$ \_\_\_\_\_

Budget Notes:

Cash funds must be available for payment of direct costs, such as consultant/contractor fees, duplicating, and newspaper notices (for National Register historic districts with more that 50 owners). Be sure that grant funds are matched with sufficient local nonfederal cash match to meet this requirement. Funds should be available through the project completion deadline of February 29, 2028.

**EQUAL OPPORTUNITY STATEMENT**

*\*\* Please attach a completed "Equal Opportunity Statement" signed by the applicant (see page 4)*

**ABSTRACT OF PROPOSED PROJECT**

On a separate page, briefly describe what will be accomplished with the grant and matching funds and briefly describe how the project meets the goals of North Carolina's historic preservation plan for 2025-2034 (see goals, attached). \* **Please limit the abstract to three double-spaced pages.**

**APPLICATION REMINDERS**

- ✓ **Attach an abstract** of the proposed project and signed Equal Opportunity Statement.
- ✓ Contact Historic Preservation Office (HPO) staff for assistance in developing the project description and estimating the budget. A site visit may be needed. HPO staff contact information is listed in the Instructions.
- ✓ Applications for architectural surveys must include the estimated number of acres or square miles and estimated number of properties to be surveyed.

- ✓ Properties and districts proposed for nomination to the National Register must be on the HPO Study List and/or deemed potentially eligible by HPO staff.
- ✓ National Register historic district applications **must include a map** of the district and its estimated number of properties.
- ✓ National Register historic district nomination proposals must demonstrate local support.
- ✓ Archaeological survey project abstracts must be accompanied by a map (USGS Quad) showing the area(s) to be covered and an estimate of the acreage to be covered.
- ✓ Applications for predevelopment or development projects **must include photos** of the structure.

\*\*\*\*\*

**\*\* Historic Preservation Office or Office of State Archaeology staff member contacted regarding this application:**

\_\_\_\_\_  
**Name of HPO/OSA Staff Contacted** \_\_\_\_\_  
**DATE**

CLG Applicant or Other Applicant:

\_\_\_\_\_  
**SIGNATURE of local government official or officer of the Applicant** \_\_\_\_\_  
**DATE**

\_\_\_\_\_  
**NAME** \_\_\_\_\_  
**TITLE**

If the applicant above is a local government or local historic preservation commission applying at the request of a non-profit organization or educational institution, an official of the nonprofit organization or educational institution must sign below:

\_\_\_\_\_  
**SIGNATURE of official of nonprofit or educational institution submitting application through a local government or historic preservation commission** \_\_\_\_\_  
**DATE**

\_\_\_\_\_  
**NAME** \_\_\_\_\_  
**TITLE**

**STATE HISTORIC PRESERVATION OFFICE  
OFFICE OF ARCHIVES AND HISTORY  
NORTH CAROLINA DEPARTMENT OF NATURAL AND CULTURAL RESOURCES**

Addendum to Grant Application

**EQUAL OPPORTUNITY STATEMENT**

THE NORTH CAROLINA STATE HISTORIC PRESERVATION OFFICE RECEIVES FEDERAL FUNDS FROM THE NATIONAL PARK SERVICE. REGULATIONS OF THE U.S. DEPARTMENT OF THE INTERIOR STRICTLY PROHIBIT UNLAWFUL DISCRIMINATION IN FEDERALLY ASSISTED DEPARTMENTAL PROGRAMS ON THE BASIS OF RACE, COLOR, NATIONAL ORIGIN, RELIGION, SEX (INCLUDING PREGNANCY AND GENDER IDENTITY), AGE, DISABILITY, SEXUAL ORIENTATION, OR GENETIC INFORMATION, OR REPRISAL FOR PROTECTED EEO ACTIVITY IN ITS FEDERALLY ASSISTED PROGRAMS. ANY PERSON WHO BELIEVES HE OR SHE HAS BEEN DISCRIMINATED AGAINST IN ANY PROGRAM, ACTIVITY, OR FACILITY OPERATED BY A RECIPIENT OF FEDERAL ASSISTANCE SHOULD CONTACT THE EQUAL OPPORTUNITY PROGRAM OFFICE, U.S. DEPARTMENT OF THE INTERIOR, NATIONAL PARK SERVICE, 1849 C STREET, NW, MAIL STOP 7360, WASHINGTON, D.C. 20240; VISIT [HTTPS://WWW.DOI.GOV/PMB/EEO](https://www.doi.gov/pmb/eoo) OR PHONE (202) 208-5693.

**CLG Applicant or Other Applicant:**

\_\_\_\_\_  
Signature Date

\_\_\_\_\_  
Name Title

\_\_\_\_\_  
Name of local government, local historic preservation commission, nonprofit, or educational institution

**Project:** \_\_\_\_\_

**\*\*If the applicant is a local government or local historic preservation commission applying at the request of a non-profit organization or educational institution, an official of the nonprofit organization or educational institution must sign below:**

\_\_\_\_\_  
Signature Date

\_\_\_\_\_  
Name Title

\_\_\_\_\_  
Name of nonprofit or educational institution

***Note:*** Acknowledgement of the Equal Opportunity Statement above shall accompany each application for federal funding. Receipt of this signed and dated statement will fulfill this requirement. The applicant must sign the statement; and, if the applicant is a local government or local historic preservation commission applying at the request of a nonprofit or educational institution, the nonprofit or educational institution must also sign the statement.



# City of Fayetteville

433 Hay Street  
Fayetteville, NC 28301-5537  
(910) 433-1FAY (1329)

## City Council Action Memo

File Number: 26-0295

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**Agenda Date:** 5/11/2026

**Version:** 1

**Status:** Agenda Ready

**In Control:** City Council Regular Meeting

**File Type:** Consent

**Agenda Number:** 7.0A3

**TO: Mayor and Members of City Council**

**THRU: Michael Gibson, Interim Assistant City Manager**

**FROM: Sheila Thomas-Ambat, PE, CCM, CFM, Public Services Director  
Brian McGill, PE, PTOE, Assistant Public Services Director - Traffic Services**

**DATE: May 11, 2026**

**RE: Adopt Ordinances for No Parking, Loading, or Unloading Zone on Hull Road**

**COUNCIL DISTRICT(S):**

District 5 - CM Greene

District 9 - CM Hondros

**Relationship To Strategic Plan:**

Goal I: Safe & Secure Community

Objective 1.2: To ensure traffic and pedestrian safety.

Goal III: City investment in Today & Tomorrow

Objective 3.1: To enhance City street connectivity, traffic flow, and stormwater systems.

**Executive Summary:**

Fayetteville Technical Community College has requested a “No Parking/ Loading/ Unloading” zone on Hull Road. After further study, staff agree and recommend the relevant traffic schedules be updated to satisfy the request.

**Background:**

The City received and investigated a request from Fayetteville Technical Community College (FTCC) to install “No Parking/ Standing/ Drop off” near the pedestrian crosswalk at approximately 2220 Hull Road. City staff have been made aware of a pedestrian collision at this location, as well as the presence of High School students attending courses on the campus near this location.

Hull Road is under the ownership of the City.

To address concerns with pedestrian safety, City staff are actively pursuing the installation of Rectangular Rapid Flashing Beacons (RRFB’s) at the subject crosswalk. The RRFB’s are currently being shipped to the contractor the City will be using for this effort and are expected to be installed by late June/early July.

From reviewing the site, staff have identified an approximately 2,210 feet, or 0.42 miles,

area where pedestrian activity is likely to occur. To reduce the conflict of vehicles and pedestrians, increasing visibility of pedestrians crossing Hull Road is desired. To increase visibility, prohibiting obstructions from blocking motorist and pedestrian line of sight is prudent. To this effect, City staff are recommending a “No Parking/ Loading/ Unloading” zone begin at the entrance of Parking Lot 9 & Parking Lot 16A, at approximately 2313 Hull Road, adjacent to the Thomas R. McLean Administration Building and the Advanced Technology Center. City staff recommend this zone extend up to the entrance to Parking Lot 2 at approximately 264 Hull Road. For reference, the FTCC campus map, with the proposed zone, is included as an attachment to this agenda item.

The installation of a “No Parking/ Standing /Drop off” will be installed in the field as “No Parking/ Loading/ Unloading”, and codified in Traffic Schedule 6 “Loading and Unloading Zones” and Traffic Schedule 9 “Parking Prohibited”.

**Issues/Analysis:**

FTCC has requested safety features for Hull Road, and City staff agree with the recommendation. The City traffic schedules have to be updated to satisfy the request.

**Budget Impact:**

There is no noticeable impact to the budget for this change. All sign installation and maintenance costs will be within the existing Engineering and Infrastructure operating budget.

**Options:**

- 1 - Approve implementing the subject “No Parking/ Loading/ Unloading” zone on Hull Road
- 2 - Do not approve the subject “No Parking/ Loading/ Unloading” zone on Hull Road

**Recommended Action:**

Staff recommends Option 1 - Approve implementing the subject “No Parking/ Loading/ Unloading” zone on Hull Road

**Attachments:**

- HullRoad\_NoParkingLoadingUnloading\_Ordinances
- HullRoad\_NoarkingLoadingUnloading\_Image
- FTCCMap\_RequestedZone

**AN ORDINANCE AMENDING CHAPTER 16, MOTOR VEHICLES AND TRAFFIC,  
OF THE CITY OF FAYETTEVILLE CODE OF ORDINANCES**

**BE IT ORDAINED** by the City Council of the City of Fayetteville, North Carolina that Chapter 16, “Motor Vehicles and Traffic”, is hereby amended as follows:

Sec. 16-61. Traffic Schedules Adopted; City Manager Authorized to Compile, Subsection 6 – Loading and unloading zones, is hereby revised to reflect the following:

**HULL ROAD**

As measured from the center of the Hull Road & Devers Street intersection, no loading or unloading is permitted for approximately 1,770 feet to the northwest along Hull Road, and approximately 425 feet to the southeast along Hull Road.

This ordinance shall be effective as of May 25, 2026.

Adopted this the \_\_\_\_\_ day of \_\_\_\_\_, 2026.

CITY OF FAYETTEVILLE

\_\_\_\_\_  
Mitch Colvin, Mayor

ATTEST:

\_\_\_\_\_  
Jennifer Ayre, MPA, MMC  
City Clerk

**AN ORDINANCE AMENDING CHAPTER 16, MOTOR VEHICLES AND TRAFFIC,  
OF THE CITY OF FAYETTEVILLE CODE OF ORDINANCES**

**BE IT ORDAINED** by the City Council of the City of Fayetteville, North Carolina that Chapter 16, “Motor Vehicles and Traffic”, is hereby amended as follows:

Sec. 16-61. Traffic Schedules Adopted; City Manager Authorized to Compile, Subsection 9 – Parking prohibited, is hereby revised to reflect the following:

**HULL ROAD**

As measured from the center of the Hull Road & Devers Street intersection, no parking for approximately 1,770 feet to the northwest along Hull Road, and approximately 425 feet to the southeast along Hull Road.

This ordinance shall be effective as of May 25, 2026.

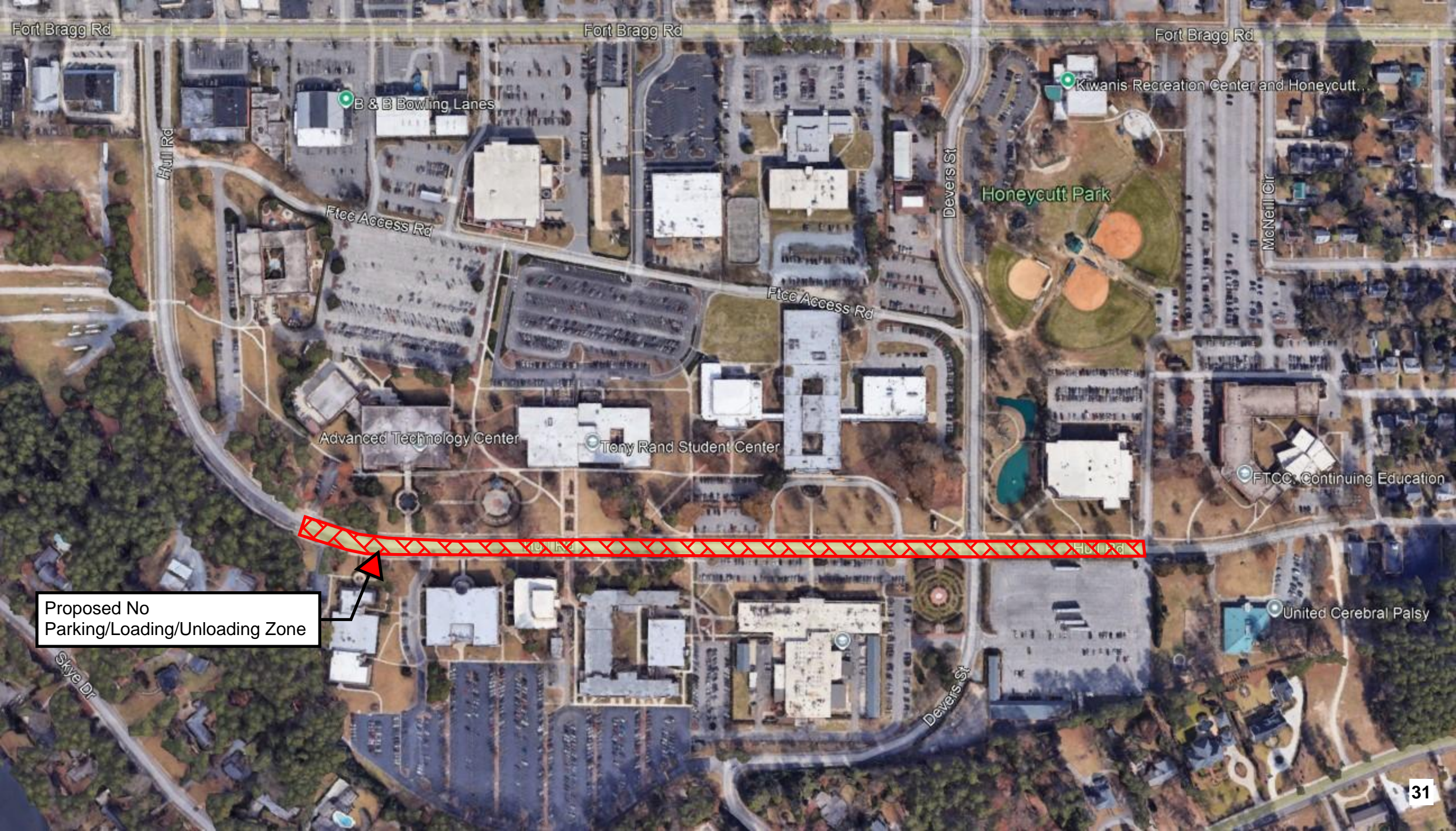
Adopted this the \_\_\_\_\_ day of \_\_\_\_\_, 2026.

CITY OF FAYETTEVILLE

\_\_\_\_\_  
Mitch Colvin, Mayor

ATTEST:

\_\_\_\_\_  
Jennifer Ayre, MPA, MMC  
City Clerk



Fort Bragg Rd

Fort Bragg Rd

Fort Bragg Rd

Hull Rd

B & B Bowling Lanes

Kiwanis Recreation Center and Honeycutt...

Ftcc Access Rd

Honeycutt Park

Devers St

McNeill Cir

Ftcc Access Rd

Advanced Technology Center

Tony Rand Student Center

FTCC, Continuing Education

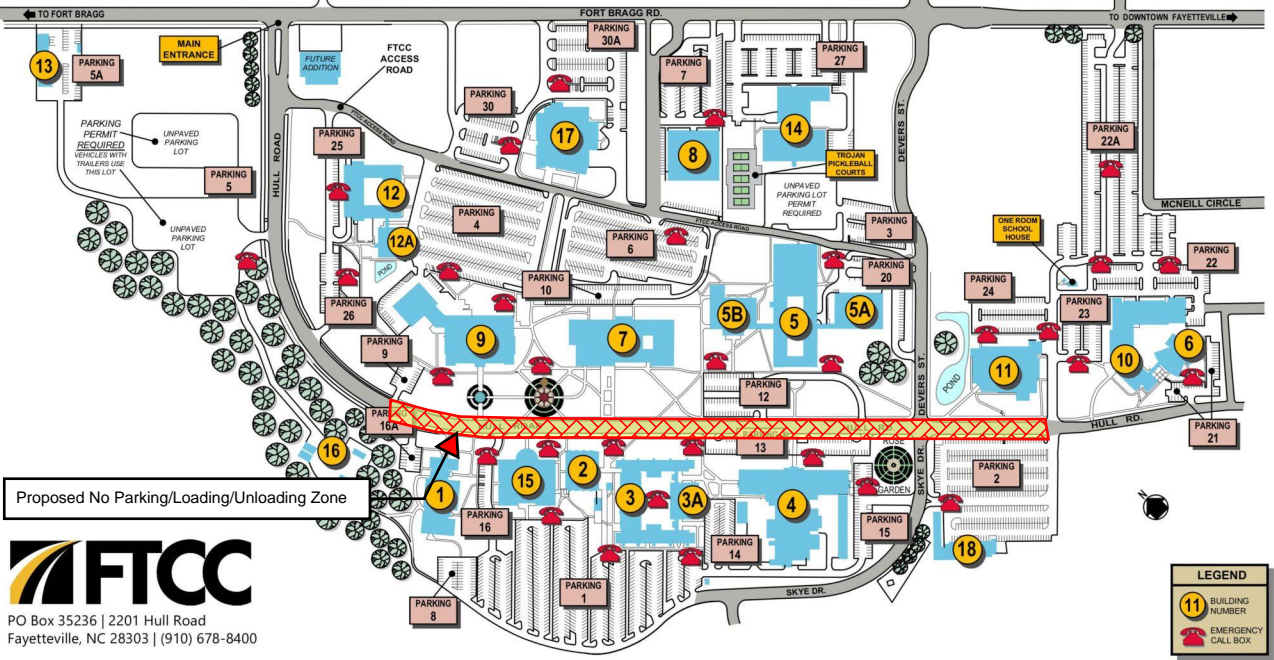


Proposed No  
Parking/Loading/Unloading Zone

United Cerebral Palsy

Skye Dr

Devers St



Proposed No Parking/Loading/Unloading Zone



**LEGEND**

11 BUILDING NUMBER

EMERGENCY CALL BOX

- |  |  |   |  |  |
|--|--|---|--|--|
| <p><b>1</b> THOMAS R. MCLEAN ADMINISTRATION BUILDING<br/>ADDRESS: 2301 Hull Road<br/>⇒ President's Office<br/>⇒ Cashier - Rm. 107<br/>⇒ Student Accounts - Rm. 109</p> <p><b>2</b> PAUL H. THOMPSON LIBRARY (LRC)<br/>ADDRESS: 2221 Hull Road<br/>⇒ Student Learning Commons - Rm. 127<br/>⇒ Library - Second Floor</p> <p><b>3</b> CUMBERLAND HALL (CUH)<br/>ADDRESS: 2215 Hull Road</p> <p><b>3A</b> AUDITORIUM<br/>ADDRESS: 2211 Hull Road</p> <p><b>4</b> LAFAYETTE HALL (LAH)<br/>ADDRESS: 2201 Hull Road<br/>⇒ Faculty Services - Rm. 100A<br/>⇒ Student Dining Lounge - Rm. 136A</p> <p><b>5</b> HORACE SISK BUILDING (HOS)<br/>ADDRESS: 2204 Hull Road<br/>⇒ University Transfer Advising Ctr. - Rm. 612</p> | <p><b>5A</b> CULINARY DINING - Rm 700 (CAF)<br/>ADDRESS: 2200 Hull Road</p> <p><b>5B</b> GYMNASIUM - Rm. 801 (GYM)<br/>ADDRESS: 2208 Hull Road<br/>⇒ Wellness Center - Rm. 800</p> <p><b>6</b> NEILL CURRIE BUILDING (NCB)<br/>ADDRESS: 218 Hull Road<br/>⇒ Corp &amp; Continuing Education - Rm. 5<br/>⇒ Health Programs - Rm. 8<br/>⇒ Career &amp; Community Enrichment - Rm. 9<br/>⇒ Lactation Room - Rm 9A</p> <p><b>7</b> TONY RAND STUDENT CENTER (SDC)<br/>ADDRESS: 2220 Hull Road<br/>⇒ Information Desk - Commons Area<br/>⇒ Financial Aid Service Center - Rm. 2<br/>⇒ Welcome Center - Rm. 3<br/>⇒ Lactation Room - Rm 13<br/>⇒ Student Connections Center - Rm. 4<br/>⇒ Student Activities - Rm. 8</p> | <p>(Continue) TONY RAND STUDENT CENTER<br/>⇒ Disability Support Services - Rm. 127<br/>⇒ Continuing Education Registration - Rm. 134</p> <p><b>8</b> CENTER FOR BUSINESS &amp; INDUSTRY (CBI)<br/>ADDRESS: 2723 Fort Bragg Rd.<br/>⇒ Industry Training - Rm. 104<br/>⇒ Business Training - Rm. 106<br/>⇒ Lactation Room - Rm. 109</p> <p><b>9</b> ADVANCED TECHNOLOGY CENTER (ATC)<br/>ADDRESS: 2300 Hull Rd.<br/>⇒ Open Computer Lab - Rm. 120<br/>⇒ IT Help Desk - Rm. 159</p> <p><b>10</b> CONTINUING EDUCATION CENTER (CEC)<br/>ADDRESS: 220 Hull Rd.<br/>⇒ HSE (GED/HSET) Testing - Rm. 101<br/>⇒ Adult Basic Education - Rm. 203<br/>⇒ Adult High School Diploma - Rm. 203E</p> | <p><b>11</b> CAPE FEAR VALLEY SCHOOL OF HEALTH SCIENCE (HTC) ADDRESS: 240 Hull Rd.<br/>⇒ Dental Clinic - Rm. 102</p> <p><b>12</b> CAPE FEAR VALLEY SCHOOL OF NURSING (NESC) ADDRESS: 2340 Hull Rd.<br/>⇒ Lactation Room - Rm. 139</p> <p><b>12A</b> NURSING EDUCATION ANNEX (NEA) ADDRESS: 2340 Hull Rd.<br/>⇒ Nursing Department Faculty &amp; Staff</p> <p><b>13</b> AUTOMOTIVE SERVICE ANNEX (ASA) ADDRESS: 3217 Fort Bragg Rd.</p> <p><b>14</b> COSMETOLOGY SERVICES EDUCATIONAL CENTER (CSEC) ADDRESS: 2717 Fort Bragg Rd.</p> <p><b>15</b> HARRY F. SHAW VIRTUAL COLLEGE CENTER (VCC) ADDRESS: 2225 Hull Rd.<br/>⇒ Foundation Office - Rm. 114<br/>⇒ Audio Visual Check Out - Room 123<br/>⇒ Student Learning Center - Rm. 232</p> | <p><b>16</b> GROUNDS DEPARTMENT COMPLEX (GDC) ADDRESS: 2315 Hull Rd.</p> <p><b>17</b> GENERAL CLASSROOM BUILDING (GCB) ADDRESS: 2817 Fort Bragg Rd.<br/>⇒ Public Safety Office - Rm. 102<br/>⇒ Student IDs - Rm. 102F<br/>⇒ Lactation Room - Rm. 103<br/>⇒ Bookstore - Rm. 104 All<br/>⇒ American Veteran Center - Rm. 222<br/>⇒ Small Business Center - Rm. 205</p> <p><b>18</b> PROPERTY CONTROL PRINT SHOP (SR) ADDRESS: 284 De<br/>⇒ Shipping &amp; Rece</p> |
|--|--|---|--|--|



# City of Fayetteville

433 Hay Street  
Fayetteville, NC 28301-5537  
(910) 433-1FAY (1329)

## City Council Action Memo

File Number: 26-0273

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**Agenda Date:** 5/11/2026

**Version:** 1

**Status:** Agenda Ready

**In Control:** City Council Regular Meeting

**File Type:** Consent

**Agenda Number:** 7.0A4

**TO: Mayor and Members of City Council**

**THRU: Michael Gibson, Interim Assistant City Manager**

**FROM: Sheila Thomas-Ambat, Public Services Director**

**DATE: May 11, 2026**

**RE:**  
**Adopt Resolution Authorizing a Municipal Agreement with the North Carolina Department of Transportation (NCDOT) for Improvements on SM-6106C Morganton Road at Northview Drive**

**COUNCIL DISTRICT(S):**  
5, 9

**Relationship To Strategic Plan:**

Goal I: Safe and Secure Community  
Objective 1.2: To ensure traffic and pedestrian safety

**Executive Summary:**

Council is asked to adopt a resolution to authorize Dundee Road modification and a municipal agreement with the North Carolina Department of Transportation (NCDOT) for the maintenance of Dundee Road after construction.

**Background:**

NCDOT plans to install a traffic signal with pedestrian crossings at the intersection of Morganton Road at Northview Drive and construction of a cul-de-sac on Dundee Road near Morganton Road.

The proposed “draft” municipal agreement from the NCDOT establishes maintenance of Dundee Road after construction. Total Funding amount \$0

**Issues/Analysis:**

Dundee Road presents a safety concern due to its location to the proposed traffic signal. To alleviate this concern, Dundee Road will be modified with a cul-de-sac. NCDOT will purchase Right of Way along Dundee Road, and the city will agree to maintain said Right of Way.

**Budget Impact:**

There is no impact to the General Fund.

**Options:**

- 1) Adopt the resolution authorizing the City Manager to execute the municipal agreements as presented.
- 2) Do not adopt the resolution and provide further direction to staff.

**Recommended Action:**

Staff recommends that Council move to adopt the resolution authorizing the City Manager to execute the municipal agreement as presented.

**Attachments:**

- Municipal Agreement SM-6106C (13512)
- Resolution Authorizing Municipal Agreement

**TRANSPORTATION IMPROVEMENT PROJECT –  
MAINTENANCE ONLY  
MUNICIPAL AGREEMENT  
AGREEMENT ID # 13512**

**AGREEMENT OVERVIEW**

NORTH CAROLINA  
CUMBERLAND COUNTY

**DATE: 02/05/2026**

**PARTIES TO THE AGREEMENT:**

**PROJECT NUMBERS:**

NORTH CAROLINA DEPARTMENT  
OF TRANSPORTATION

TIP #: SM-6106C

AND

CITY OF FAYETTEVILLE

THIS AGREEMENT (“Agreement”) is made and entered into on the last date executed below, by and between the North Carolina Department of Transportation, an agency of the State of North Carolina (the “Department”), and the City of Fayetteville, a North Carolina municipal corporation (the “Municipality”) (collectively, the “Parties”).

**TRANSPORTATION IMPROVEMENT PROJECT –  
MAINTENANCE ONLY  
MUNICIPAL AGREEMENT  
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**I. WITNESSETH:**

**WHEREAS**, the Department has plans to make certain street and highway constructions and improvements within the Municipality under Project SM-6106C, in Cumberland County, North Carolina; and,

**WHEREAS**, the Department and the Municipality have agreed that the Agreement, as of the date of the awarding of the contract for the construction of the above-mentioned project, is to be used in determining the duties, responsibilities, rights, and legal obligations of the Parties hereto for the purposes of this Agreement; and,

**WHEREAS**, this Agreement is made under the authority granted to the Department by the North Carolina General Assembly, including but not limited to, North Carolina General Statutes Section 136-66.1, Section 136-66.3, Section 160A-296 and 297, Section 136-18, and Section 20-169, to participate in the planning and construction of a Project approved by the Board of Transportation for the safe and efficient utilization of transportation systems for the public good; and,

**WHEREAS**, the Parties to this Agreement have approved the construction of said Project with cost participation and responsibilities for the Project as hereinafter set out.

**NOW, THEREFORE**, the Parties hereto, each in consideration of the promises and undertakings of the other as herein provided, do hereby covenant and agree, each with the other, as follows:

**II. SCOPE OF THE PROJECT**

The Project consists of the installation of a new traffic signal with pedestrian crossings at the intersection of SR 1404 (Morganton Road) and Northview Drive and construction of a cul de sac on Dundee Drive near Morganton Road.

**III. PLANNING, RIGHT OF WAY, AND UTILITIES**

- A. The Department shall prepare the environmental and/or planning document, and obtain any environmental permits needed to construct the Project All work shall be done in accordance with departmental standards, specifications, policies and procedures.
- B. The Department shall be responsible for acquiring any needed right of way required for the Project. Acquisition of right of way shall be accomplished in accordance with the policies and procedures set forth in the North Carolina Right of Way Manual.
- C. The Department does not anticipate the need to relocate and adjust any municipally-owned utilities at this time. If it becomes necessary to adjust and relocate the

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municipally-owned utilities, the Department will enter into a separate agreement with the Utility owner.

**IV. CONSTRUCTION**

The Department shall construct, or cause to be constructed, the Project in accordance with the plans and specifications of said Project as filed with, and approved by, the Department. The Department shall administer the construction contract for said Project.

**V. MAINTENANCE**

**Upon completion of the Project:**

- A. The Department shall be responsible for all traffic operating controls and devices which shall be established, enforced, and installed and maintained in accordance with the North Carolina General Statutes, the latest edition of the Manual on Uniform Traffic Control Devices for Streets and Highways, the latest edition of the “Policy on Street and Driveway Access to North Carolina Highways”, and departmental criteria.
- B. The roadway improvement(s) shall be a part of the State Highway System and owned and maintained by the Department, with the exception of the cul-de-sac located along Dundee Street, which will be maintained by the Municipality.
- C. The Municipality, at its own expense, shall be responsible for all liability and maintenance responsibilities for the municipal roadways and drainage systems and will grant the Department access to the property for maintenance of the traffic signal.

**VI. ADDITIONAL PROVISIONS**

**A. AGREEMENT MODIFICATIONS**

Any modification to scope, funding, responsibilities, or time frame will be agreed upon by all Parties by means of a written Supplemental Agreement.

**B. ASSIGNMENT OF RESPONSIBILITIES**

The Department must approve any assignment or transfer of the responsibilities of the Municipality set forth in this Agreement to other parties or entities.

**C. AGREEMENT FOR IDENTIFIED PARTIES ONLY**

This Agreement is solely for the benefit of the identified Parties to the Agreement and is not intended to give any rights, claims, or benefits to third parties or to the public at large.

**D. ENTIRE AGREEMENT**

The Parties to this Agreement, listed above, intend that this Agreement, together with all attachments, schedules, exhibits, and other documents that both are referenced in this Agreement and refer to this Agreement, represents the entire understanding between the Parties with respect to its subject matter and supersedes any previous communication or agreements that may exist.

**E. EFFECTIVE DATE**

This Agreement shall be effective upon the full execution of this Agreement and shall continue in perpetuity.

**F. OTHER AGREEMENTS**

The Municipality is solely responsible for all agreements, contracts, and work orders entered into or issued by the Municipality to meet the terms of this Agreement. The Department is not responsible for any expenses or obligations incurred for the terms of this Agreement except those specifically eligible for the funds and obligations as approved by the Department under the terms of this Agreement.

**G. TITLE VI**

The other party to this Agreement shall comply with Title VI of the Civil Rights Act of 1964 (Title 49 CFR, Subtitle A, Part 21) and related nondiscrimination authorities. Title VI and related authorities prohibit discrimination on the basis of race, color, national origin, disability, gender, and age in all programs or activities of any recipient of Federal assistance.

**H. AUTHORIZATION TO EXECUTE**

The Parties hereby acknowledge that the individual executing this Agreement has read this Agreement, conferred with legal counsel, fully understands its contents, and is authorized to execute this Agreement and to bind the respective Parties to the terms contained herein.

**I. DEBARMENT POLICY**

It is the policy of the Department not to enter into any agreement with parties that have been debarred by any government agency (Federal or State). By execution of this Agreement, the Municipality certifies that neither it nor its agents or contractors are presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this transaction by any Federal or State Agency or Department and that it will

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not enter into agreements with any entity that is debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this transaction.

**J. INDEMNIFICATION**

To the extent permitted by law, the Municipality will indemnify and hold harmless the FHWA (if applicable), the Department and the State of North Carolina, their respective officers, directors, principals, employees, agents, successors, and assigns from and against any and all claims for damage and/or liability, including those that may be initiated by third parties, in connection with the Project activities performed pursuant to this Agreement including construction of the Project, except for those claims arising out of the errors, omissions, or negligence of the Department, its respective officers, directors, principals, employees, agents, successors, and assigns.

**K. AVAILABILITY OF FUNDS**

All terms and conditions of this Agreement are dependent upon, and, subject to the allocation of funds for the purpose set forth in the Agreement and the Agreement shall automatically terminate if funds cease to be available.

**L. COUNTERPARTS AND ELECTRONIC SIGNATURES**

- i. This Agreement, and other documents to be delivered pursuant to this Agreement, may be executed in one or more counterparts, each of which will be deemed to be an original copy and all of which, when taken together, will be deemed to constitute one and the same agreement or document and will be effective when counterparts have been signed by each of the Parties. An image of a manual signature on this Agreement, or other documents to be delivered pursuant to this Agreement, will constitute an original signature for all purposes. The delivery of copies of this Agreement or other documents to be delivered pursuant to this Agreement, including executed signature pages where required, by electronic transmission will constitute effective delivery of this Agreement or such other document for all purposes.
- ii. The Parties hereto further acknowledge and agree that this Agreement may be signed and/or transmitted by email or a PDF document or using electronic signature technology (e.g. DocuSign, Adobe Sign, or other electronic signature technology), and that such signed record shall be valid and as effective to bind the Party so signing as a paper copy bearing a handwritten signature. By selecting "I Agree", "I Accept", or other similar item, button, or icon via use of a keypad, mouse, or other device, as part of the electronic signature technology, the Parties consent to be legally bound by the terms and conditions of Agreement and that such act constitutes a signature as if actually signed in writing. The Parties also agree that no certification authority or other third-party verification is necessary to validate its electronic signature and that the lack of such certification or third-party verification will not in any way affect the enforceability of its electronic signature. The

**TRANSPORTATION IMPROVEMENT PROJECT –  
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Parties acknowledge and agree that delivery of a copy of this Agreement or any other document contemplated hereby through the electronic signature technology, will have the same effect as physical delivery of the paper document bearing an original written signature.

**M. GIFT BAN**

By Executive Order 24, issued by Governor Perdue, and NCGS 133-32, it is unlawful for any vendor or contractor (i.e. architect, bidder, contractor, construction manager, design professional, engineer, landlord, offeror, seller, subcontractor, supplier, or vendor), to make gifts or to give favors to any State employee of the Governor's Cabinet Agencies (i.e. Administration, Adult Corrections, Commerce, Environmental Quality, Health and Human Services, Information Technology, Military and Veterans Affairs, Natural and Cultural Resources, Public Safety, Revenue, Transportation, and the Office of the Governor).

DRAFT

**TRANSPORTATION IMPROVEMENT PROJECT –  
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**SIGNATURE PAGE**

IN WITNESS WHEREOF, this Agreement has been executed the day and year heretofore set out, on the part of the Department and the Municipality by authority duly given.

**(DOCUSIGN ONLY)**

**CITY OF FAYETTEVILLE**

Authorized Signer: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date Signed: \_\_\_\_\_

If applicable, this Agreement has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act:

Fed Tax ID No: \_\_\_\_\_

Finance Signer: \_\_\_\_\_

Remittance Address: \_\_\_\_\_

Print Name: \_\_\_\_\_

\_\_\_\_\_

Title: \_\_\_\_\_

\_\_\_\_\_

Date Signed: \_\_\_\_\_

**DEPARTMENT OF TRANSPORTATION**

By: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

APPROVED BY BOARD OF TRANSPORTATION ITEM O: \_\_\_\_\_ (DATE)

**TRANSPORTATION IMPROVEMENT PROJECT –  
MAINTENANCE ONLY  
MUNICIPAL AGREEMENT  
AGREEMENT ID # 13512**

**SIGNATURE PAGE**

IN WITNESS WHEREOF, this Agreement has been executed the day and year heretofore set out, on the part of the **Department** and the **Municipality** by authority duly given.

**(INK SIGNATURES)**

**CITY OF FAYETTEVILLE**

Attest: \_\_\_\_\_ Authorized Signer: \_\_\_\_\_  
By: \_\_\_\_\_ Print Name: \_\_\_\_\_  
Title: \_\_\_\_\_ Title: \_\_\_\_\_  
Date Signed: \_\_\_\_\_

If applicable, this Agreement has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act:

Fed Tax ID No: \_\_\_\_\_ Finance Signer: \_\_\_\_\_  
Remittance Address: \_\_\_\_\_ Print Name: \_\_\_\_\_  
\_\_\_\_\_ Title: \_\_\_\_\_  
\_\_\_\_\_ Date Signed: \_\_\_\_\_

**(DOCUSIGN)**

**DEPARTMENT OF TRANSPORTATION**

By: \_\_\_\_\_  
Print Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

APPROVED BY BOARD OF TRANSPORTATION ITEM O: \_\_\_\_\_ (DATE)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE FOR THE DUNDEE ROAD MODIFICATION AND MAINTENANCE**

**WHEREAS**, NCDOT has plans to make certain street and highway constructions and improvements within the Municipality under Project SM-6106C, in Cumberland County, North Carolina; and

**WHEREAS**, the City of Fayetteville will allow NCDOT to modify Dundee Road as a part of this project; and

**WHEREAS**, the City of Fayetteville will maintain Dundee Road after the modification.

**NOW, THEREFORE, BE IT RESOLVED** on behalf of the people of Fayetteville, this Council does hereby resolve that the City of Fayetteville, North Carolina, supports and endorses the Department of Transportation’s roadway project, including the modification and maintenance of Dundee Road. The City Manager is directed to execute the agreement necessary to pursue these improvements.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, NORTH CAROLINA**, on this, the 11<sup>th</sup> day of May, 2026; such meeting was held in compliance with the Open Meetings Act, at which meeting a quorum was present and voting.

CITY OF FAYETTEVILLE

\_\_\_\_\_  
MITCH COLVIN,  
Mayor

ATTEST:

\_\_\_\_\_  
Jennifer L. Ayre, MPA, MMC  
City Clerk



# City of Fayetteville

433 Hay Street  
Fayetteville, NC 28301-5537  
(910) 433-1FAY (1329)

## City Council Action Memo

File Number: 26-0233

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**Agenda Date:** 5/11/2026

**Version:** 1

**Status:** Agenda Ready

**In Control:** City Council Regular Meeting

**File Type:** Consent

**Agenda Number:** 7.0A5

**TO: Mayor and Members of City Council**

**THRU: Michael Gibson, Interim Assistant City Manager**

**FROM: Sheila Thomas-Ambat, Public Services Director**

**DATE: April 27, 2026**

**RE:**  
**Approve Bid Recommendation and Adopt Capital Project Ordinance Amendments - Market Square Pedestrian Improvements**

**COUNCIL DISTRICT(S):**  
2

**Relationship To Strategic Plan:**

- Goal 1: Safe and Secure Community
- Goal 3: High Quality Built Environment
- Goal 4: Desirable Place to Live, Work and Recreate

**Executive Summary:**

The Council is requested to approve the award and authorize the City Manager to execute a contract for the Market Square Pedestrian Improvements project, in the amount of \$648,519.20, to the lowest responsive and responsible bidder, Morgan Trucking & General Construction Inc.

Council is also requested to adopt Capital Project Ordinance Amendments 2020-1, 2022-19, 2022-21, and 2023-2 to transfer and reduce funds from existing projects to reallocate \$401,980 to cover project costs.

**Background:**

At the May 5, 2025 Work Session, City Council was presented with two alternatives related to modifications to the Market House Plaza. Based on Council's consensus, staff initiated the design of the pedestrian improvements in and around the Market House Plaza.

The design was completed in December 2025. Proposed improvements were reviewed by the State Historic Preservation Office and received approval on January 27, 2026. The project was then advertised for bids on February 6, 2026, and subsequently received a Certificate of Appropriateness from the City's Historic Resources Commission on February 24, 2026.

The project was advertised for bids to be opened on March 13, 2026, and re-advertised for bids to be opened on March 24, 2026. Two bids were received and are as follows:

\$648,519.20	Morgan Trucking & General Construction Inc.
\$791,933.40	Highland Paving Co., LLC

**Issues/Analysis:**

None

**Budget Impact:**

There is no impact on the General Fund. Pedestrian improvements are being funded by State Direct Grant funds. Stormwater infrastructure is being funded with enterprise funds. Funding is being reallocated from existing projects.

**Options:**

1. Approve the award and authorize the City Manager to execute a contract for the Market Square Pedestrian Improvements project, in the amount of \$648,519.20, to the lowest responsive and responsible bidder, Morgan Trucking & General Construction Inc., and approve CPOA 2020-1, 2022-19, 2022-21, and 2023-2 to reallocate funds to cover project costs.
2. Do not award contract or approve the ordinance amendments, and provide further direction to staff.

**Recommended Action:**

Council approves the award and authorizes the City Manager to execute a contract for the Market Square Pedestrian Improvements project, in the amount of \$648,519.20, to the lowest responsive and responsible bidder, Morgan Trucking & General Construction Inc., and approve CPOA 2020-1, 2022-19, 2022-21, and 2023-2.

**Attachments:**

Bid Tab - Market Square Pedestrian Improvements  
CPOA 2020-1  
CPOA 2022-21  
CPOA 2023-2  
CPOA 2022-19



**BID TABULATION - 3.24.26**

<b>Project:</b>	Market Square Improvements			<b>Project No.:</b>			
<b>Owner:</b>	City of Fayetteville			<b>COF1516985.1</b>			
<b>Engineer:</b>	RK&K						
<b>Offeror:</b>	Morgan Trucking & General Construction Inc						
Item No.	Item Description	Unit	Estimated Quantity	Morgan Trucking & General Construction Inc. (Unit Price)	Morgan Trucking & General Construction Inc. (TOTAL)	Highland Paving Co., (Unit Price)	Highland Paving Co., LLC (TOTAL)
<b>Items in Base Bid (excluding Allowances) per Section 01 29 01 "Measurement and Basis for Payment"</b>							
A-01	Mobilization	LS	1	32,425.44	32,425.44	39,560.00	39,560.00
A-02	Remove Existing Asphalt Pavement	SY	70	20.00	1,400.00	25.00	1,750.00
A-03	Aggregate Base Course (SD 16.2)	TON	250	75.00	18,750.00	100.00	25,000.00
A-04	Asphalt Concrete Intermediate Course Type 1 19.0C (SD 16.2)	TON	120	400.00	48,000.00	350.00	42,000.00
A-05	Asphalt Concrete Surface Course Type S9.5C (SD 16.2)	TON	260	250.00	65,000.00	207.00	53,820.00
A-06	Milling Asphalt Pavement 1.5" Depth	SY	2,150	14.00	30,100.00	8.60	18,490.00
A-07	Remove Exist Curb and Gutter	LF	703	16.00	11,248.00	25.00	17,575.00
A-08	Install 2'-6" Curb and Gutter	LF	660	40.00	26,400.00	45.00	29,700.00
A-09	Install 9"x12" Curb	LF	600	25.00	15,000.00	30.00	18,000.00
A-10	Install 6" Curb	LF	30	42.00	1,260.00	50.00	1,500.00
A-11	Remove Exist. Concrete Islands	SY	46	25.00	1,150.00	50.00	2,300.00
A-12	5" Mono. Concrete Islands (Keyed-In)	SY	70	95.00	6,650.00	110.00	7,700.00
A-13	Remove Existing Concrete Band 12"x10"	LF	195	15.00	2,925.00	25.00	4,875.00
A-14	Install 12" x 10" Concrete Band	LF	150	28.00	4,200.00	35.00	5,250.00
A-15	Remove Existing Curb Ramp	EA	6	700.00	4,200.00	925.00	5,550.00
A-16	Install Concrete Curb Ramp	EA	9	2,250.00	20,250.00	2,925.00	26,325.00
A-17	Remove Existing Roadway Pavers	SY	280	57.00	15,960.00	100.00	28,000.00
A-18	Remove and Replace Red (A) Pavers	SY	145	380.00	55,100.00	440.00	63,800.00
A-19	Install Red (A) Pavers	SY	355	240.00	85,200.00	255.00	90,525.00
A-20	Remove and Reset Gray (B) Pavers	SY	45	498.00	22,410.00	600.00	27,000.00
A-21	Install Gray (B) Pavers	SY	60	395.00	23,700.00	415.00	24,900.00
A-22	Masonry Drainage Structures (DR 3/3.1)	EA	4	4,850.00	19,400.00	7,000.00	28,000.00
A-23	Frame W/Grade and Hood STD 840.03, Type F	EA	4	1,350.00	5,400.00	2,000.00	8,000.00
A-24	Catch Basin Rim Elevation Adjustment	EA	6	650.00	3,900.00	2,000.00	12,000.00
A-25	Manhole Adjustment (DR-2)	EA	5	650.00	3,250.00	2,000.00	10,000.00
A-26	Valve Adjustment	EA	18	485.00	8,730.00	2,000.00	36,000.00
A-27	Valve Relocation	EA	3	6,800.00	20,400.00	5,000.00	15,000.00
A-28	Contractor Furnished, Type E Sign	SF	78	15.00	1,170.00	29.50	2,301.00
A-29	Supports, Steel Square Tube	LF	153	9.20	1,407.60	10.50	1,606.50
A-30	Sign Erection, Type E	EA	18	95.00	1,710.00	280.00	5,040.00
A-31	Sign Erection, Relocate Type E (Ground Mounted)	EA	4	125.00	500.00	300.00	1,200.00
A-32	Disposal of Sign System, U-Channel	EA	8	30.00	240.00	18.50	148.00
A-33	Disposal of Support, U-Channel	EA	7	12.00	84.00	18.50	129.50
A-34	Disposal of Sign, D, E or F	EA	10	25.00	250.00	18.50	185.00
A-35	Work Zone Traffic Control	LS	1	78,540.36	78,540.36	127,185.00	127,185.00
A-36	Thermoplastic Pavement Marking Lines, 4", 90 mils or 120 mils	LF	1,192	2.50	2,980.00	2.36	2,741.60
A-37	Thermoplastic Pavement Marking Lines, 8", 90 mils or 120 mils	LF	484	3.70	1,799.80	3.45	1,669.80
A-38	Thermoplastic Pavement Marking Lines, 24", 90 mils or 120 mils	LF	300	18.00	5,400.00	17.25	5,175.00
A-39	Thermoplastic Pavement Marking Symbols, 24" Yield Line Triangle	EA	22	85.00	1,870.00	80.50	1,771.00
A-40	Raised Reflective Pavement Markers	EA	14	12.00	168.00	11.50	161.00
				<b>Total</b>	<b>\$ 648,519.20</b>	<b>Total</b>	<b>\$791,933.40</b>

**CAPITAL PROJECT ORDINANCE AMENDMENT  
CHANGE 2020-1 (CPOA 2020-33 , CPOA 2026-40)**

WHEREAS, the City Council of the City of Fayetteville desires to enhance the City's stormwater infrastructure to meet community needs and City requirements; and WHEREAS, the projects range from large Capital Improvements to address localized flooding, levels of service and impacts within the City's right-of-way, the design WHEREAS, providing an increased level of service to the storm sewer system intends to mitigate the impacts of flooding; and BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is for Capital Project Ordinance 2020-1, adopted effective July 1, 2019, for the funding of FY2020 stormwater drainage improvement projects and other capital expenditures including, but not limited to: improvement projects at Sunbury Dr., Breezewood Ave., Broyhill Dr. and North Street; spot repair and small projects; GPS navigation and automatic vehicle locator equipment; vehicles and equipment including a street sweeper, flatbed dump truck, extended cab pick-up truck, and a sedan; easement and land acquisition; and, project management.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	<u>Listed As</u>	<u>Amendment</u>	<u>Revised</u>
Stormwater Operating Fund Transfer	\$ 4,357,794	(75,000)	4,282,794
Investment Income	157,606	-	157,606
	<u>\$ 4,515,400</u>	<u>(75,000)</u>	<u>\$ 4,440,400</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 4,515,400</u>	<u>(75,000)</u>	<u>\$ 4,440,400</u>
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Section 5. Copies of this capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 11th day of May, 2026.

**CAPITAL PROJECT ORDINANCE AMENDMENT  
CHANGE 2022-21**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

- Section 1. The project change authorized is to Capital Project Ordinance 2022-21, adopted April 25, 2022, as amended, for general pedestrian safety improvements and the planning and design for the Blanton Road Extension.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
NC Office of State Budget and Management	<u>\$ 4,319,350</u>	<u>(251,980)</u>	<u>\$ 4,067,370</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 4,319,350</u>	<u>(251,980)</u>	<u>\$ 4,067,370</u>
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Section 5. Copies of this capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.  
Adopted this 11th day of May, 2026.

**CAPITAL PROJECT ORDINANCE AMENDMENT  
CHANGE 2023-2 (CPOA 2025-24, CPOA 2026-17)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

- Section 1. The project change authorized is to Capital Project Ordinance 2023-2, adopted June 13, 2022, as amended, for the FY2023 pavement preservation projects, including miscellaneous street improvements and other ancillary costs.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project:

	<u>Listed As</u>	<u>Amendment</u>	<u>Revised</u>
General Fund Transfer	\$ 14,550,000	-	14,550,000
State Funding	3,769,500	(75,000)	3,694,500
Appropriated Unassigned In-Lieu-Of Resurfacing Revenues in Transportation Capital Project Fund	224,844	-	224,844
Local Funding	<u>795,000</u>	<u>-</u>	<u>795,000</u>
	<u>\$ 19,339,344</u>	<u>(75,000)</u>	<u>\$ 19,264,344</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 19,339,344</u>	<u>(75,000)</u>	<u>\$ 19,264,344</u>
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Section 5. Copies of this capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.  
Adopted this 11th day of May, 2026.

**CAPITAL PROJECT ORDINANCE AMENDMENT  
CHANGE 2022-19**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

- Section 1. The project change authorized is to Capital Project Ordinance 2022-19, adopted March 28, 2022, as amended, historic buildings and sites, to include the Orange Street School, E.E. Smith House, Mark Luther King, Jr. Park, the Umoja Wall, the Market House, and related ancillary costs.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
NC Office of State Budget and Management	\$ 2,700,000	251,980	\$ 2,951,980
State Funding	-	75,000	75,000
Stormwater Operating Fund Transfer	-	75,000	75,000
	\$ 2,700,000	\$ 401,980	\$ 3,101,980

Section 4. The following amounts are appropriated for the project:

Project Expenditures	\$ 2,700,000	\$ 401,980	\$ 3,101,980
----------------------	--------------	------------	--------------

- Section 5. Copies of this capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the project.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.  
Adopted this 11th day of May, 2026.



# City of Fayetteville

433 Hay Street  
Fayetteville, NC 28301-5537  
(910) 433-1FAY (1329)

## City Council Action Memo

File Number: 26-0274

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**Agenda Date:** 5/11/2026

**Version:** 1

**Status:** Agenda Ready

**In Control:** City Council Regular Meeting

**File Type:** Consent

**Agenda Number:** 7.0A6

**TO: Mayor and Members of City Council**

**THRU: Michael Gibson, Interim Assistant City Manager**

**FROM: Sheila Thomas-Ambat, Public Services Director  
Michelle Brooks, Interim Budget Director**

**DATE: May 11, 2026**

**RE:**  
**Adopt Resolution Authorizing a Municipal Agreement with the North Carolina Department of Transportation (NCDOT) for Improvements on U-4405A Raeford Road from west of Old Raeford Road to east of Bunce Road**

**COUNCIL DISTRICT(S):**  
6,7

**Relationship To Strategic Plan:**

Goal IV: Desirable Place to Live, Work and Recreate  
Objective 4.4: To provide a clean and beautiful community with increased green spaces.

**Executive Summary:**

Council is asked to adopt a resolution to authorize a municipal agreement with the North Carolina Department of Transportation (NCDOT) for installation of irrigation and landscaping, along the Raeford Road roadway project. The City will fund 100% of the cost to install the irrigation.

**Background:**

As part of the FY18 budget, the city appropriated funding for sidewalk and irrigation on the U-4405A Raeford Road Project. The roadway construction is complete and NCDOT is preparing for the landscaping phase of the project. This project will include irrigation to the new planted areas.

The proposed “draft” municipal agreement from the NCDOT has an estimated cost of \$65,000 to the city for the irrigation. Total Funding amount \$65,000.

**Issues/Analysis:**

Irrigation is critical to the survivability of plant material that is to be installed along Raeford Road.

**Budget Impact:**

There is no impact to the General Fund. FY18 budget appropriated funding for the City’s

share of the municipal agreement for the irrigation for this project.

**Options:**

- 1) Adopt the resolution authorizing the City Manager to execute the municipal agreements as presented.
- 2) Do not adopt the resolution and provide further direction to staff.

**Recommended Action:**

Staff recommends that Council move to adopt the resolution authorizing the City Manager to execute the municipal agreement as presented.

**Attachments:**

- Municipal Agreement U-4405A(L) WBS: CON 39049.3.5
- Resolution Authorizing Municipal Agreement

**AGREEMENT OVERVIEW**

NORTH CAROLINA  
CUMBERLAND COUNTY

**DATE:** 3/11/2026

**PARTIES TO THE AGREEMENT:**

**PROJECT NUMBERS:**

NORTH CAROLINA DEPARTMENT  
OF TRANSPORTATION

TIP #: U-4405A(L)

AND

WBS ELEMENTS: CON 39049.3.5

CITY OF FAYETTEVILLE

The purpose of this Agreement is to identify the participation in project costs, project delivery and/or maintenance, by the other party to this Agreement, as further defined in this Agreement.

**SCOPE OF TIP PROJECT (“Project”):** This Project consists of landscaping after constructing access management improvements on US401 (Raeford Road) from Old Raeford Road to east of Bunce Road.

**ADDITIONAL WORK (“Additional Work”):** The Department will install an irrigation system as part of the landscaping work.

**ESTIMATED COST OF THE ADDITIONAL WORK:** \$65,000

**COSTS TO OTHER PARTY:** \$65,000

**DEPARTMENT’S FUNDING:** \$0

**PAYMENT TERMS:** The City of Fayetteville will submit payment upon execution of agreement.

**MAINTENANCE:** Both Department and the City of Fayetteville

**EFFECTIVE DATES OF AGREEMENT:**

**START:** Upon Full Execution of this Agreement

**END:** When work is complete and all terms are met.

This Agreement is made and entered into on the last date executed below, by and between the North Carolina Department of Transportation, an agency of the State of North Carolina, hereinafter referred to as the **Department** and the City of Fayetteville, hereinafter referred to as the **Municipality**; and collectively referred to as the **Parties**.

The **Parties** to this Agreement, listed above, intend that this Agreement, together with all attachments, schedules, exhibits, and other documents that both are referenced in this

**ACCOUNTS RECEIVABLE  
TIP AGREEMENT – ADDITIONAL WORK  
CONSTRUCTION  
1000028391**

Agreement and refer to this Agreement, represents the entire understanding between the **Parties** with respect to its subject matter and supersedes any previous communication or agreements that may exist.

DRAFT

## I. WHEREAS STATEMENTS

**WHEREAS**, this Agreement is made under the authority granted to the **Department** by the North Carolina General Assembly under General Statutes of North Carolina (NCGS), particularly Chapter 136-66.1 and 136-66.3; and,

**WHEREAS**, the **Department** and the **Municipality** have agreed that the jurisdictional limits of the **Parties**, as of the date of entering the agreement for the Additional Work, are to be used in determining the duties, responsibilities, rights, and legal obligations of the **Parties** hereto for the purposes of this Agreement; and,

**WHEREAS**, the **Municipality** has requested that the **Department** perform all phases of said Additional Work or provide services; and,

**WHEREAS**, the **Parties** hereto wish to enter into an agreement for Additional Work to be performed or provided by the **Department** (including reviews, goods, or services) with reimbursement for the costs thereof by the **Municipality** as hereinafter set out.

**NOW, THEREFORE**, this Agreement states the promises and undertakings of each of the **Parties** as herein provided, and the **Parties** do hereby covenant and agree, each with the other, as follows:

## II. RESPONSIBILITIES

### A. DEPARTMENT

The **Department** shall be responsible for all phases of project delivery to include planning, design, right of way acquisition, utility relocation, and construction as shown in the **PROJECT DELIVERY REQUIREMENTS FOR ADDITIONAL WORK** Provision.

### B. MUNICIPALITY

The **Municipality** shall be responsible for maintenance as shown in the **PROJECT DELIVERY REQUIREMENTS FOR ADDITIONAL WORK** Provision and payment as shown in the **COSTS AND FUNDING FOR ADDITIONAL WORK** Provision.

## III. PROJECT DELIVERY REQUIREMENTS FOR ADDITIONAL WORK

### A. PLANNING, DESIGN, AND CONSTRUCTION

- i. The **Department** will be responsible for preparing the environmental and/or planning document and obtaining any environmental permits.

- ii. The **Department** will be responsible for preparing the project plans and specifications and letting the Project to construction.
- iii. The **Department** shall construct the Additional Work in accordance with the plans and specifications for the Project. The **Department** shall administer the construction contract for said Project. All work shall be done in accordance with Departmental standards, specifications, policies, and procedures.

#### **B. RIGHT OF WAY ACQUISITION**

The **Department** will be responsible for acquiring any needed right of way required for the Project in accordance with the policies and procedures set forth in the North Carolina Right of Way Manual.

#### **C. MUNICIPAL UTILITY RELOCATIONS**

##### **Responsibilities**

It is understood that there are no municipally-owned water and sewer lines to be adjusted or relocated at this time. If during the project it becomes necessary to adjust or relocate municipally-owned water and/or sewer lines, a separate Utility Agreement will be prepared at the appropriate time.

#### **D. MAINTENANCE**

Upon completion of the Project:

- i. The **Municipality** shall be responsible for maintaining the irrigation system.
- ii. Upon completion of the plantings, the **Department** will maintain the plantings for one (1) year. After one (1) year, the **Municipality** shall assume responsibility for all maintenance and replacement of the landscape materials.
- iii. Maintenance shall include, but not be limited to, the following: watering, mulching, pruning, fertilizing, weeding, pest control, mowing, and replacing plant materials.
- iv. The **Municipality** agrees to continually maintain all plantings in accordance with generally accepted horticultural practices. The **Department** shall have the right to periodically inspect the maintenance practices being utilized by the **Municipality**.
- v. If the **Department** determines that the **Municipality** is not properly maintaining the plantings, the **Department** shall notify the **Municipality**. If proper maintenance is not performed by the **Municipality** within a reasonable time after notification, the **Municipality** agrees that the **Department** shall perform the necessary maintenance, or at the **Department's** option, shall return the planted area to a natural condition (i.e. seeded and

**ACCOUNTS RECEIVABLE  
TIP AGREEMENT – ADDITIONAL WORK  
CONSTRUCTION  
1000028391**

mulched, etc.). It is further agreed that the costs of the restoration shall be reimbursed to the **Department** by the **Municipality**. Reimbursement to the **Department** shall be made in one final payment within sixty (60) days of invoicing by the **Department**. The **Department** shall charge a late payment penalty and interest on any unpaid balance due in accordance with N.C.G.S. § 147-86.23.

- vi. In the event these plantings require relocation or removal for highway construction, re-construction, maintenance or safety, the **Municipality** shall be given the option to remove or relocate any plantings it considers salvageable immediately upon notification by the **Department**, at no expense to the **Department**.
- vii. The **Department** shall not be responsible for any damage to the plantings that may be done by third parties.
- viii. The **Department** shall be responsible for all traffic operating controls and devices which shall be established, enforced, and installed and maintained in accordance with the North Carolina General Statutes, the latest edition of the Manual on Uniform Traffic Control Devices for Streets and Highways, the latest edition of the “Policy on Street and Driveway Access to North Carolina Highway,” and department criteria.
- ix. The roadway improvements that are within state-owned right of way shall be considered a part of the State Highway System and shall be owned and maintained by the **Department**.

**IV. COSTS AND FUNDING FOR ADDITIONAL WORK**

**A. ADDITIONAL WORK COSTS**

At the request of the **Municipality** and in accordance with the **Department’s** Pedestrian Policy Guidelines or the Complete Streets Guidelines, the **Department** shall include provisions in its construction contract for the construction of pedestrian facilities and/or other Additional Work as indicated in the Table below. Said work shall be performed in accordance with the **Department’s** policies, procedures, standards, and specifications, and the provisions of this Agreement.

Description	Cost to Municipality
Irrigation System	\$ 65,000
<b>Total Estimated Cost to Municipality</b>	<b>\$ 65,000</b>

**B. ADDITIONAL WORK FUNDING AND PAYMENT**

The **Municipality** has agreed to participate in the Additional Work costs as follows:

**ACCOUNTS RECEIVABLE  
TIP AGREEMENT – ADDITIONAL WORK  
CONSTRUCTION  
1000028391**

- i. The estimated cost of the Additional Work is \$65,000. The **Municipality** shall participate in 100% of actual costs. The **Department** will participate in 0% of actual costs. Both **Parties** understand that this is an estimated cost and is subject to change.
- ii. The **Department** may consult with the **Municipality** on changes to cost estimates prior to construction, or changes to costs during construction. Consultation between the **Department** and the **Municipality** is offered as a courtesy to apprise the **Municipality** of potential cost increases and to allow appropriate budgeting. Failure of the **Department** to notify the **Municipality** of cost increases does not affect the payment terms of the agreement.

**C. PAYMENT BY THE MUNICIPALITY**

- i. Based on the estimated cost of \$65,000 the **Municipality** shall submit payment for \$65,000 to the **Department's** Fiscal Section upon full execution of this Agreement in accordance with the attached "Remittance Guidance".
- ii. Upon completion of the Project, if actual costs of the Additional Work exceeds the amount of the down payment, the **Municipality** shall reimburse the **Department** any underpayment within sixty (60) days of invoicing by the **Department**. The **Department** will charge a late payment penalty and interest on any unpaid balance due in accordance with G. S. 147-86.23. If the actual cost of the work is less than \$65,000, the **Department** will reimburse the **Municipality** any overpayment.
- iii. In the event the **Municipality** fails for any reason to pay the **Department** in accordance with the provisions for payment hereinabove provided, North Carolina General Statute 136-41.3 authorizes the **Department** to withhold so much of the **Municipality's** share of funds allocated to said **Municipality** by North Carolina General Statute, Section 136-41.1, until such time as the **Department** has received payment in full.

**V. STANDARD PROVISIONS**

**A. AGREEMENT MODIFICATIONS**

Any modification to scope, funding, responsibilities, or time frame will be agreed upon by all **Parties** by means of a written Supplemental Agreement.

**B. ASSIGNMENT OF RESPONSIBILITIES**

The **Department** must approve any assignment or transfer of the responsibilities of the **Municipality** set forth in this Agreement to other parties or entities.

**C. AGREEMENT FOR IDENTIFIED PARTIES ONLY**

This Agreement is solely for the benefit of the identified **Parties** to the Agreement and is not intended to give any rights, claims, or benefits to third parties or to the public at large.

**D. OTHER AGREEMENTS**

The **Municipality** is solely responsible for all agreements, contracts, and work orders entered into or issued by the **Municipality** to meet the terms of this Agreement. The **Department** is not responsible for any expenses or obligations incurred for the terms of this Agreement except those specifically eligible for the funds and obligations as approved by the **Department** under the terms of this Agreement.

**E. TITLE VI**

The other party to this Agreement shall comply with Title VI of the Civil Rights Act of 1964 (Title 49 CFR, Subtitle A, Part 21) and related nondiscrimination authorities. Title VI and related authorities prohibit discrimination on the basis of race, color, national origin, disability, gender, and age in all programs or activities of any recipient of Federal assistance.

**F. AUTHORIZATION TO EXECUTE**

The **Parties** hereby acknowledge that the individual executing this Agreement has read this Agreement, conferred with legal counsel, fully understands its contents, and is authorized to execute this Agreement and to bind the respective **Parties** to the terms contained herein.

**G. DEBARMENT POLICY**

It is the policy of the **Department** not to enter into any agreement with parties that have been debarred by any government agency (Federal or State). By execution of this agreement, the **Municipality** certifies that neither it nor its agents or contractors are presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this transaction by any Federal or State Agency or Department and that it will not enter into agreements with any entity that is debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this transaction.

**H. INDEMNIFICATION**

The **Municipality** will indemnify and hold harmless the FHWA (if applicable), the **Department** and the State of North Carolina, their respective officers, directors, principals, employees, agents, successors, and assigns from and against any and all claims for damage and/or liability, including those that may be initiated by third parties, in connection with the Project activities performed pursuant to this Agreement including construction of the Project, except for those claims arising out of the errors, omissions, or negligence of the **Department**, its respective officers, directors, principals, employees, agents, successors, and assigns.

**I. AVAILABILITY OF FUNDS**

All terms and conditions of this Agreement are dependent upon, and, subject to the allocation of funds for the purpose set forth in the Agreement and the Agreement shall automatically terminate if funds cease to be available.

**J. COUNTERPARTS AND ELECTRONIC SIGNATURES**

- i. This Agreement, and other documents to be delivered pursuant to this Agreement, may be executed in one or more counterparts, each of which will be deemed to be an original copy and all of which, when taken together, will be deemed to constitute one and the same agreement or document and will be effective when counterparts have been signed by each of the **Parties**. An image of a manual signature on this Agreement, or other documents to be delivered pursuant to this Agreement, will constitute an original signature for all purposes. The delivery of copies of this Agreement or other documents to be delivered pursuant to this Agreement, including executed signature pages where required, by electronic transmission will constitute effective delivery of this Agreement or such other document for all purposes.
- ii. The **Parties** hereto further acknowledge and agree that this Agreement may be signed and/or transmitted by email or a PDF document or using electronic signature technology (e.g. DocuSign, Adobe Sign, or other electronic signature technology), and that such signed record shall be valid and as effective to bind the **Party(ies)** so signing as a paper copy bearing a handwritten signature. By selecting "I Agree", "I Accept", or other similar item, button, or icon via use of a keypad, mouse, or other device, as part of the electronic signature technology, the **Parties** consent to be legally bound by the terms and conditions of Agreement and that such act constitutes a signature as if actually signed in writing. The **Parties** also agree that no certification authority or other third-party verification is necessary to validate its electronic signature and that the lack of such certification or third-party verification will not in any way affect the enforceability of its electronic signature. The **Parties** acknowledge and agree that delivery of a copy of this Agreement or any other document contemplated hereby through the electronic signature technology, will have the same effect as physical delivery of the paper document bearing an original written signature.

**K. GIFT BAN**

By Executive Order 24, issued by Governor Perdue, and NCGS 133-32, it is unlawful for any vendor or contractor (i.e. architect, bidder, contractor, construction manager, design professional, engineer, landlord, offeror, seller, subcontractor, supplier, or vendor), to make gifts or to give favors to any State employee of the Governor's Cabinet Agencies (i.e. Administration, Adult Corrections, Commerce, Environmental Quality, Health and Human Services, Information Technology, Military and Veterans Affairs, Natural and Cultural Resources, Public Safety, Revenue, Transportation, and the Office of the Governor).

**SIGNATURE PAGE**

IN WITNESS WHEREOF, this Agreement has been executed the day and year heretofore set out, on the part of the **Department** and the **Municipality** by authority duly given.

**(DOCUSIGN ONLY)**

**CITY OF FAYETTEVILLE**

Authorized Signer: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date Signed: \_\_\_\_\_

If applicable, this Agreement has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act:

Fed Tax ID No: \_\_\_\_\_

Finance Signer: \_\_\_\_\_

Remittance Address: \_\_\_\_\_

Print Name: \_\_\_\_\_

\_\_\_\_\_

Title: \_\_\_\_\_

\_\_\_\_\_

Date Signed: \_\_\_\_\_

**DEPARTMENT OF TRANSPORTATION**

By: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

APPROVED BY BOARD OF TRANSPORTATION ITEM O: \_\_\_\_\_ (DATE)

**SIGNATURE PAGE**

IN WITNESS WHEREOF, this Agreement has been executed the day and year heretofore set out, on the part of the **Department** and the **Municipality** by authority duly given.

**(INK SIGNATURES)**

**CITY OF FAYETTEVILLE**

Attest: \_\_\_\_\_

Authorized Signer: \_\_\_\_\_

By: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_

Date Signed: \_\_\_\_\_

If applicable, this Agreement has been pre-audited in the manner required by the Local Government Budget and Fiscal Control Act:

Fed Tax ID No: \_\_\_\_\_

Finance Signer: \_\_\_\_\_

Remittance Address: \_\_\_\_\_

Print Name: \_\_\_\_\_

\_\_\_\_\_

Title: \_\_\_\_\_

\_\_\_\_\_

Date Signed: \_\_\_\_\_

**(DOCUSIGN)**

**DEPARTMENT OF TRANSPORTATION**

By: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

APPROVED BY BOARD OF TRANSPORTATION ITEM O: \_\_\_\_\_ (DATE)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE FOR THE INSTALLATION OF IRRIGATION FOR LANDSCAPING ALONG RAEFORD ROAD**

**WHEREAS**, NCDOT has constructed project U-4405A, Raeford Road roadway improvements, from west of Old Raeford Road to east of Bunce Road and;

**WHEREAS**, the City of Fayetteville has requested irrigation for landscaping as a part of this project; and

**WHEREAS**, the Department of Transportation will provide 100% of the cost for the installation of the landscaping improvements and the City of Fayetteville will reimburse the Department of Transportation 100% of the cost of the irrigation improvements. The total estimated cost to the City for these improvements is \$65,000.00;

**NOW, THEREFORE, BE IT RESOLVED** on behalf of the people of Fayetteville, this Council does hereby resolve that the City of Fayetteville, North Carolina, supports and endorses the Department of Transportation’s roadway project, including the installation of irrigation and landscaping, along the Raeford Road roadway project. The City Manager is directed to execute the agreement necessary to pursue these improvements.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF FAYETTEVILLE, NORTH CAROLINA**, on this, the 11<sup>th</sup> day of May, 2026; such meeting was held in compliance with the Open Meetings Act, at which meeting a quorum was present and voting.

CITY OF FAYETTEVILLE

\_\_\_\_\_  
MITCH COLVIN,  
Mayor

ATTEST:

\_\_\_\_\_  
Jennifer L. Ayre, MPA, MMC  
City Clerk



# City of Fayetteville

433 Hay Street  
Fayetteville, NC 28301-5537  
(910) 433-1FAY (1329)

## City Council Action Memo

File Number: 25-5031

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**Agenda Date:** 5/11/2026

**Version:** 2

**Status:** Agenda Ready

**In Control:** City Council Regular Meeting

**File Type:** Consent

**Agenda Number:** 7.0A7

**TO: Mayor and Members of City Council**

**THRU: Michael Gibson, Interim Assistant City Manager  
Jeffrey Yates, ICMA-CM, Assistant City Manager**

**FROM: Tyffany L. Neal, MPA, Transit Director  
Michelle Brooks, Interim Budget & Evaluation Director**

**DATE: May 11, 2026**

**RE:  
Accept Federal Transit Administration NC 2026-020 Grant Award and Adopt  
Capital Project Ordinance 2026-40 to Appropriate Funds**

**COUNCIL DISTRICT(S):**

All

**Relationship To Strategic Plan:**

Goal 4: Desirable Place to Live, Work and Recreate

**Executive Summary:**

The City has been awarded a grant from the US Department of Transportation (USDOT) via the Federal Transit Administration (FTA) in the amount of \$4,081,633.

Council is asked to accept this grant award and adopt Capital Project Ordinance (CPO) 2026-40 to appropriate \$1,381,633 of the grant funding and \$363,665 of required local match funding for the purchase of six replacement buses, five support vehicles, three bus shelters, mobile fare collection equipment, and associated expenses as well as employee training. The required local match will be provided by a transfer from the Transit Operating Fund.

The remaining \$2,700,000 in grant funding is incorporated into the adopted FY26 Transit operating budget. This portion of the grant funding is included in the Transit Operating Fund to support non-fixed route ADA paratransit services, preventative maintenance, and general operating assistance.

**Background:**

The FTA provides federal grant funding for eligible public transportation projects. The Fayetteville urbanized area receives an annual apportionment under FTA's Section 5307 Urban Formula Program. Once potential uses of the funding are identified by Transit staff, a formal application is submitted to FTA to access and receive these funds. The application outlines in detail the specific uses of the grant funding.

**Issues/Analysis:**

N/A

**Budget Impact:**

The required local match of \$363,665 will be provided by a transfer from the Transit Operating Fund.

**Options:**

1. Adopt Capital Project Ordinance 2026-40 to appropriate the grant award and local match.
2. Do not adopt Capital Project Ordinance 2026-40 and provide further guidance to staff.

**Recommended Action:**

Staff recommends that the Council move to adopt Capital Project Ordinance 2026-40 as presented.

**Attachments:**

FTA Grant #NC-2026-020 Award Letter  
Capital Project Ordinance 2026-40

## Award

<b>Federal Award Identification Number (FAIN)</b>	NC-2026-020
<b>Award with Amendment Number</b>	NC-2026-020-00
<b>Temporary Application Number</b>	1112-2025-5
<b>Award Name</b>	FY26 5307 Formula Grant; Capital, Planning, ADA, Operating Assistance and Vehicle Replacement; Fayetteville, NC
<b>Award Status</b>	Obligated / Ready for Execution
<b>Budget Revisions</b>	0

<b>Period of Performance Start Date</b>	4/16/2026
<b>Original Period of Performance End Date</b>	3/30/2034
<b>Current Period of Performance End Date</b>	3/30/2034    Revision #: 0    Approved?: Yes

<b>Budget Period Start Date</b>	4/16/2026
<b>Budget Period End Date</b>	3/30/2034

### Part 1: Recipient Information

**Name: FAYETTEVILLE, CITY OF**

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1112	City	CITY OF FAYETTEVILLE	M7SAWYCADYW1	

Location Type	Address	City	State	Zip
Mailing Address	467 HAY ST	FAYETTEVILLE	NC	28301
Physical Address	467 HAY ST	FAYETTEVILLE	NC	28301

### Union Information

<b>Union Name</b>	<b>NONE</b>
Address 1	
Address 2	
City	
State	
Zipcode	00000
Contact Name	
Telephone	
Fax	00000
E-mail	
Website	

## Part 2: Award Information

**Title: FY26 5307 Formula Grant; Capital, Planning, ADA, Operating Assistance and Vehicle Replacement; Fayetteville, NC**

<b>Award with Amendment Number</b>	<b>Award Status</b>	<b>Award Type</b>	<b>Award Cost Center</b>	<b>Date Created</b>	<b>Last Updated Date</b>	<b>From TEAM?</b>
NC-2026-020-00	Obligated / Ready for Execution	Grant	Region 4	5/16/2025	5/16/2025	No

### **Award Executive Summary**

Purpose: The grant requests the use of \$4,081,633 of Section 5307 Urbanized Area Formula Program funds from the FFY25 apportionment.

Activities To Be Performed: Fixed route and complementary ADA paratransit services, grant/planning activities in accordance with the UPWP, non-revenue (support) vehicle replacements, bus stop amenities, maintenance facility improvements and major bus component repair (Capital Maintenance). A program of projects is attached and is in accordance with the UPWP and Transit Development Plan (TDP).

In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C. 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America Act, except to the extent a waiver of either requirements may apply.

A minimum of 0.75% of the Section 5307 urbanized area funds will be expended on safety related projects. A minimum of 1% of annual apportionment will be used to support contracted security services. These are under both ALIs 30.09.03. One ALI 30.09.03 is specifically for security services.

These funds will support day-to-day operating expenses for fixed route, complementary paratransit, and other demand response services provided in the Fayetteville urbanized area. Operating expenses

include salaries and employee benefits, supplies including fuel, tires and parts, insurance as well other contracted services that support transit operations and transit operating facilities.

**Expected Outcomes:**

1. Continue essential and reliable public transit services for those living or visiting the Fayetteville area in a safe and cost effective manner
2. Timely replacement of support vehicles in accordance with our Transit Asset Management (TAM) Plan

**Intended Beneficiaries:**

1. Transit employees will benefit from the use of newer, more efficient non-revenue vehicles to support transit operations in a safe and cost effective manner.
2. Transit will benefit from the timely replacement of vehicles in accordance with our Transit Asset Management (TAM) Plan.

**Frequency of Milestone Progress Reports (MPR)**

Annual

**Frequency of Federal Financial Reports (FFR)**

Annual

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

**Will this Grant be using Lapsing Funds?**

No, this Grant does not use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

## **Award Description**

**Purpose**

The grant requests the use of \$4,081,633 of Section 5307 Urbanized Area Formula Program funds from FFY25 apportionments. Local funds of \$1,638,665 are from general appropriations as well as the adjustment amount of \$126,064.

**Activities to be performed:**

Fixed route and complementary ADA paratransit services, planning activities in accordance with the UPWP, non-revenue (support) vehicle replacements, bus stop amenities, maintenance facility improvements and major bus component repair (Capital Maintenance). A program of projects is attached.

A minimum of 0.75% of the Section 5307 urbanized area funds will be expended on safety related projects. A minimum of 1% of annual apportionment will be used to support contracted security services.

These funds will support day-to-day operating expenses for fixed route, complementary paratransit, and other demand response services provided in the Fayetteville urbanized area. Operating expenses include salaries and employee benefits, supplies including fuel, tires and parts, insurance as well other contracted services that support transit operations and transit operating facilities.

**Expected outcomes:**

1. Continue essential and reliable public transit services for those living or visiting the Fayetteville area in a safe and cost effective manner
2. Timely replacement of support vehicles in accordance with our Transit Asset Management (TAM) Plan

**Intended beneficiaries:**

1. Transit employees will benefit from the use of newer, more efficient non-revenue vehicles to support transit operations in a safe and cost effective manner.
2. Transit will benefit from the timely replacement of vehicles in accordance with our Transit Asset Management (TAM) Plan.

**Subrecipient Activities:**

None.

**Award Point of Contact Information**

First Name	Last Name	Title	E-mail Address	Phone
Guanying	Lei	General Engineer	guanying.lei@dot.gov	(404) 865-5615
John	Crocker	Community Planner	john.crocker@dot.gov	(404) 865-5624
Tyffany	Neal	Transit Director	tyffanyneal@fayettevillenc.gov	(910) 433-1221

**Award Budget Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$4,081,633
Local			\$1,638,665
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$73,029
<b>Total Eligible Cost</b>	<b>\$5,720,298</b>

## Award Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NC-2026-020-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$992,000.00	\$266,257.00	\$1,258,257.00	11
NC-2026-020-01-00	11.12.02 BUY REPLACEMENT 35-FT BUS	\$360,000.00	\$108,257.00	\$468,257.00	1
NC-2026-020-01-00	11.12.04 BUY REPLACEMENT <30 FT BUS	\$520,000.00	\$130,000.00	\$650,000.00	5
NC-2026-020-01-00	11.12.40 BUY ASSOC CAP MAINT ITEMS	\$80,000.00	\$20,000.00	\$100,000.00	4
NC-2026-020-01-00	11.13.01 BUY 40-FT BUS FOR EXPANSION	\$32,000.00	\$8,000.00	\$40,000.00	1
NC-2026-020-01-00	113-00 (113-A2) BUS - STATION/STOPS/TERMINALS	\$60,000.00	\$15,000.00	\$75,000.00	3
NC-2026-020-01-00	11.32.10 ACQUIRE - BUS PASSENGER SHELTERS	\$60,000.00	\$15,000.00	\$75,000.00	3
NC-2026-020-01-00	114-00 (114-A3) BUS: SUPPORT EQUIP AND FACILITIES	\$224,000.00	\$56,000.00	\$280,000.00	6
NC-2026-020-01-00	11.42.10 ACQUIRE - MOBILE FARE COLL EQUIP	\$80,000.00	\$20,000.00	\$100,000.00	1
NC-2026-020-01-00	11.42.11 ACQUIRE - SUPPORT VEHICLES	\$144,000.00	\$36,000.00	\$180,000.00	5

NC-2026-020-01-00	117-00 (117-A4)	OTHER CAPITAL ITEMS (BUS)			\$1,625,633.00	\$406,408.00	\$2,032,041.00	0
NC-2026-020-01-00		11.7A.00 PREVENTIVE MAINTENANCE			\$1,600,000.00	\$400,000.00	\$2,000,000.00	0
NC-2026-020-01-00		11.7D.02 EMPLOYEE EDUCATION/ TRAINING			\$25,633.00	\$6,408.00	\$32,041.00	0
NC-2026-020-01-00	300-00 (300-A5)	OPERATING ASSISTANCE			\$800,000.00	\$800,000.00	\$1,600,000.00	0
NC-2026-020-01-00		30.09.03 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES			\$600,000.00	\$600,000.00	\$1,200,000.00	0
NC-2026-020-01-00		30.09.03 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES			\$200,000.00	\$200,000.00	\$400,000.00	0
NC-2026-020-01-00	442-00 (442-A6)	METROPOLITAN PLANNING			\$80,000.00	\$20,000.00	\$100,000.00	0
NC-2026-020-01-00		44.27.00 OTHER ACTIVITIES			\$80,000.00	\$20,000.00	\$100,000.00	0
NC-2026-020-02-00	117-00 (117-A7)	OTHER CAPITAL ITEMS (BUS)			\$300,000.00	\$75,000.00	\$375,000.00	0
NC-2026-020-02-00		11.7C.00 NON FIXED ROUTE ADA PARATRANSIT SERVICE			\$300,000.00	\$75,000.00	\$375,000.00	0

## Discretionary Allocations

This application does not contain discretionary allocations.

## Sources of Federal Financial Assistance

PO Number	Project Number	Scope Name	Scope Number	Scope Suffix	UZA Code	Area Name	Account Class Code	FPC Description	Amendment Amount	Cumulative Amount
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NC-90-X 902	NC-2026 -020-01- 00	METROP OLITAN PLANNING	442-00 (442)	A6	3796 30	Fayetteville, NC	2025.2J.9 0.91.2	09	Urbanized Area Formula Grants	\$80,000	\$80,000
NC-90-X 902	NC-2026 -020-01- 00	OPERATING ASSISTANCE	300-00 (300)	A5	3796 30	Fayetteville, NC	2025.2J.9 0.91.2	09	Urbanized Area Formula Grants	\$800,000	\$800,000
NC-90-X 902	NC-2026 -020-01- 00	OTHER CAPITAL ITEMS (BUS)	117-00 (117)	A4	3796 30	Fayetteville, NC	2025.2J.9 0.91.2	09	Urbanized Area Formula Grants	\$1,625,633	\$1,625,633
NC-90-X 902	NC-2026 -020-01- 00	BUS: SUPPORT EQUIPMENT AND FACILITIES	114-00 (114)	A3	3796 30	Fayetteville, NC	2025.2J.9 0.91.2	09	Urbanized Area Formula Grants	\$224,000	\$224,000
NC-90-X 902	NC-2026 -020-01- 00	BUS - STATION/TOPS/TERMINALS	113-00 (113)	A2	3796 30	Fayetteville, NC	2025.2J.9 0.91.2	09	Urbanized Area Formula Grants	\$60,000	\$60,000
NC-90-X 902	NC-2026 -020-01- 00	BUS - ROLLING STOCK	111-00 (111)	A1	3796 30	Fayetteville, NC	2025.2J.9 0.91.2	09	Urbanized Area Formula Grants	\$992,000	\$992,000
NC-90-X 902	NC-2026 -020-02- 00	OTHER CAPITAL ITEMS (BUS)	117-00 (117)	A7	3796 30	Fayetteville, NC	2025.2J.9 0.91.2	09	Urbanized Area Formula Grants	\$300,000	\$300,000

## Part 3: Project Information

### Project Title: FY26 Operating, Capital and Planning Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NC-2026-020-01-00	1112-2025-5-P1	5/16/2025	7/2/2021	6/30/2028

#### Project Description

The project will use FFY25 Section 5307 urbanized area apportionment for operating, capital and planning expenditures.

\* Operating funding will support security services provided at FAST facilities and on Transit vehicles. PM will provide reimbursement for the period July 1, 2025, through approximately June 30, 2026. This funding will reimburse FAST for expenditures incurred from July 1, 2025 through June 30, 2026. These projects will be carried out within the Fayetteville urbanized area. The City, as the applicant, will provide the services and projects described in this grant within the FAST service area. Local match is provided by the City of Fayetteville annual operating budget in the City's Transit Operating Fund.

\* Capital funding provides for the purchase of replacement (and additional) revenue and support vehicles, bus stop amenities (ie: shelters, benches, signs, trash receptacles, etc.), replace/upgrade and purchase facility video surveillance, capital maintenance, preventive maintenance, and the construction of ADA accessible bus stops.

\* Planning funding will support staff and consultant costs for programs identified in the UPWP, Transit Development Plan (TDP), Fare/Service Equity Analysis and the Feasibility Study (currently underway).

Table 3A for FFY25 (Special Operating Assistance Rule) is attached. These projects will be carried out within the Fayetteville urbanized area. The City, as the applicant, will provide the services and projects described in this grant within the FAST service area.

This project includes more than 0.75% for safety and security related expenses. A minimum of 1% of annual apportionment will be used to support contracted security services. Local Match is provided in the City of Fayetteville's annual operating and capital improvement program budgets.

A Program of Projects is attached.

**Project Benefits**

The project will ensure the Fayetteville Area System of Transit (FAST) maintains its current assets in a manner that allows it to continue to provide reliable service. The project will also promote transit system safety, improved accessibility and transit customer convenience.

**Additional Information**

The Transit operation will benefit from reduced costs resulting from newer, more efficient vehicles and improved working conditions in our maintenance facility.

**Location Description**

Project will be located within the City of Fayetteville which includes part of the Fort Bragg military installation.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
370000	North Carolina
379630	Fayetteville, NC

**Congressional District Information**

District	State
8	North Carolina
9	North Carolina

**Program Plan Information**

**STIP/TIP**

Date: Not Provided  
 Description: NCDOT STIP 2024-2033

**UPWP**

Date: Not Provided  
 Description: FAMPO UPWP

**Long Range Plan**

Date: Not Provided  
 Description: FAMPO LONG RANGE TRANSIT PLAN

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
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5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$3,781,633
Local			\$1,563,665
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$73,029
<b>Total Eligible Cost</b>			<b>\$5,345,298</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NC-2026-020-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$992,000.00	\$266,257.00	\$1,258,257.00	11
NC-2026-020-01-00	11.12.02 BUY REPLACEMENT 35-FT BUS	\$360,000.00	\$108,257.00	\$468,257.00	1
NC-2026-020-01-00	11.12.04 BUY REPLACEMENT <30 FT BUS	\$520,000.00	\$130,000.00	\$650,000.00	5
NC-2026-020-01-00	11.12.40 BUY ASSOC CAP MAINT ITEMS	\$80,000.00	\$20,000.00	\$100,000.00	4
NC-2026-020-01-00	11.13.01 BUY 40-FT BUS FOR EXPANSION	\$32,000.00	\$8,000.00	\$40,000.00	1
NC-2026-020-01-00	113-00 (113-A2) BUS - STATION/STOPS/TERMINALS	\$60,000.00	\$15,000.00	\$75,000.00	3
NC-2026-020-01-00	11.32.10 ACQUIRE - BUS PASSENGER SHELTERS	\$60,000.00	\$15,000.00	\$75,000.00	3
NC-2026-00	114-00 BUS: SUPPORT EQUIP AND FACILITIES	\$224,000.00	\$56,000.00	\$280,000.00	6

020-01-00	(114-A3)						
NC-2026-020-01-00		11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	\$80,000.00	\$20,000.00	\$100,000.00	1
NC-2026-020-01-00		11.42.11	ACQUIRE - SUPPORT VEHICLES	\$144,000.00	\$36,000.00	\$180,000.00	5
NC-2026-020-01-00	117-00 (117-A4)		OTHER CAPITAL ITEMS (BUS)	\$1,625,633.00	\$406,408.00	\$2,032,041.00	0
NC-2026-020-01-00		11.7A.00	PREVENTIVE MAINTENANCE	\$1,600,000.00	\$400,000.00	\$2,000,000.00	0
NC-2026-020-01-00		11.7D.02	EMPLOYEE EDUCATION/ TRAINING	\$25,633.00	\$6,408.00	\$32,041.00	0
NC-2026-020-01-00	300-00 (300-A5)		OPERATING ASSISTANCE	\$800,000.00	\$800,000.00	\$1,600,000.00	0
NC-2026-020-01-00		30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	\$600,000.00	\$600,000.00	\$1,200,000.00	0
NC-2026-020-01-00		30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	\$200,000.00	\$200,000.00	\$400,000.00	0
NC-2026-020-01-00	442-00 (442-A6)		METROPOLITAN PLANNING	\$80,000.00	\$20,000.00	\$100,000.00	0
NC-2026-020-01-00		44.27.00	OTHER ACTIVITIES	\$80,000.00	\$20,000.00	\$100,000.00	0

## Project Budget Activity Line Items

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT < 30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	5

**Extended Budget Description**

To ensure FAST is able to provide revenue service, FAST will utilize this funding to purchase five (5) replacement Light Transit Vehicles (LTVs) for use in ADA complementary paratransit service. Vehicles will operate as bi-fuel propane and gasoline.

\* Estimated useful life is five (5) years or 150,000 miles.

STIP# TA-4743B

The rolling stock status report is attached to the application.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Dual Mode	New	20-25 ft.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$520,000
Local			\$130,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$650,000</b>

Milestone Name	Est. Completion Date	Description
Contract Award Date	2/1/2026	Contract Awarded
Issue Purchase Order	4/1/2026	Issue Purchase Order
Initial Delivery Date	12/1/2026	Vehicle Inspection
Final Delivery Date	3/1/2027	Final Vehicle Acceptance
Contract Completion Date	4/30/2027	Contract Completion

**Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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BUS - ROLLING STOCK (111-00)      11.12.02      BUY REPLACEMENT 35-FT BUS      BUY REPLACEMENTS - CAPITAL BUS      1

**Extended Budget Description**

Purchase a replacement 35 ft low-floor bus and related equipment (i.e. destination signs, automated voice annunciation systems, public address systems, bike racks, automated passenger counters, etc.). The bus will also include privacy shields to provide separation between customers and Transit Operators to ensure safety and social distancing, if/when necessary.

NOTE: The "Adjusted Amount" includes the repayment of funding from the following FTA grants (see below):

\* Repayment of Old Transit Center (\$73,029) - Asset Sale (Straight Line Depreciation)

NOTE: The "Local Amount" includes the 20% Local Match for this ALI (\$90K) and the 20% Local Match for the repayment of the Old Transit Center (\$18,257) (see the "Adjusted Amount" below):

TOTAL: \$108,257

\* Estimated Total Cost is \$800K.

~ Total Funding Available: Federal (\$360K) + Local (\$90K \$108,257) + Repayment/Adjusted Amount (\$108,257 \$73,029) = \$558,257 \$541,286 Do I need to make this edit in TrAMS or can you make this adjustment for me, Mr. Crocker?

\* Estimated useful life is 12 years or 500,000 miles.

\* This funding is a replacement for a bus that has reached the end of its useful life.

~ Vehicle #: 709 (2010) - VIN #: 15GGB3017A178835 - Mileage: 600K+

\* Additional funding may need to supplement this funding (i.e. increase in tariffs, etc.) to ensure sufficient funding for bus purchase.

See Rolling Stock Status Report (attached).

Funding for this ALI is being provided through multiple grant applications/awards:

FTA Grant 1112-2025-5: Provides \$360,000 of Federal assistance under 49 U.S.C. 5307 Urbanized Area Formula program.

FTA Grant NC-2025-049: Provides \$243,970 of Federal assistance under 49 U.S.C. 5339(a) Bus and Bus Facilities Formula program

Local Match from agency capital reserve funds or other sources as noted in respective Extended Budget Descriptions.

STIP #TA-4948A

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	35-ft.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$360,000
Local			\$108,257
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$73,029
<b>Total Eligible Cost</b>		<b>\$468,257</b>

Milestone Name	Est. Completion Date	Description
Contract Award Date	3/1/2026	Contract Awarded
Issue Purchase Order	4/1/2026	Issue Purchase Order
Initial Delivery Date	9/30/2027	Vehicle Inspection
Final Delivery Date	9/30/2027	Final Vehicle Acceptance
Contract Completion Date	10/31/2027	Contract Completion

**Budget Activity Line Item: 11.13.01 - BUY 40-FT BUS FOR EXPANSION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.01	BUY 40-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

**Extended Budget Description**

To ensure final funding necessary for the purchase of the BEBs as a result of the unexpected increase in costs, this project will allow FAST to supplement previous grant funding (#NC-2021-023) to fully fund the BEBs. (Note: The federal share of #NC-2021-023 is \$1.275M and the local share is \$225K.)

\* Estimated Useful Life is (12) years and/or 500,000 miles

\* Estimated Total Cost is \$1.54M

STIP #TA-4948A

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Battery Power	New	40-ft.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$32,000
Local			\$8,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$40,000</b>

Milestone Name	Est. Completion Date	Description
RFB/IFB Issue Date	7/2/2021	Execute Contract
Contract Award Date	7/30/2021	Award Contract/Purchase Order (PO)
Initial Delivery Date	6/30/2025	Inspect/Accept Delivery of 1st bus
Final Delivery Date	7/31/2025	Accept Final Bus
Contract Completion Date	9/30/2025	Final Payment

**Budget Activity Line Item: 30.09.03 - SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	OPERATING ASSISTANCE	0

**Extended Budget Description**

To ensure the FAST Transit Center provides a safe and secure facility for transit services, this funding will be utilized to provide security services (operating expenses) for the period July 1, 2025, through June 30, 2026. A minimum of 0.75% of annual apportionment will be used to support contracted security services.

STIP#TO-5144

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$200,000
Local			\$200,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$400,000</b>

Milestone Name	Est. Completion Date	Description
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Begin Operating Expenses	7/1/2025	Start of Fiscal Year
Final Expenditure	10/31/2026	Complete Final Drawdowns
Complete Operating Expenses	6/30/2027	End of Fiscal Years

**Budget Activity Line Item: 11.7D.02 - EMPLOYEE EDUCATION/TRAINING**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7D.02	EMPLOYEE EDUCATION/ TRAINING	TRAINING - CAPITAL BUS	0

**Extended Budget Description**

Provide training for staff development (including but not limited to NTI, FTA, NCDOT, and ITRE) courses. Includes registration fees, training materials, and related travel costs.

STIP #TP-5103B

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$25,633
Local			\$6,408
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$32,041</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2025	
Complete Work	5/30/2028	
End Date	6/30/2028	

**Budget Activity Line Item: 11.32.10 - ACQUIRE - BUS PASSENGER SHELTERS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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BUS - STATION/STOPS/TERMINALS (113-00) 11.32.10 ACQUIRE - BUS PASSENGER SHELTERS ACQUISITION - BUS STATIONS/TERMINALS 3

**Extended Budget Description**

To increase accessibility for FAST customers and its local community, FAST will acquire multiple bus shelter packages (incl., but not limited to, shelters, benches, solar light kits, trash cans, signage, installation, etc.) for bus stops along FAST bus routes in accordance with the current, Council-approved service standards. The implementation of the construction of ped/walkways project will not result in any environmental impacts, such as but not limited to, placement in front of a property 45 years or older, placement in a historic district, impacts to threatened or endangered species, acquisition of property, etc.

Estimated useful life is ten (10) years.

STIP #TG-5224C

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$60,000
Local			\$15,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$75,000</b>

Milestone Name	Est. Completion Date	Description
Issue Purchase Order	1/1/2026	Issue Purchase Order
Receive Order	6/30/2026	Accept Amenities
Final Payment	7/31/2026	Complete Final Drawdown

**Budget Activity Line Item: 11.42.10 - ACQUIRE - MOBILE FARE COLL EQUIP**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

**Extended Budget Description**

To promote equity and advance climate-friendly transit, FAST will implement a cashless fare bus pass program/initiative in an attempt to enhance mobility innovation. This initiative is in alignment with FAST's

current Transit Development Plan (TDP), Fare/Service Equity Analyses and ongoing Feasibility Study.  
 \* Useful Life: Five (5) years

STIP# TL-0060

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$80,000
Local			\$20,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$100,000</b>

Milestone Name	Est. Completion Date	Description
RFP Issued	1/1/2026	RFP Issued
Award Contract	4/1/2026	Contract Awarded
Complete Work	12/31/2026	Project Implemented
Final Payment	2/28/2027	Final Payment

**Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	5

**Extended Budget Description**

To ensure FAST staff can safely travel to conduct business for FAST, FAST will acquire support vehicles to support transit operation.

Estimated useful life is (4) years and 100,000 miles. These vehicles do not normally generate high annual mileage.

STIP #TG-5224D

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$144,000
Local			\$36,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$180,000</b>

Milestone Name	Est. Completion Date	Description
Acquire Quotes	11/1/2025	Acquire Quotes
Issue Purchase Order	1/1/2026	Issue Purchase Order
Vehicle Deliveries	6/30/2026	All Vehicles Delivered
Final Expenditure	8/31/2026	

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

**Extended Budget Description**

To ensure FAST is able to maintain the preventive maintenance necessary to keep revenue vehicles in operation, this funding will be used for preventive maintenance expenses incurred for the period of July 1, 2025, through June 30, 2026. Expenses include wages and benefits, parts, supplies and services related to maintaining vehicles and facilities. There will not be any items that are anticipated to cost more than \$10,000.

STIP #TG-5224A

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$1,600,000
Local			\$400,000
Local/In-Kind			\$0
State			\$0

State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,000,000</b>

Milestone Name	Est. Completion Date	Description
Award Contract(s)	7/1/2025	Award Contract(s)
Process Expenditures	6/30/2026	Process All Final Expenditures
Final Payment	10/31/2026	Complete Final Drawdown

**Budget Activity Line Item: 30.09.03 - SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	OPERATING ASSISTANCE	0

**Extended Budget Description**

Operating expenses including wages, benefits, fuel, security services and operating supplies for the period July 1, 2025, through approximately June 30, 2026. A minimum of 1% of annual apportionment will be used to support contracted security services. This ALI is for security assistance only as there is a separate ALI for contracted operating services.

STIP#TO-5144

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$600,000
Local			\$600,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,200,000</b>

Milestone Name	Est. Completion Date	Description
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Begin Operating Expenses	7/1/2025	Start of Fiscal Year
Complete Operation Expenses	6/30/2026	End of Fiscal Year
Final Expenditure	10/31/2026	Final Expenditure Drawdown

**Budget Activity Line Item: 44.27.00 - OTHER ACTIVITIES**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.27.00	OTHER ACTIVITIES	METROPOLITAN PLANNING	0

**Extended Budget Description**

To prepare, implement and report on compliance activities including, but not limited to, Title VI, EEO, DBE, ADA, Feasibility Study, etc.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$80,000
Local			\$20,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$100,000</b>

Milestone Name	Est. Completion Date	Description
Award Contract Work Authorizations	10/1/2025	Authorize Work
Initiate Staff Work Projects	10/1/2025	Begin Work
Complete Work	6/30/2028	Complete Work

**Budget Activity Line Item: 11.12.40 - BUY ASSOC CAP MAINT ITEMS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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BUS - ROLLING STOCK (111-00)      11.12.40      BUY ASSOC CAP MAINT ITEMS      BUY REPLACEMENTS - CAPITAL BUS      4

**Extended Budget Description**

As a result of delay delivery of BEBs, FAST will extend the useful life of several diesel buses. Because of this, FAST anticipates the replacement of major bus components (i.e. engines, transmissions, hybrid battery packs, etc.) for at least the next three (3) years. As purchases take place, these specific items ( see below) will be noted in each Milestone Progress Report (MPR):

- \* Diesel Engine (2): ~\$30K/each (Useful Life: 4 years)
- \* DPM (1): \$26K/each (Useful Life: 4 years)
- \* Transmission (1): \$6500/each

STIP #TG-5224C

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$80,000
Local			\$20,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$100,000</b>

Milestone Name	Est. Completion Date	Description
Initial Delivery Date	12/1/2026	
Final Delivery Date	9/30/2027	
Contract Completion Date	11/30/2027	

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	12/31/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	4	\$80,000.00	\$100,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	12/31/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	3	\$60,000.00	\$75,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	12/31/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	1	\$80,000.00	\$100,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	12/31/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	5	\$144,000.00	\$180,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	12/31/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$1,600,000.00	\$2,000,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	12/31/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	0	\$600,000.00	\$1,200,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	12/31/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.27.00	OTHER ACTIVITIES	0	\$80,000.00	\$100,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	12/31/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7D.02	EMPLOYEE EDUCATION/ TRAINING	0	\$25,633.00	\$32,041.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	12/31/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	0	\$200,000.00	\$400,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	12/31/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.01	BUY 40-FT BUS FOR EXPANSION	1	\$32,000.00	\$40,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	12/31/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	1	\$360,000.00	\$468,257.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	12/31/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	5	\$520,000.00	\$650,000.00

**Project Title: ADA Paratransit, Operating Assistance for FY26**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
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**Project Description**

This project will use Section 5307 funds apportioned to the Fayetteville, NC urbanized area for Operating Assistance made available by the small operator special rule to cover eligible operating expenses, planning expenditures in accordance with the area's Unified Planning Work Program and ADA complementary paratransit services as allowed. This funding will reimburse FAST for expenditures incurred from July 1, 2025 through June 30, 2026. These projects will be carried out within the Fayetteville urbanized area. The City, as the applicant, will provide the services and projects described in this grant within the FAST service area. Local match is provided by the City of Fayetteville annual operating budget in the City's Transit Operating Fund.

**Project Benefits**

The project continues support for transit service improvements implemented in FY26 including more frequent service on certain routes.

**Additional Information**

None

**Location Description**

FAST's service area is located within the City of Fayetteville, NC, which includes part of the Fort Bragg military installation.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
370000	North Carolina
379630	Fayetteville, NC

**Congressional District Information**

District	State
8	North Carolina
9	North Carolina

**Program Plan Information**

**STIP/TIP**

Date: 2/1/2024

Description: NCDOT STIP 2024-2033

**UPWP**

Date: 3/24/2023

Description: FAMPO UPWP

**Long Range Plan**

Date: 8/1/2024

Description: FAMPO Long Range Transit Plan

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$300,000
Local			\$75,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$375,000</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NC-2026-020-02-00	117-00 (117-A7) OTHER CAPITAL ITEMS (BUS)	\$300,000.00	\$75,000.00	\$375,000.00	0
NC-2026-020-02-00	11.7C.00 NON FIXED ROUTE ADA PARATRANSIT SERVICE	\$300,000.00	\$75,000.00	\$375,000.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.7C.00 - NON FIXED ROUTE ADA PARATRANSIT SERVICE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	OTHER CAPITAL ITEMS (BUS)	0

### Extended Budget Description

Allowed expenses (no more than 10 percent of the annual apportionment) for ADA Complementary Paratransit Services provided for the period of July 1, 2025, through June 30, 2026. Expenses include wages, benefits, fuel, insurance and operating supplies.

STIP #TG-5224E

### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$300,000
Local			\$75,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$375,000</b>

Milestone Name	Est. Completion Date	Description
Begin Operating Expenses	7/1/2025	Start of Fiscal Year
Final Operating Expenses	6/30/2026	End of Fiscal Year
Final Payment	10/31/2026	Complete Final Drawdown

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	2/4/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	0	\$300,000.00	\$375,000.00
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## Part 4: Fleet Details

**Fleet Type:** Fixed Route

### Fleet Comments

431 2017 28' FORD F-550 Lift LTV 21-Pass (replace with this grant)  
 432 2017 28' FORD F-550 Lift LTV 21-Pass (replace with this grant)  
 443 2020 28' FORD STARTRANS SENATOR 2 Lift 21-Passenger  
 701 2008 35' GILLIG BUS LF 32 Passenger Ramp (Grant NC-2021-023)  
 704 2008 35' GILLIG BUS LF 32 Passenger Ramp (replace with this grant -NoLo)  
 705 2009 35' GILLIG BUS LF 32 Passenger Ramp (Grant NC-2021-023)  
 706 2009 35' GILLIG BUS LF 32 Passenger Ramp (replace with this grant - NoLo)  
 707 2009 35' GILLIG BUS LF 32 Passenger Ramp (replace with this grant - NoLo)  
 709 2010 35' GILLIG HYBRID BUS LF 32 Passenger Ramp  
 710 2010 35' GILLIG HYBRID BUS LF 32 Passenger Ramp  
 711 2010 35' GILLIG HYBRID BUS LF 32 Passenger Ramp  
 712 2010 35' GILLIG HYBRID BUS LF 32 Passenger Ramp (replace with this grant)  
 713 2012 35' GILLIG HYBRID BUS LF 32 Passenger Ramp  
 714 2012 35' GILLIG HYBRID BUS LF 32 Passenger Ramp  
 715 2012 35' GILLIG HYBRID BUS LF 32 Passenger Ramp  
 716 2014 35' GILLIG BUS LF 32 Passenger Ramp  
 717 2014 35' GILLIG BUS LF 32 Passenger Ramp  
 718 2014 35' GILLIG BUS LF 32 Passenger Ramp  
 719 2020 35' GILLIG BUS LF 32 Passenger Ramp  
 720 2020 35' GILLIG BUS LF 32 Passenger Ramp  
 721 2020 35' GILLIG BUS LF 32 Passenger Ramp  
 722 2020 35' GILLIG BUS LF 32 Passenger Ramp  
 723 2021 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp  
 724 2021 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp  
 725 2021 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp  
 726 2021 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp  
 734 2022 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp  
 735 2022 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp  
 736 2022 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp  
 77 2022 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp

Attached Rolling Stock Status Report

		Current Value
I.	<b>Active Fleet</b>	
	A. Peak Requirement	22
	B. Spares	8
	C. Total (A+B)	30

	D. Spare Ratio (B/A)	36.36%
II.	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	<b>Total (I.C and II.C)</b>	30

**Fleet Type:** Paratransit

**Fleet Comments**

No Year Make/Model Type

- 423 2017 22' Ford E-350 Lift LTV 14-Pass \*
- 424 2017 22' Ford E-350 Lift LTV 14-Pass\*
- 425 2017 22' Ford E-350 Lift LTV 14-Pass \*
- 426 2017 22' Ford E-350 Lift LTV 14-Pass \*
- 427 2017 25' Ford E-450 Lift LTV 18-Pass \*
- 428 2017 25' Ford E-450 Lift LTV 18-Pass \*
- 429 2017 25' Ford E-450 Lift LTV 18-Pass \*
- 430 2017 25' Ford E-450 Lift LTV 18-Pass \*
- 433 2019 22' Ford E-450 Lift LTV 14 Pass \*
- 434 2019 22' Ford E-450 Lift LTV 14 Pass \*
- 435 2019 22' Ford E-450 Lift LTV 14 Pass \*
- 436 2019 22' Ford E-450 Lift LTV 14 Pass \*
- 437 2020 22' Ford E-450 Lift LTV 14 Pass \*
- 438 2020 22' Ford E-450 Lift LTV 14 Pass \*
- 439 2020 22' Ford E-450 Lift LTV 14 Pass \*
- 440 2020 22' Ford E-450 Lift LTV 14 Pass \*
- 441 2020 22' Ford E-450 Lift LTV 14 Pass \*
- 442 2020 22' Ford E-450 Lift LTV 14 Pass \*
- 490 2020 Grand Caravan Minivan 5 Pass \*\*
- 491 2020 Grand Caravan Minivan 5 Pass \*\*
- 492 2020 Grand Caravan Minivan 5 Pass \*\*

Attached Rolling Stock Status Report

\*Converted to dual-fuel Propane-Gasoline

\*\* Lift

		Current Value
I.	<b>Active Fleet</b>	
	A. Peak Requirement	16
	B. Spares	5
	C. Total (A+B)	21
	D. Spare Ratio (B/A)	31.25%
II.	<b>Inactive Fleet</b>	
	A. Other	0

	B. Pending Disposal	0
	C. Total (A+B)	0
III.	<b>Total (I.C and II.C)</b>	<b>21</b>

## Part 5: FTA Review Comments

### Application Review Comments

**Comment By John Crocker**

Comment Type	Pre-Award Manager Returns Application
Date	9/25/2025
Comment	<p>Please see initial comments: Attached documents: o The application references Table 3A, Program and Project and Rolling Stock report, but none are attached</p> <p>ALI 30.09.03 Special Rule: There are two ALIs. Couldnt these be combined into one ALI? If you do combine them, just delete the first ALI and utilize the one with Milestones Stationing on 7/1/2025 and ending 10/31/2026.</p> <p>ALI 11.42.10 Acquire Mobile Fare Coll Equip: The STIP Number is listed at STIP\$ XXX-XX. Please add the number.</p>

**Comment By John Crocker**

Comment Type	Pre-Award Manager Returns Application
Date	11/25/2025
Comment	<p>Please see these Technical Review Comments:</p> <p>1) 11.12.03 i) Please clarify "Overdraw of Federal Funds" used for this ALI. Per C 5010.1F " Payment received from FTA generally must be disbursed within three business days. If not disbursed within three days, funds become excess funds and must be returned to FTA with interest." ii) Please include the total estimated cost and total FTA share for the new bus in the EBD.</p> <p>2) 11.13.01 - BUY 40-FT BUS FOR EXPANSION i) Please include the total estimated cost and total FTA share for the new bus in the EBD ii) There is no 11.13.01 - BUY 40-FT BUS FOR EXPANSION in either NC-2024-011 or NC-2022-059. Besides, NC-2024-011 is already closed.</p> <p>3) 11.7D.02 Per C 9050.1A, up to 0.5% 5037 funds are available for training not to exceed 80% FTA share. The budgeted \$40,000 exceed 0.5% of the \$5,126,604 apportionment for FFY 2025.</p>

4) 11.42.10

i) Please add minimum useful life in the EBD

ii) Please indicate quantity.

5) 11.12.40

Minimum useful life doesn't need to be included for item with unit cost less than \$10,000 e.g. transmission.

**Comment By John Crocker**

---

Comment Type Pre-Award Manager Returns Application

Date 1/6/2026

Please see the following Additional Technical Review Comments:

1) Its unnecessary to create two projects in this application. Suggest consolidating the projects / reducing the number of projects to avoid potential post-award issue when a budget revision is needed in the future.

2) 11.12.02

Comment i) Please ensure that the dollar values in the EBD are accurate. The figures in the following notes dont seem to be accurate:

a) NOTE: The "Local Amount" includes the 20% Local Match for this ALI and the match from the "Adjusted Amount" (\$18,257): TOTAL: \$91,286.

b) (Note: The federal share of #NC-2025-049 is \$363,298 and the local share is \$90,626.). These are the award total and not the total for the 35-ft replacement bus ALI.

ii) Please double check the total estimated cost and indicate the overall federal share in percentage for the new vehicle including funding from NC-2025-049 and Application 1112-2026-1.

**Comment By John Crocker**

---

Comment Type Pre-Award Manager Returns Application

Date 1/14/2026

Please address the following comment. I can't change it on my end.

Additional Technical Review Comments:

Comment 11.12.02

Please update information related to the existing vehicle, the estimated cost for the new vehicle, NC-2025-049 and the budget as well as the overall federal share for the new vehicle as discussed.

**Comment By John Crocker**

---

Comment Type Pre-Award Manager Returns Application

Date 2/24/2026

Comment Please see the following financial review comments:  
 \* Please make sure that the amounts listed in the Executive Summary are the same as listed in the overall amount on Application Control Totals  
 \* For the ADA/Training ALI these would require separate projects

**Comment By John Crocker**

Comment Type	Pre-Award Manager Returns Application
Date	3/5/2026
Comment	<p>Please see the following comments:</p> <ul style="list-style-type: none"> <li>- Please add STIP number for ALI 11.13.01, please double check STIP numbers for 11.32.10/TC-5224C, 11.42.10/TL-0060.</li> <li>- ALI 44.27.00 - please remove reference to STIP in ALI extended budget description.</li> <li>- ALI 11.32.10 - Please coordinate with EPS' (Julia "Carrie" Walker and Ronald Smith) on verification communication and to determine best NEPA finding for bus shelters.</li> </ul> <p>Please verify, with direct language, that the implementation of the construction of ped/ walkways project will not result in any environmental impacts, such as but not limited to, placement in front of a property 45 years or older, placement in a historic district, impacts to threatened or endangered species, acquisition of property, etc. Attaching a map of potential locations would be helpful.</p>

## Application Review Comments

**Comment By Guanying Lei**

Comment Type	Application Details
Date	11/25/2025
Comment	<p>Technical Review Comments:</p> <ol style="list-style-type: none"> <li>1) 11.12.03       <ol style="list-style-type: none"> <li>i) Please clarify "Overdraw of Federal Funds" used for this ALI. Per C 5010.1F " Payment received from FTA generally must be disbursed within three business days. If not disbursed within three days, funds become excess funds and must be returned to FTA with interest."</li> <li>ii) Please include the total estimated cost and total FTA share for the new bus in the EBD.</li> </ol> </li> <li>2) 11.13.01 - BUY 40-FT BUS FOR EXPANSION       <ol style="list-style-type: none"> <li>i) Please include the total estimated cost and total FTA share for the new bus in the EBD</li> <li>ii) There is no 11.13.01 - BUY 40-FT BUS FOR EXPANSION in either NC-2024-011 or NC-2022-059. Besides, NC-2024-011 is already closed.</li> </ol> </li> <li>3) 11.7D.02       <p>Per C 9050.1A, up to 0.5% 5037 funds are available for training not to exceed 80% FTA share. The budgeted \$40,000 exceed 0.5% of the \$5,126,604 apportionment for FFY 2025.</p> </li> <li>4) 11.42.10</li> </ol>

- i) Please add minimum useful life in the EBD
- ii) Please indicate quantity.

5) 11.12.40

Minimum useful life doesnt need to be included for item with unit cost less than \$10,000 e.g. transmission.

**Comment By Guanying Lei**

---

Comment Type Application Details

Date 1/6/2026

Additional Technical Review Comments:

1) Its unnecessary to create two projects in this application. Suggest consolidating the projects / reducing the number of projects to avoid potential post-award issue when a budget revision is needed in the future.

Comment

2) 11.12.02

i) Please ensure that the dollar values in the EBD are accurate. The figures in the following notes dont seem to be accurate:

a) NOTE: The "Local Amount" includes the 20% Local Match for this ALI and the match from the "Adjusted Amount" (\$18,257): TOTAL: \$91,286.

b) (Note: The federal share of #NC-2025-049 is \$363,298 and the local share is \$90,626.). These are the award total and not the total for the 35-ft replacement bus ALI.

ii) Please double check the total estimated cost and indicate the overall federal share in percentage for the new vehicle including funding from NC-2025-049 and Application 1112-2026-1.

## Application Review Comments

**Comment By Guanying Lei**

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Comment Type Line Item Review

Date 1/14/2026

Project Title FY26 Operating, Capital and Planning Projects

Project Number NC-2026-020-01-00

(With Respect to Line Item: 11.12.02)

Additional Technical Review Comments:

Comment

11.12.02

Please update information related to the existing vehicle, the estimated cost for the new vehicle, NC-2025-049 and the budget as well as the overall federal share for the new vehicle as discussed.

## Part 6: Agreement

**UNITED STATES OF AMERICA  
DEPARTMENT OF TRANSPORTATION  
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT  
(FTA G-34)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(34), <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

**FTA AWARD**

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

**Recipient Information**

Recipient Name: FAYETTEVILLE, CITY OF

Recipient ID: 1112

UEI: M7SAWYCADYW1

DUNS:

**Award Information**

Federal Award Identification Number (FAIN): NC-2026-020

Award with Amendment Number: NC-2026-020-00

Award Name: FY26 5307 Formula Grant; Capital, Planning, ADA, Operating Assistance and Vehicle Replacement; Fayetteville, NC

Award Start Date: 4/16/2026

Original Award End Date: 3/30/2034

Current Award End Date: 3/30/2034

Award Executive Summary: Purpose: The grant requests the use of \$4,081,633 of Section 5307 Urbanized Area Formula Program funds from the FFY25 apportionment.

Activities To Be Performed: Fixed route and complementary ADA paratransit services, grant/planning activities in accordance with the UPWP, non-revenue (support) vehicle replacements, bus stop amenities, maintenance facility improvements and major bus component repair (Capital Maintenance). A program of projects is attached and is in accordance with the UPWP and Transit Development Plan (TDP).

In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C. 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America Act, except to the extent a waiver of either requirements may apply.

A minimum of 0.75% of the Section 5307 urbanized area funds will be expended on safety related projects. A minimum of 1% of annual apportionment will be used to support contracted security services. These are under both ALIs 30.09.03. One ALI 30.09.03 is specifically for security services.

These funds will support day-to-day operating expenses for fixed route, complementary paratransit, and other demand response services provided in the Fayetteville urbanized area. Operating expenses include salaries and employee benefits, supplies including fuel, tires and parts, insurance as well other contracted services that support transit operations and transit operating facilities.

Expected Outcomes:

1. Continue essential and reliable public transit services for those living or visiting the Fayetteville area in a safe and cost effective manner
2. Timely replacement of support vehicles in accordance with our Transit Asset Management (TAM) Plan

Intended Beneficiaries:

1. Transit employees will benefit from the use of newer, more efficient non-revenue vehicles to support transit operations in a safe and cost effective manner.
2. Transit will benefit from the timely replacement of vehicles in accordance with our Transit Asset Management (TAM) Plan.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Pre-Award Authority: This award is using Pre-Award Authority.

## **Award Budget**

Total Award Budget: \$5,720,298.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$4,081,633.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$1,638,665.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$4,081,633.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$1,638,665.00

### **Award Budget Control Totals**

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$4,081,633
Local			\$1,638,665
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$73,029
<b>Total Eligible Cost</b>			<b>\$5,720,298</b>

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

### **U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:**

DOL Decision: DOL Concur - Certified

DOL Review Date: 3/31/2026

DOL Certification Date: 3/31/2026

### **Special Conditions**

There are no special conditions.

### **FINDINGS AND DETERMINATIONS**

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

### **FTA AWARD OF THE GRANT AGREEMENT**

Awarded By:

Yvette Taylor

Regional Administrator  
FEDERAL TRANSIT ADMINISTRATION  
U.S. DEPARTMENT OF TRANSPORTATION  
Contact Info: yvette.taylor@dot.gov  
Award Date: 4/16/2026

### **EXECUTION OF THE GRANT AGREEMENT**

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
  - (a) Statements,
  - (b) Representations,
  - (c) Warranties,
  - (d) Covenants, and
  - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

*FAYETTEVILLE, CITY OF*

**CAPITAL PROJECT ORDINANCE  
ORD 2026-40**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North

Section 1. The authorized project is for the funding of the 2026 Transit Capital Grant NC-2026-020 as awarded by the Federal Transit Administration for the duration of the grant. This project is for the purchase of six replacement buses, five support vehicles, three bus shelters, mobile fare collection equipment, and associated expenses as well as employee training.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

Federal Transit Administration NC-2026-020	\$ 1,381,633
Local Match - Transit Operating Fund Transfer	<u>363,665</u>
Total Project Revenues	<u>\$ 1,745,298</u>

Section 4. The following expenditures are anticipated to be available in the Transit Capital Projects Fund to the City to complete the project:

Total Project Expenditures	<u>\$ 1,745,298</u>
----------------------------	---------------------

Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized to execute the grant agreement and other documents that are required or appropriate for the City to receive the 2026 Transit Capital Grant NC-2026-020. The City Manager is directed to take steps necessary to ensure compliance with all spending and reporting requirements of the Federal Transit Administration.

Adopted this 11th day of May, 2026.



# City of Fayetteville

433 Hay Street  
Fayetteville, NC 28301-5537  
(910) 433-1FAY (1329)

## City Council Action Memo

File Number: 26-0280

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**Agenda Date:** 5/11/2026

**Version:** 1

**Status:** Agenda Ready

**In Control:** City Council Regular Meeting

**File Type:** Consent

**Agenda Number:** 7.0A8

**TO: Mayor and Members of City Council**

**THRU: Timothy L. Bryant, CEO/General Manager**  
**Fayetteville Public Works Commission**

**FROM: Fayetteville Public Works Commission**

**DATE: May 11, 2026**

**RE:**  
**PWC - Approve Bid Recommendation - Omicron CMC 500**

**COUNCIL DISTRICT(S):**  
All

**Relationship To Strategic Plan:**  
High Quality Built Environment

**Executive Summary:**  
A bid was received for purchase award for Omicron CMC 500. The lowest responsive and responsible bidder, and in the best interest of PWC, is Omicron Electronics Corp. USA, Houston, TX, for the total amount of \$138,601.76.

**Background:**  
The Fayetteville Public Works Commission, during the meeting on April 22, 2026, approved the purchase award for Omicron CMC 500 to Omicron Electronics Corp. USA, Houston, TX, the lowest responsive, responsible bidder and in the best interests of PWC in the total amount of \$138,601.76. and forward to City Council for approval.

Bid Date: March 19, 2026

<u>Conforming Bidder</u>	<u>Total Price</u>
Omicron Electronics Corp, USA, Houston, TX	\$138,601.76

**Issues/Analysis:**  
The bid notice was advertised through our normal channels on March 6, 2026, with a bid opening date of March 19, 2026. Bids were solicited from three (3) vendors and one (1) was received. **SDBE / SLS Participation** Omicron Electronics Corp. USA, Houston, TX, is not a Small Local Supplier (SLS) or a certified Small and Disadvantaged Business Enterprise (SDBE). The vendor has indicated that they intend to self-perform the contract and do not anticipate utilizing SLS or SDBE subcontractors

**Budget Impact:**  
Account string: 001.0821.0802.395000.2608215738

**Options:**

**Recommended Action:**

The Fayetteville Public Works Commission recommends that City Council approve the purchase award for Omicron CMC 500 to Omicron Electronics Corp. USA, Houston, TX, the lowest responsive, responsible bidder and in the best interests of PWC in the total amount of \$138,601.76, and authorize the CEO and General Manager of the Fayetteville Public Works Commission to execute for that purpose the contract for its purchase

**Attachments:**

Bid Recommendation - Omicron CMC 500

**PUBLIC WORKS COMMISSION  
ACTION REQUEST FORM**

**TO:** Timothy Bryant, CEO/General Manager

**DATE:** March 23, 2026

**FROM:** Candice S. Kirtz, Director of Supply Chain

.....  
**ACTION REQUESTED:** Approve the purchase award for Omicron CMC 500 (PWC2526067)

**BID/PROJECT NAME:** Rebid Omicron CMC 500

**BID DATE:** March 19, 2026

**DEPARTMENT:** Electric Support Services

**BUDGET INFORMATION:** 001.0821.0802.395000.2608215738

.....  
**CONFORMING BIDDER**

Omicron Electronics Corp. USA, Houston, TX

**TOTAL PRICE**

\$138,601.76

.....  
**AWARD RECOMMENDED TO:** Omicron Electronics Corp. USA, Houston, TX

**BASIS OF AWARDS:** Lowest responsive, responsible bidder

**COMMENTS:** The bid notice was advertised through our normal channels on March 6, 2026, with a bid opening date of March 19, 2026. Bids were solicited from three (3) vendors and one (1) was received.

.....  
**ACTION BY COMMISSION**

**APPROVED** \_\_\_\_\_ **REJECTED** \_\_\_\_\_

**DATE** \_\_\_\_\_

**ACTION BY COUNCIL**

**APPROVED** \_\_\_\_\_ **REJECTED** \_\_\_\_\_

**DATE** \_\_\_\_\_

**BID HISTORY**  
**REBID OMICROM CMC 500**  
**BID DATE: March 19, 2026**

**Advertisement**

1. PWC Website 03/06/2026 through 03/19/2026

**List of Prospective Bidders Notified of Bid**

1. Chapman Company, Houston, TX
2. Omicron Electronic Corp. USA, Houston, TX
3. DC Technology, Inc., Charlotte, NC

**PWC Procurement Mailing List- Registered vendors via the PWC website and event registrants.  
(approximately 2000+ contacts)**

**Small Business Administration Programs:**

Small Business Administration Regional Office (SBA)  
NC Procurement & Technical Assistance Center (NCPTAC)  
Veterans Business Outreach Center (VBOC)  
Small Business Technology Center (SBTDC)  
Women's Business Center of Fayetteville (WBC)

**Local Business and Community Programs**

FSU Construction Resource Office (FSUCRO)  
FSU Economic Development Administration Program (FSUEDA)  
FSU Career Pathways Initiative  
NAACP, Fayetteville Branch  
FTCC Small Business Center (SBC)  
Greater Fayetteville Chamber, RFP posting submitted  
Hope Mills Chamber  
Spring Lake Chamber  
Hoke Chamber  
Fayetteville Business & Professional League (FBPL)

**State Business and Community Programs**

NC Institute of Minority Economic Development (The Institute) Durham, NC  
NAACP, State Branch Raleigh, NC  
National Utility Contracting Association- NC Chapter (NUCA)  
Durham Chapter of the National Association of Women in Construction (NAWIC)  
South Atlantic Region of National Association of Women in Construction (NAWIC)  
The Hispanic Contractors Association of the Carolinas (HCAC)  
United Minority Contractors of North Carolina  
International Women in Transportation- Triangle Chapter

**Media**

Fayetteville Observer  
WIDU, AM1600  
IBronco Radio at FSU  
Fayetteville Press News  
Up & Coming Weekly  
Bladen Journal

**SDBE / SLS Participation**

Omicron Electronics Corp. USA, Houston, TX, is not a Small Local Supplier (SLS) or a certified Small and Disadvantaged Business Enterprise (SDBE). The vendor has indicated that they intend to self-perform the contract and does not anticipate utilizing SLS or SDBE subcontractors.



# City of Fayetteville

433 Hay Street  
Fayetteville, NC 28301-5537  
(910) 433-1FAY (1329)

## City Council Action Memo

File Number: 26-0246

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**Agenda Date:** 5/11/2026

**Version:** 2

**Status:** Agenda Ready

**In Control:** City Council Regular Meeting

**File Type:** Reports From  
Boards and Commissions

**Agenda Number:** 8.01

**TO: Mayor and Members of City Council**

**THRU: Michael Gibson, Interim Assistant City Manager**

**FROM: Linear Park Corporation**

**DATE: May 11, 2026**

**RE:**

**Receive the Linear Park Annual Report**

**Presenter: Dr. Wayne Riggins, Linear Park Corporation President**

**COUNCIL DISTRICT(S):**

All

**Relationship To Strategic Plan:**

Goal 4 - Desirable Place to Live, Work, and Recreate

**Executive Summary:**

The Linear Park Corporation is a non-profit City of Fayetteville organization which was established to work collaboratively with the City of Fayetteville and Fayetteville-Cumberland Parks and Recreation on the Harry F. Shaw Linear Park Trail project.

The Harry F. Shaw Linear Park Trail is a pathway that winds along Cross Creek from Ray Avenue to the Cape Fear River.

**Background:**

The Linear Park Trail, now called the Harry F. Shaw Linear Park Trail, is a scenic greenway that winds through downtown Fayetteville, following the natural course of the creek and connecting key community landmarks. Originally developed to provide safe, accessible recreational space, the trail invites walkers, runners, cyclists, and nature enthusiasts to experience the city's natural beauty within an urban setting. Beyond recreation, the trail serves as an important link in Fayetteville's broader network of greenways and parks, strengthening connections between neighborhoods, cultural destinations, and outdoor spaces. Over the years, strong community vision and support of community leaders, including the late Harry F. Shaw, have played a vital role in its development and ongoing preservation, helping transform the trail into a valued resource for both residents and visitors.

**Issues/Analysis:**

N/A

**Budget Impact:**

N/A

**Options:**

City Council receives the report.

City Council receives the report and provide additional guidance to Linear Park Corporation

**Recommended Action:**

City Council receives the report and provides additional guidance if needed.

**Attachments:**

Linear Park Admin Report, CCPT Summary, & Wayfinding Summary

## Members

Dr. Wayne Riggins – Linear Park Corporation President  
Tara Kamiya  
Adriana Londono  
Mr. Latham Hodges  
Mr. Jeffrey Yates – City of Fayetteville, CFO  
Dr. Douglas Hewett – City of Fayetteville, City Manager

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## Overview

The Linear Park Corporation continued working with the City of Fayetteville in 2025 to support and enhance the Linear Park Trail. The committee focused on completing key projects, recognizing the trail's history, and preparing for future efforts that expand connectivity and recreational opportunities in the community.

## Key Accomplishments in 2025

In 2025, the Linear Park Trail's name dedication and connector completion were recognized during a ceremony on August 4, 2025. The trail is now officially known as the **Harry F. Shaw Linear Park Trail**.

The 3.9-mile trail runs through downtown Fayetteville, connecting Festival Park, Cross Creek Cemetery, and Riverside Dog Park. The trail features scenic bridges, overlooks, and natural views, offering opportunities for walking, running, cycling, and enjoying the city's greenways and waterways.

An approximately half-mile connector trail now links the Harry F. Shaw Linear Park Trail to the Cape Fear River Trail, creating approximately 11.4 miles of continuous trails. The Cape Fear River Trail itself winds over 7 miles through woodlands and wetlands along the river, connecting areas from the Jordan Soccer Complex to Riverside Dog Park. This connectivity significantly enhances recreational access, encourages healthy activity, and links residents to more of Fayetteville's natural landmarks.

Additional improvements were completed, including landscaping enhancements, commemorative features, and the installation of planned signage at the trailhead.



### **Future Direction and Strategic Focus**

Now that the previous project, including the trail renaming and connector completion, has been completed, the committee has identified the Center City Parks & Trails (CCPT) initiative as its next area of focus.

Since the Linear Park Trail is part of the broader CCPT network, expanding efforts in this area represents a natural next step. The committee is prepared to build on its experience and success with the Linear Park Trail to support connectivity, accessibility, and greenway development across Fayetteville. The committee is hopeful that Council will approve its continued involvement in the CCPT initiative.

### **Recommendations to City Council**

The Linear Park Corporation respectfully requests City Council's approval to continue its work with the CCPT initiative under its existing mission to support trails and greenways. The committee looks forward to continuing its partnership with the City to advance connectivity, accessibility, and the overall development of Fayetteville's trail system.



City of  
**Fayetteville**  
*North Carolina*

# CENTER CITY PARKS & TRAILS MASTER PLAN

*Fayetteville, North Carolina*



*Draft: November 2020*

## 1

## INTRODUCTION

**The Center City Parks and Trails Plan builds on the previous work and city planning studies and provides a framework for expanding the Cross Creek Linear Park and connecting existing and planned parks in the downtown area with Fayetteville State University, surrounding neighborhoods and other key destinations.**

Fayetteville is blessed with a remarkable abundance of greenspace in, or adjacent to, its city center- Mazarick Park, MLK Park, Rowan Park, Veteran's Park I and II, Festival Park, and Linear Park are impressive assets. This plan, the Center City Parks and Trails Plan, allows Fayetteville to realize the full potential of these astonishing assets by connecting them and enhancing their beauty and usefulness with strategic improvements. It transforms currently disconnected greenspaces into a Center City Park System and provides an unparalleled amenity for neighborhoods, institutions and businesses in the greater downtown.

## PREVIOUS PLANNING

- 1. Harry F. Shaw Cross Creek Linear Park:** For more two decades the City, the Linear Park Corporation, volunteers and benefactors have worked to create a series of parks space and trails along the banks of Cross Creek between Festival Park and the Cross Creek Cemetery. The trail continues to Riverside Dog Park currently and eventually will connect to the Cape Fear River and the Cape Fear Botanical Gardens. This plan works to build on this foundational project and public space and clarifies how to expand the greenway and make strategic improvements along the existing section.
- 2. Fayetteville Downtown Urban Design Master Plan:** The downtown plan, adopted in 2019 recommended enhancements to the Cross Creek Linear Park and extending the greenway to the east and west.
- 3. Rowan Street / Bragg Boulevard Realignment:** The realignment of Rowan Street to align with Bragg Boulevard has created a new single point of entry on the northwest side of downtown. It also resulted in property buy-outs that have resulted in an opportunity for new public spaces and/or entry features to create a signature gateway for Downtown Fayetteville.
- 4. Murchison Road Corridor Study:** This plan, completed in 2019 recommended extending the greenway trail in Mazarick park to Veterans Park / Airborne and Special Operations Museum in downtown. It also introduced the idea of utilizing flood-prone land along Cross Creek and Murchison Road for a parks or greenspaces and made recommendations related to streetscape improvements along Murchison Road and where and how to encourage private investment in the vicinity of Fayetteville State University.
- 5. Veterans Park Phase 2:** The relocation of Rowan Street bridge created room for the second phase of Veterans Park which will be more of a natural and passive section of the park on the north side of Cross Creek. This phase will provide a counterpoint to the more formal portion of Veterans Park that exists.

## 2

## VISION

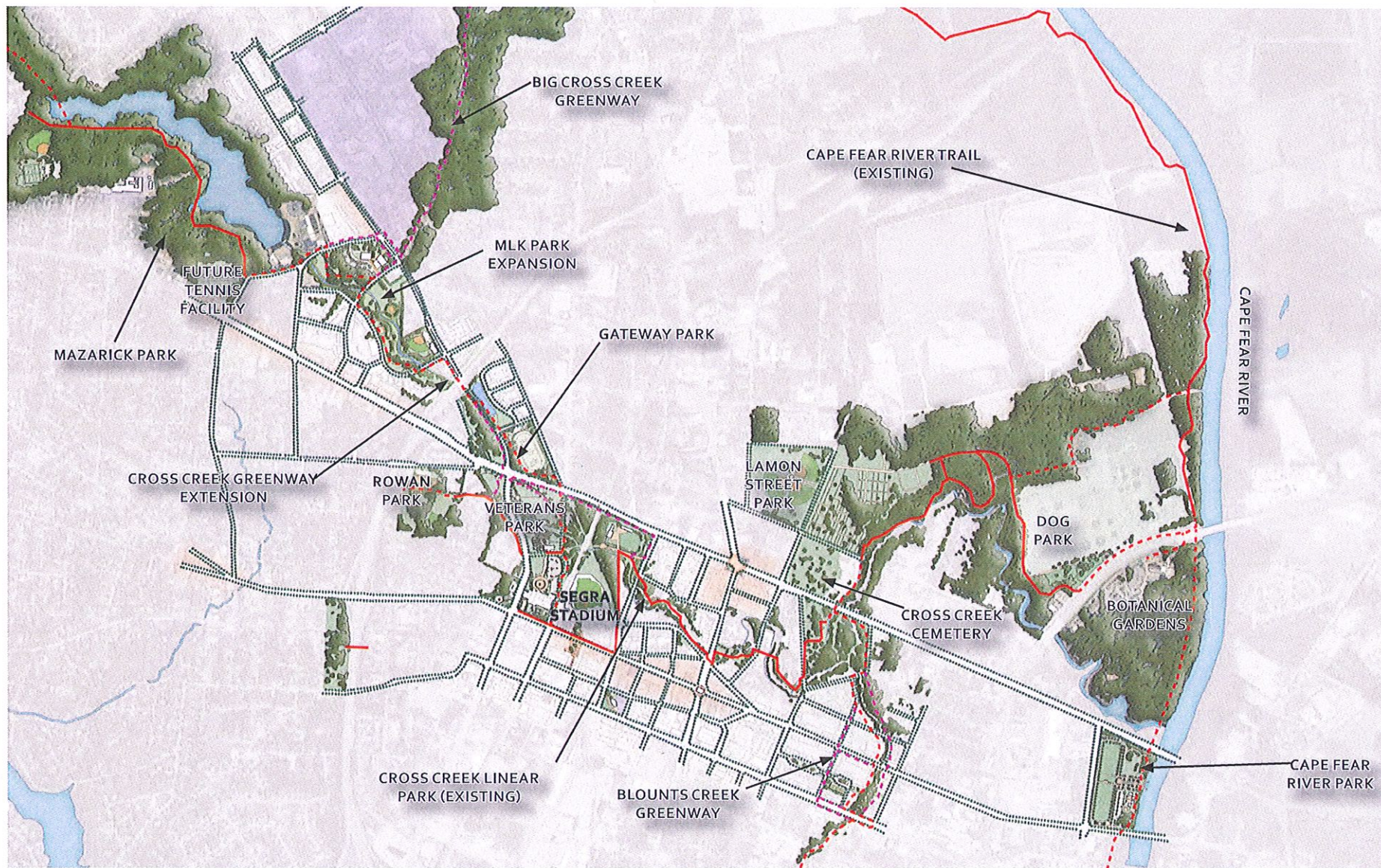
**Create a world-class Center City Parks and Trails system of interconnected of parks, greenspace and greenways linking public spaces and attractions, and providing a destination for visitors and residents in greater downtown Fayetteville.**

This plan is meant to be a blueprint for the future Center City Parks system. It focuses on enhancements of key parks, including the signature Cross Creek Linear Park and outlines how to utilize additional public lands and natural resources through programming and improvements. Goals of the plan include creating an identity and attractions, improving access and knitting together different parts of downtown and nearby neighborhoods to improve quality of life, health, and pedestrian safety, providing opportunities for programming and culture, beautification and improvements to the tree canopy and creating opportunities to improve the resiliency of the city and encourage revitalization.

## GOALS

1. **Access & Connections:** Increase access to parks and key destinations from surrounding residential and commercial areas. Safety, comfort, user experience (including wayfinding)
2. **Programming & Culture:** Create destinations--through a connected facility with a critical mass of programming that gives residents and visitors reasons for using the trail. Build on community asset and provide a place for gathering, education and expression.
3. **Plantings & Tree Canopy:** Beautifying public lands and re-establishing the urban tree canopy is paramount to improving the well being of the city's residents. Creating an identity through the use of color and a unique plant palette can help brand the parks system. Secondary goals include increasing the amount of native plants in the landscape, re-establishing plant communities and utilizing limited, hearty, non-invasive ornamentals supporting various ecological habitats along the trail while reducing maintenance needs.
4. **Opportunities:** Utilize public lands for parks, improve resilience, encourage revitalization, co-location of facilities and leverage funding opportunities.

# CENTER CITY PARKS AND TRAILS: OVERALL SYSTEM CONCEPT



## 3

## MAJOR RECOMMENDATIONS

### 1

#### EXTEND CROSS CREEK LINEAR PARK

- **Extend the Harry F. Shaw Cross Creek Linear Park**
  - Northwest Cross Creek Greenway Extension: Connect Mazarick Park to Veterans Park
  - FSU Connection (Student and Senior Center Site)
  - Connect trail through Veterans Park Phase 2
  - Cape Fear River Trail Connection
- **Access Improvements**
  - Trailhead and parking improvements

### 2

#### ENHANCE EXISTING PARKS

- **Make strategic improvements to the Harry F. Shaw Cross Creek Linear Park and other existing parks in the Center City**
  - Maintenance, planting and programming recommendations for the Cross Creek Linear Park, Mazarick Park and MLK Park
- **Utilize Center City Parks and Trails as a cultural space for art related programming**

### 3

#### NEW PARKS AND PUBLIC SPACES

- **Utilize existing publicly owned lands for new parks to fill programming gaps and make the Center City Parks system a destination for residents and visitors**

### 4

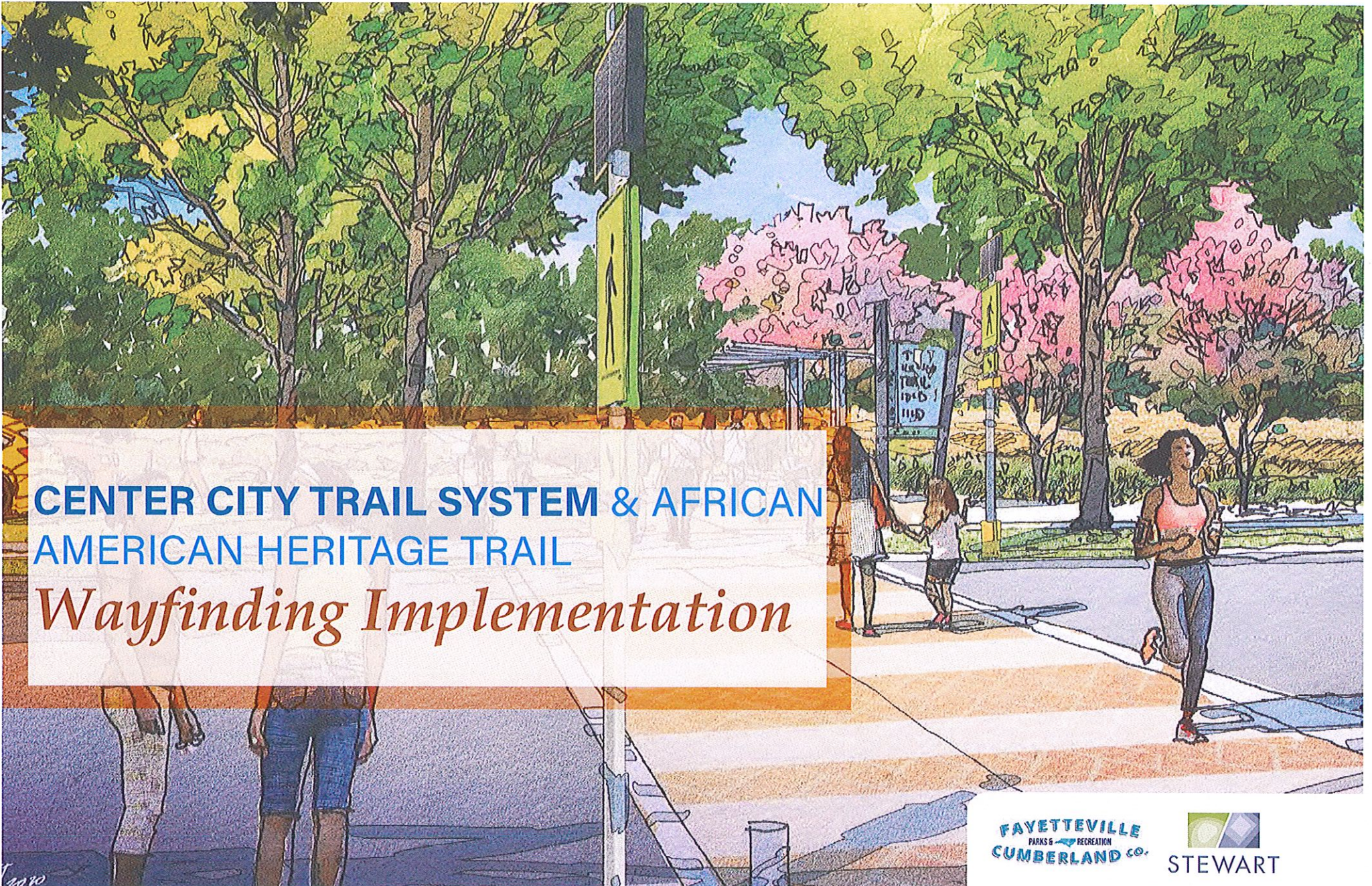
#### NEW NEIGHBORHOOD CONNECTIONS

- Recommendations and concepts for MLK Park Expansion, City Gateway, Catalyst Site / Stream Bank Park and Cape Fear River Park
- **Make key pedestrian and bicycle improvements to connect nearby neighborhoods to existing and planned public space**
- **Greenway and Trail Connections**
  - Cape Fear River Trail Connection
  - Blounts Creek Greenway
  - Big Cross Creek Greenway
- **Capitalize on redevelopment opportunities near the trail**

### 5

#### WAYFINDING AND BRANDING

- **Augment existing “you are here” signage with orientation signage including directional and confirmational signage**
- **Develop an overall trails branding scheme with sub-brand for individual trails**
- **Standardize trail design and furnishings**



**CENTER CITY TRAIL SYSTEM & AFRICAN  
AMERICAN HERITAGE TRAIL**

*Wayfinding Implementation*

FAYETTEVILLE  
PARKS & RECREATION  
CUMBERLAND CO.



STEWART

January, 2025

## MASTER PLAN GUIDELINES SIGNAGE TYPES

A successful wayfinding strategy utilizes a variety of sign types that work in harmony to guide users through a system of connected spaces and pathways. Ideally, the signage should visually relate and have a set of specific functions. Signs should also be designed to be visible and clear to the users, which for a city-wide outdoor system includes drivers and passengers in vehicles, walkers, joggers, cyclists, and mobility aid users. Signs targeted to drivers would differ in size, height, font size, and the amount of information conveyed when compared to sign for a wheelchair user or pedestrians on a sidewalk or greenway.

Signage types proposed for the Center City Parks and Trails network includes:

- Monument
- Directional
- Confirmation
  - » Post Signs
  - » Pavement
    - Medallions
    - Crossing Treatments
  - » Mile Marker
- Educational

### LOCATIONAL SIGNAGE

At the starting point of a trail or at the entry of a park or city designated district, typically a monument or large entry sign is established. For the Center City Parks & Trail system, this sign will showcase the main components of the trail and include a specific color side bar with the name and medallion of the trail section. The bottom portion of the sign would typically have either the City of Fayetteville or Fayetteville and Cumberland Parks and Recreation logo, but major sponsors could be listed here as well.

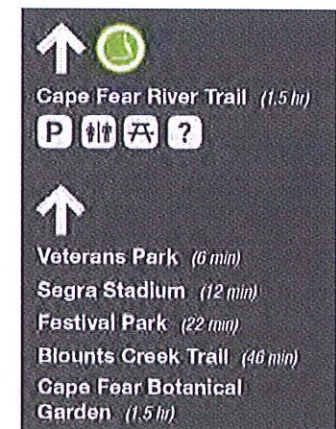
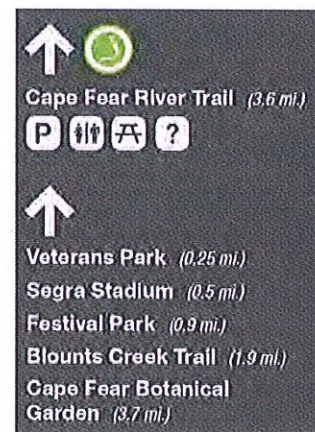
The main body of the sign would have the end point of the trail at the very top, including standard icons for features found at that site and the applicable logo for that destination. Below that heading direction would be a list of other destinations along this trail. They should be listed in order of distance with closer locales denoted first.



(Double sided)



For these large monument signs (double-sided) can be modified to include distance approximations for destinations. This could be shown written in linear feet, mileage, or in minutes as walking time.



## MEDALLION SYMBOLOGY

Trails should be given unique icons to further differentiate them from each other. The Cross Creek Linear park leaf symbol was pulled from the existing signage, and the Murchison Road Trail uses Fayetteville State's iconic bronco symbol (though in purple instead of the university signature blue to avoid confusion with the creek trails). Trails and greenways along creeks and rivers typically use a blue, save for the bright green in the Cape Fear River Trail heron icon.

New symbols were derived using inspiration from regional flora and fauna, or attributes and features of the parks. Piedmont azalea, water oaks, and chorus frogs were used as proposed symbols for Big Cross Creek, Blounts Creek, and Little Cross Creek greenways. A skate board icon was used for Rowan Skate Park and a pier over water was used for Mazarick Park, which features Glenville Lake. A new logo for the African American Heritage Trail was generated to mesh with icons while incorporating the letters of the AAHT acronym, breaking from the sole usage of images and icons in the other medallions. All stops, trails, and connectors for the African American Heritage Trail will use the same symbol, but will be in different warm colors.



## CROSSWALKS

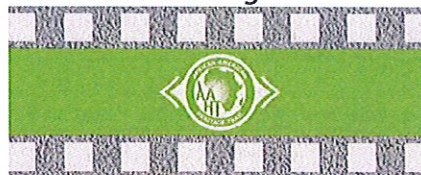
When trails meet roadway intersections, decorative crosswalks can be used to mark trail continuation, advertise the trail system, and incorporate art into the streetscape. These crosswalks can be installed as a painted stamp or a thermoplast design on a brick, ladder, or decorative crosswalk. Similarly, they could be incorporated into bike lane crossings.

One way to encourage community involvement and boost community pride is to work with local artists, property owners, or organizations to design more creative crosswalk designs for specific locations. Groups can also partner to paint the crossings as a community activity. Crosswalks on the African American Heritage Trails would be excellent candidates for themed art that celebrates African American art and culture.

### Crosswalk Concepts for the African American Heritage Trail



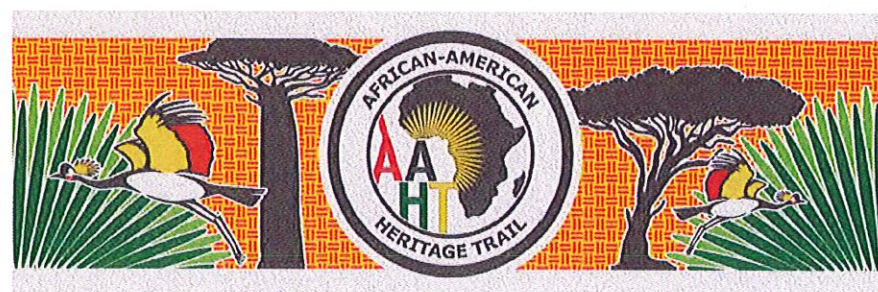
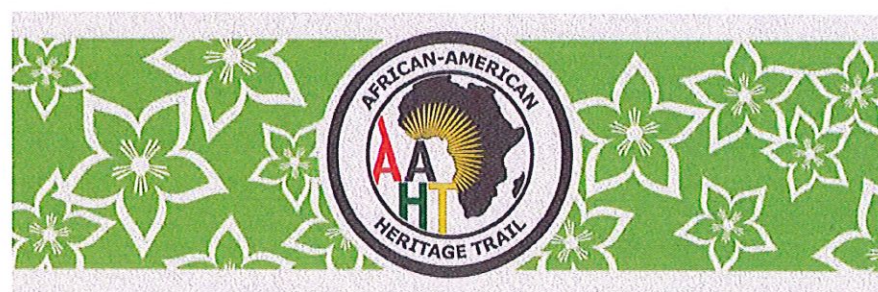
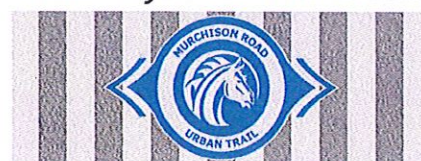
*Bike Lane Crossing*



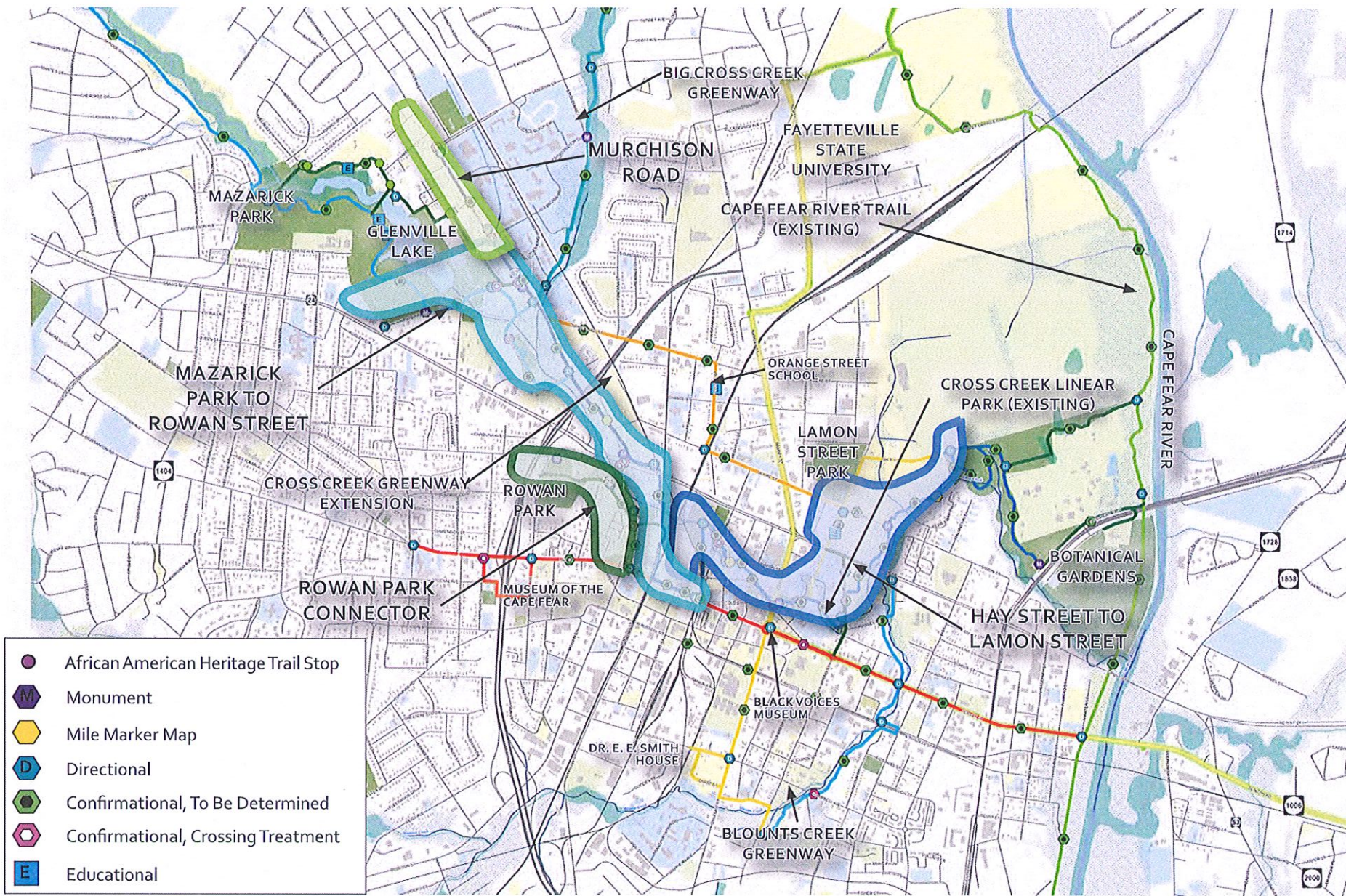
*Brick Paved Crossing*



*Ladder Style Pedestrian Crossings*



# PHASE 1A IMPLEMENTATION WAYFINDING SYSTEMS MAP





# City of Fayetteville

433 Hay Street  
Fayetteville, NC 28301-5537  
(910) 433-1FAY (1329)

## City Council Action Memo

File Number: 26-0296

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**Agenda Date:** 5/11/2026

**Version:** 1

**Status:** Agenda Ready

**In Control:** City Council Regular Meeting

**File Type:** Reports From  
Boards and Commissions

**Agenda Number:** 8.02

**TO: Mayor and Members of City Council**

**THRU: Christopher Cauley, Economic and Community Development Director**

**FROM: Dawn Weeks, Executive Director, Fayetteville Metropolitan Housing Authority**  
**Crystal DePietro, LCSW, CCM, Fayetteville Metropolitan Housing Authority**  
**Assistant Executive Director**

**DATE: May 11, 2026**

**RE:**  
**Receive the Fayetteville Metropolitan Housing Authority Annual Report**

**COUNCIL DISTRICT(S):**

All

**Relationship To Strategic Plan:**

The Fayetteville Metropolitan Housing Authority provides affordable housing for the Fayetteville/Cumberland County area

**Executive Summary:**

Over the past year, the Board of Commissioners approved the development of new affordable units, monitored funding, as well as set policy for staff to carry out the business of the authority.

**Background:**

The main goals and objectives for the Housing Authority:

1. Preserve and Expand Affordable Housing FMHA continues to maintain existing housing stock of 584 units while advancing redevelopment and new construction efforts to increase safe, quality, and affordable housing opportunities across Fayetteville.
2. Advance Resident Stability and Self-Sufficiency FMHA continues to strive to strengthen programs that support housing stability, economic mobility, and access to supportive services for families, seniors, and vulnerable populations.
3. Lead Strategic Redevelopment and Community Revitalization FMHA is dedicated to maintaining a strong partnership with the City and stakeholders to implement transformational initiatives, including the Murchison Choice Neighborhood effort, to improve housing, infrastructure, and overall neighborhood outcomes.

Summary of accomplishments:

1. Advanced the Murchison Choice Neighborhood Initiative (CNI) FMHA partnered with

the City of Fayetteville and key stakeholders to submit a nationally competitive application focused on housing redevelopment, resident outcomes, and corridor revitalization. This effort positions Fayetteville for significant federal investment and long-term community impact.

2. Strengthened Housing Portfolio and Program Operations FMHA continued to provide stable housing through Public Housing and Housing Choice Voucher programs while improving operational efficiency, compliance, and resident services delivery.

3. Expanded Development and Funding Opportunities The Board approved key development initiatives and financing strategies to support the creation and preservation of affordable housing, including leveraging partnerships and aligning local and federal resources.

4. Provided safe and stable housing

- 94.5% occupancy rate
- 1,250 residents served
- 1,921 vouchers administered

List of activities in progress including upcoming events/discussions:

1. Implementation Planning for Choice Neighborhoods Initiative FMHA continued coordination with the City, development partners, and service providers to prepare for potential CNI grant award and project execution.

2. Ongoing Housing Redevelopment and Modernization Efforts FMHA is currently in the process of rehabbing the 32 units at our Hillside Manor property to improve living conditions and extend asset life. This vital project was made possible through a loan secured by FMHA from the City.

3. Program Enhancements and Resident Engagement FMHA is making strides in expanding our efforts in resident communication, service coordination, and program access to ensure residents are informed, supported, and engaged in housing and community initiatives.

**Issues/Analysis:**

1. Housing Demand Continues to Outpace Supply The need for affordable housing-particularly for extremely low-income households-remains significantly higher than available units and vouchers.

2. Aging Infrastructure Requires Major Investment Existing housing stock requires substantial modernization to meet current standards and long-term livability goals.

3. Rising Development Costs and Funding Gaps Increased construction costs and limited subsidy availability create challenges in delivering new affordable housing without strong local support.

4. Complexity of Large-Scale Redevelopment Implementation of Choice Neighborhoods

will require sustained coordination, funding alignment, and policy support to ensure success.

**Budget Impact:**

None

**Options:**

1. Receive the Fayetteville Metropolitan Housing Authority Annual Report.
2. Do not receive the Fayetteville Metropolitan Housing Authority Annual Report and provide further direction.

**Recommended Action:**

Receive the Fayetteville Metropolitan Housing Authority Annual Report.

**Attachments:**

Annual Report



*Annual Report to City of Fayetteville*

**Agency:** Fayetteville Metropolitan Housing Authority

Period of time this report covers: January 1, 2025 – December 31, 2025

Executive Director: Dawn Weeks

Board Chair: Joyce Tucker

**Board of Commissioners Members:**

Name	Term Period	Special Category
Joyce Tucker	10/28/2025 to 9/30/2030	Chair
LaVar Wright	11/07/2022 to 9/30/2027	Vice Chair
Sue Byrd	8/16/2022 to 9/30/2027	
Shirley Hopkins	11/07/2022 to 9/30/2027	Resident Member
Sharon Johnson	10/28/2025 to 9/30/2030	
LaVern Oxendine	11/07/2022 to 9/30/2027	
Margarita Scott	11/07/2022 to 9/30/2027	

**Charges or tasks of the Board of Commissioners:**

Over the past year, the Board of Commissioners approved the development of new affordable units, monitored funding, as well as set policy for staff to carry out the business of the authority.

**The main goals and objectives for the Housing Authority:**

1. **Preserve and Expand Affordable Housing**  
 FMHA continues to maintain existing housing stock of 584 units while advancing redevelopment and new construction efforts to increase safe, quality, and affordable housing opportunities across Fayetteville.
2. **Advance Resident Stability and Self-Sufficiency**  
 FMHA continues to strive to strengthen programs that support housing stability, economic mobility, and access to supportive services for families, seniors, and vulnerable populations.
3. **Lead Strategic Redevelopment and Community Revitalization**  
 FMHA is dedicated to maintaining a strong partnership with the City and stakeholders to implement transformational initiatives, including the Murchison Choice Neighborhood effort, to improve housing, infrastructure, and overall neighborhood outcomes.



### Summary of accomplishments:

- 1. Advanced the Murchison Choice Neighborhood Initiative (CNI)**

FMHA partnered with the City of Fayetteville and key stakeholders to submit a nationally competitive application focused on housing redevelopment, resident outcomes, and corridor revitalization. This effort positions Fayetteville for significant federal investment and long-term community impact.
- 2. Strengthened Housing Portfolio and Program Operations**

FMHA continued to provide stable housing through Public Housing and Housing Choice Voucher programs while improving operational efficiency, compliance, and resident services delivery.
- 3. Expanded Development and Funding Opportunities**

The Board approved key development initiatives and financing strategies to support the creation and preservation of affordable housing, including leveraging partnerships and aligning local and federal resources.
- 4. Provided safe and stable housing**
  - 94.5% occupancy rate
  - 1,250 residents served
  - 1,921 vouchers administered

### List of activities in progress including upcoming events/discussions:

- 1. Implementation Planning for Choice Neighborhoods Initiative**

FMHA continued coordination with the City, development partners, and service providers to prepare for potential CNI grant award and project execution.
- 2. Ongoing Housing Redevelopment and Modernization Efforts**

FMHA is currently in the process of rehabbing the 32 units at our Hillside Manor property to improve living conditions and extend asset life. This vital project was made possible through a loan secured by FMHA from the City.
- 3. Program Enhancements and Resident Engagement**

FMHA is making strides in expanding our efforts in resident communication, service coordination, and program access to ensure residents are informed, supported, and engaged in housing and community initiatives.

### Issues that need to be addressed:

- 1. Housing Demand Continues to Outpace Supply**

The need for affordable housing—particularly for extremely low-income households—remains significantly higher than available units and vouchers.
- 2. Aging Infrastructure Requires Major Investment**

Existing housing stock requires substantial modernization to meet current



standards and long-term livability goals.

3. **Rising Development Costs and Funding Gaps**

Increased construction costs and limited subsidy availability create challenges in delivering new affordable housing without strong local support.

4. **Complexity of Large-Scale Redevelopment**

Implementation of Choice Neighborhoods will require sustained coordination, funding alignment, and policy support to ensure success.

**Recommendations to the City Council:**

1. **Sustain and Expand Local Investment in Affordable Housing**

Continued City support—including gap financing, land contributions, and infrastructure alignment—is critical to leverage federal funding and bring large-scale developments to completion.

2. **Support Implementation of the Murchison Choice Neighborhood Initiative**

The City's leadership role is essential to securing and executing federal investment that will transform housing, improve neighborhoods, and support residents.

3. **Align Policy and Development Tools to Accelerate Housing Production**

Streamline processes, support zoning flexibility, and prioritize housing as essential infrastructure to meet growing demand.

4. **Strengthen Public-Private Partnerships**

Continue to support collaborative development models that bring together FMHA, the City, developers, and service providers to maximize impact.

Developed and submitted by:

Crystal DePietro, LCSW, CCM

Assistant Executive Director

Fayetteville Metropolitan Housing Authority



# City of Fayetteville

433 Hay Street  
Fayetteville, NC 28301-5537  
(910) 433-1FAY (1329)

## City Council Action Memo

File Number: 26-0277

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**Agenda Date:** 5/11/2026

**Version:** 1

**Status:** Agenda Ready

**In Control:** City Council Regular Meeting

**File Type:** Reports From  
Boards and Commissions

**Agenda Number:** 8.03

**TO: Mayor and Members of City Council**

**THRU: Michael Gibson, Interim Assistant City Manager**

**FROM: Parks & Recreation Advisory Commission**

**DATE: May 11, 2026**

**RE:**  
**Receive the Fayetteville-Cumberland Parks & Recreation Advisory Commission Annual Report (Presenter: Thomas Hatch, Chairman)**

**COUNCIL DISTRICT(S):**  
All

**Relationship To Strategic Plan:**

Goal 4 - The City of Fayetteville will be a highly desirable place to live, work and recreate with thriving neighborhoods and a high quality of life for its citizens.

**Executive Summary:**

The Fayetteville-Cumberland Parks & Recreation Advisory Commission was organized to advise, encourage, council, solicit, inform and promote the dedication and establishment of parks and recreation areas of all sizes and descriptions in all sections of Cumberland County. The commission is comprised of 7 members appointed by the Fayetteville City Council, 7 members appointed by the Cumberland County Board of Commissioners, and 1 member appointed by the Cumberland County Schools Superintendent. Members serve in a 3-year term.

**Background:**

N/A

**Issues/Analysis:**

N/A

**Budget Impact:**

N/A

**Options:**

This is an informational report. No action is required.

**Recommended Action:**

N/A

**Attachments:**

Annual Parks & Recreation Advisory Commission Report to Council 2026.pdf



*Annual Board Committee Report Template*

**Committee: Fayetteville Cumberland Parks & Recreation Advisory Commission**

Period of time this report covers: May 2025 to May 2026

Committee Chair: Tom Hatch

**City Commission Members:**

Name	Term Period	Special Category
Tom Hatch	Apr 01, 2024 to Mar 31, 2027	Chair
Brenda Gordon	Oct 01, 2023 to Sep 30, 2028	Vice Chair
Crystal Moore Williams	Apr 01, 2021 to Mar 31 2027	Member-At-Large
Lynnne Guzman	Apr 01, 2021 to Mar 31 2027	2nd Term
Maria Covington	Oct 01, 2025 to Mar 31, 2027	Partial Term
Naynesh Mehta	Oct 01, 2025 to Sep 30, 2028	1st Term
Roderick Gooden, Sr.	Oct 01, 2025 to Sept 20, 2028	1st Term

**County Commission Members:**

Name	Term Period	Special Category
Stacy Bolton	Jan 01, 2024 to Oct 31, 2027	
David Breece	Sept 30, 2024 to Oct 31, 2027	
Brett Chivers	Nov 1, 2025 to Nov 30, 2028	
Steve Harper	July 01, 2024 to Oct 31, 2027	
Vickie Mullins	June 01, 2020 to Oct 31, 2026	
Lee Spruill	Oct 31, 2025 to Oct 31, 2028	
Helen Stovall-Brockett	May 18, 2023 to Oct 31, 2026	

**The main goals and objectives for the Committee:**

1. To advise the Parks & Recreation Director regarding programming.
2. To advise the Parks & Recreation Director regarding capital improvements
3. To advise and comment on the Master Plan for Parks and Recreation

## Charges or tasks of the Committee (Action items for the reporting year)

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### Summary of accomplishments:

1. Approved a request to rename the North Street baseball field in honor of Coach Donal Bennett
2. Courts and Glenville Lake “First Look”
3. Added time in our meetings for our Council and Commissioner representatives to local government updates.
4. Jennifer Ayre and Council Member Jones brought additional insights regarding the purpose of the Parks and Recreation Advisory Commission.

### List of activities in progress including upcoming events/discussions:

1. Courts at Glenville Lake Grand Opening
2. Spring sports are successfully underway
3. Construction on Tokay Tennis & Pickleball courts underway.

**Issues that need to be addressed:** As we continue our work, there are areas that will require ongoing attention. These include ensuring equitable access to parks and programs across all areas of the city, keeping pace with growth and demand for recreational space, and maintaining existing facilities at a high standard while new projects are developed.

**Recommendations to the City Council:** Based on our discussions and in keeping with the 2020 Master Plan, the Commission would like to offer one key recommendation to the Council: that the City continue moving toward the development of an indoor aquatics center. This type of facility would provide year-round recreational opportunities, support health and wellness, and serve as a valuable asset for residents of all ages.



# City of Fayetteville

433 Hay Street  
Fayetteville, NC 28301-5537  
(910) 433-1FAY (1329)

## City Council Action Memo

File Number: 26-0286

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**Agenda Date:** 5/11/2026

**Version:** 1

**Status:** Agenda Ready

**In Control:** City Council Regular Meeting

**File Type:** Reports From  
Boards and Commissions

**Agenda Number:** 8.04

**TO: Mayor and Members of City Council**

**THRU: Dr. Douglas J. Hewett, ICMA-CM**

**FROM: Kevin Dove, Fire Chief**

**DATE: May 11, 2026**

**RE:  
Receive the Firefighters Local Relief Fund Annual Update**

**COUNCIL DISTRICT(S):**

All

**Relationship To Strategic Plan:**

Provide Safe and Secure Community

**Executive Summary:**

This report provides an annual update of the Firefighter's Relief Fund.

**Background:**

The Firefighter's Relief Fund (FRF) was created through legislative action in 1907 to ensure firefighters that were injured would not become destitute. Funds for the FRF come from a tax levied on insurance policies in North Carolina. Each county in the state receives a portion, which is then divided between the eligible departments there. These funds are designated to be used only for purposes specified through law. Using these monies for non-approved purposes jeopardizes eligibility for future disbursements. Over time, some changes to General Statute have allowed Local Firefighter Relief Funds (LFRF) to use funds for other purposes. Our LFRF is managed by a board consisting of five people. NCGS 58-84-1 dictates that two seats are elected by fire department members from eligible personnel, two appointed by the City Council, and one by the State Fire Marshal. Currently, we oversee a supplemental retirement plan that provides a yearly stipend to retirees. Any firefighter that retires in good standing with at least 20 years of service is eligible. Each year equates to one share, with the value of a share based on funds received that year. Besides the retirement fund, the LFRF Board (LFRB) also receives occasional requests from active personnel that need financial assistance for various reasons. Some requests are allowed automatically with Board approval, while others that fall within certain criteria must be approved by designated personnel with the NC State Firefighters Association (NCSFA). Examples of allowed expenses are costs incurred to manage the fund; firefighter membership dues with the NCSFA are approved with permission. The LFRB is required to submit financial reports by the end of October annually to the NCSFA to maintain eligibility. This ensures a layer of oversight that protects the LFRB and provides accountability to an outside party. As part of this process, the NCSFA maintains a surety bond that insures the FRF and LFRB as a whole.

**Issues/Analysis:**

None

**Budget Impact:**

None

**Options:**

None

**Recommended Action:**

Receive the Firefighters Local Relief Fund Annual Update

**Attachments:**

Local Relief Fund Presentation

## Fayetteville Fire Department Local Firefighters Relief Fund Board

The Firefighters Relief Fund (FRF) was created through legislative action in 1907 to ensure firefighters that were injured would not become destitute. Funds for the FRF come from a tax levied on insurance policies in NC. Each County in the state receives a portion, which is then divided between the eligible departments there. These funds are designated to be used only for purposes specified through law. Using these monies for non-approved purposes jeopardizes eligibility for future disbursements. Over time, some changes to General Statute have allowed the Local Firefighter Relief Funds (LFRF) to use funds for other purposes. Our LFRF is managed by a board consisting of five people. NCGS 58-84-1 dictates that two seats are elected by the fire department members from eligible personnel, two appointed by the City Council, and one by the State Fire Marshal. Currently, we oversee a supplemental retirement plan that provides a yearly stipend to retirees. Any firefighter that retires in good standing with at least 20 years of service is eligible. Each year equates to one share, with the value of a share based on funds received that year. 144 retirees received a payment in the February 2026 disbursement. Besides the retirement fund, the LFRF Board (LFRB) also receives occasional requests from active personnel that need financial assistance for various reasons. Some requests are allowed automatically with Board approval, while others that fall within certain criteria must be approved by designated personnel with the NC State Firefighters Association (NCSFA). Examples of allowed expenses are costs incurred to manage the fund; firefighters' membership dues with the NCSFA are approved with permission.

The LFRB is required to submit financial reports by the end of October annually to the NCSFA to maintain eligibility. This ensures a layer of oversight that protects the LFRB and provides accountability to an outside party. As part of this process, the NCSFA maintains a surety bond that insures the FRF and LFRB as a whole.

Currently, the LFRB holds some funds in checking and money market accounts. The bulk is held in interest generating investments that keep the retirement fund solvent. As of this submission, there is \$12999.99 in checking and \$5303.06 in money market accounts with Truist, and \$1519998.56 invested in funds with Woodmen Insurance.

Current and retired members of the FFD appreciate the City's and Council's roles with this Board and look forward to your continued support.



# City of Fayetteville

433 Hay Street  
Fayetteville, NC 28301-5537  
(910) 433-1FAY (1329)

## City Council Action Memo

File Number: 26-0245

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**Agenda Date:** 5/11/2026

**Version:** 1

**Status:** Agenda Ready

**In Control:** City Council Regular Meeting

**File Type:** Staff Reports

**Agenda Number:** 9.01

**TO: Mayor and Members of City Council**

**THRU: Douglas J. Hewett, City Manager  
Jeffery Yates, Assistant City Manager**

**FROM: Chris Lowery, Strategic & Performance Analytics Manager  
Andy Brayboy, Senior Corporate Performance Analyst**

**DATE: May 11, 2026**

**RE:  
Receive the FY26 3rd Quarter Strategic Performance Report**

**COUNCIL DISTRICT(S):**

All

**Relationship To Strategic Plan:**

The City of Fayetteville's strategic plan is a vital tool for guiding the City's growth and progress. It sets a clear direction for the future, ensuring vitality and sustainability while driving programmatic performance. As Fayetteville continues to thrive, the strategic plan articulates a long-term vision that informs priorities, fosters data-driven decision-making, and supports continuous improvement. This commitment to strategic planning and performance management strengthens the City, ensuring the delivery of excellent services and enhancing the quality of life for all residents.

**Executive Summary:**

The Fayetteville City Council is dedicated to fostering a high-performance organization by leveraging data and stakeholder input to develop a forward-thinking, progressive, and outcome-driven strategic plan for the City.

The Mayor, City Council, and City staff share a collective responsibility to ensure that the actions of public officials, employees, contractors, and volunteers align with the City's goals and values. Together, they work to implement policies, budgets, and objectives in the most effective and accountable manner.

During the annual retreat in February 2025, the City Council refined the strategic direction for the City by identifying five key priorities for FY 2026. These priorities were formally adopted at the May 2025 City Council Meeting as part of the City's FY 2026 Strategic Plan.

To ensure progress toward these priorities, the City Manager's Office has tasked the Office of Strategy and Performance Analytics with coordinating regular updates from cross-departmental teams. These updates are reported quarterly to the City Council. The 3rd Quarter Strategic Performance Report, as of March 31, 2026, is now presented for

Council's review.

This commitment to performance management and strategic planning strengthens the city's operations, ensuring excellent services and a high quality of life for residents. The alignment of long-range planning with departmental operations and performance expectations allows for effective resource allocation and fosters a culture of continuous improvement. Overall, the City of Fayetteville's dedication to forward-thinking and progressive strategies promises a vibrant and prosperous future for the community it serves.

**Background:**

The City of Fayetteville desires to be data-driven and results-focused with a robust strategic plan and performance framework. The City believes that better policy is developed through proactively encouraging resident, employee, and business participation in government and by providing diverse engagement opportunities with easy and open access to public data and information.

**Issues/Analysis:**

None.

**Budget Impact:**

Budget/ resources have been provided for each priority action plan.

**Options:**

- 1) City Council accepts the FY26 3rd Qtr. Strategic Performance Report
  
- 2) City Council rejects the FY26 3rd Qtr. Strategic Performance Report and provides additional direction to the City Manager.

**Recommended Action:**

City Council accept the FY26 3rd Qtr. Strategic Performance Report.

**Attachments:**

- FY26 - Strat Plan Priorities Performance\_Q3
- FY26 - Scorecard KPI\_MASTER\_Q3



# FY26 Strategic Priorities: *Q3 Performance Update*

Office of Strategic & Performance Analytics (SPA)

Chris Lowery – Manager

Andrew Brayboy – Sr. Analyst



## Significant Progress

The City of Fayetteville is making significant strides toward our FY26 goals, transforming data into actionable impact across the community.



## Story Behind the Numbers

This presentation will highlight not just the numbers, but how our strategic initiatives are creating meaningful changes for our residents.



## Performance Data

We'll review key performance on strategic priorities set by the City Council, focusing on Q1 – FY26.



- 1. Ongoing commitment to a comprehensive approach to community safety.**
- 2. Enhance economic growth throughout the City.**
- 3. Continue the City's commitment to revitalization efforts and housing needs.**
- 4. Evaluate and expand transportation and other connectivity for residents.**
- 5. Increase Parks and Recreation opportunities for youth engagement and interaction.**



## 1. Ongoing commitment to a comprehensive approach to community safety.



KPI <sup>1</sup>	Owner	Qtr. 1	Qtr. 2	Qtr. 3	FY26 Target
Total # of Unique Interactions at Fayetteville Cares Day Resource Center (FCDRC)	ECD	545	306	233	1,200
Total # of Interactions at FCDRC	ECD	3,183	2,289	2645	11,750
# of Active Community Partners at FCDRC	ECD	42	45	49	30
# of Community Safety Micro-Grants Awarded	ECD/OCS	20	0	22	46
\$ Amount of Community Safety Micro-Grant Funding Invested in the City	ECD/OCS	\$ 84,500	\$0	\$ 115,000	\$ 200,000
FFD Average Actual Dollar Loss/Save Ratio Percentage.	Fire	97.33%	96.36%	92.17%	94%
90th percentile total emergency response time (in minutes)	Fire	6:54	7:25	7:19	7:20
% decrease in reported incidents of violent crime compared to baseline data	FPD	N/A	-15%	-18%	-8%
Average Police Department response time for priority 1 calls (in seconds).	FPD	531	462.67	442.33	600
# of individuals accessing mental health services through liaison.	OCS	60	54	72	200
# of community outreach events hosted and supported by OCS	OCS	59	81	49	125
# of linear feet of open conveyances repaired, maintained and inspected	Public Services	3,610	7,220	14,656	41,500
# of stormwater assets inspected	Public Services	3,362	3,650	31,054	12,000



## 2. Enhance economic growth throughout the City.



KPI <sup>1</sup>	Owner	Qtr. 1	Qtr. 2	Qtr. 3	FY26 Target
\$ amount of workforce development funding secured	CMO	N/A	N/A	N/A	N/A
# of Jobs Created through ECD Grants and Loans	ECD	124	13	14	135
# of Jobs Retained through ECD Grants and Loans	ECD	31	16	9	35
# of Small Businesses Supported through City-Partner Programs	ECD	1	1	1	5
Amount of ECD Funds Invested in Small Business Programs	ECD	\$ 6,953.76	\$ 21,443.14	\$10,310.00	\$ 175,000
Amount of ECD Funds Invested in the City through Grants and Loans	ECD	\$ 1,613,793	\$ 1,748,993	\$1,986,711	\$ 7,303,153
Submittal of NPDES Annual Report to NCDEQ	Public Services	No	Yes	Yes	Yes
% vacancy rate in city (Office, Industrial, Retail)	SPA/FCEDC	6.23%	5.78%	5.75%	N/A
# of commercial building permits issued	Development Services	35	57	75	250
# of residential building permits issued	Development Services	211	165	133	1000



## 3. Continue the City's commitment to revitalization efforts and housing needs.

KPI <sup>1</sup>	Owner	Qtr. 1	Qtr. 2	Qtr. 3	FY26 Target
\$ amount of ECD funds invested in the city through grants and loans	ECD	\$1,613,793	\$1,748,993	\$1,986,711	\$ 7,303,153
# of Educational/Outreach Events ECD Hosts/Participates In	ECD	8	27	188	100
# of Single-Family Affordable Housing Units Leveraged via ECD Funding	ECD	9	0	0	4
# of Multi-Family Affordable Housing Units Leveraged via ECD Funding	ECD	0	84	0	5
# of Homeowners Assisted with Critical and Emergency Repairs	ECD	2	5	2	50
# of First-Time Home Buyers Assisted with Homebuyer HERO Funding	ECD	13	9	5	10
# of Blighted Structures Demolished (CDBG Funded)	ECD / Development Services	3	3	3	10
# of Blighted Structures Demolished (Non-CDBG Funded)	ECD / Development Services	3	7	0	3
% referrals of dangerous structures	Development Services	100%	100%	100%	100%
% of funding allocated for demolition, utilized for demolition	Development Services	0%	12.1%	42.3%	100%



## 4. Evaluate and expand transportation and other connectivity for residents.



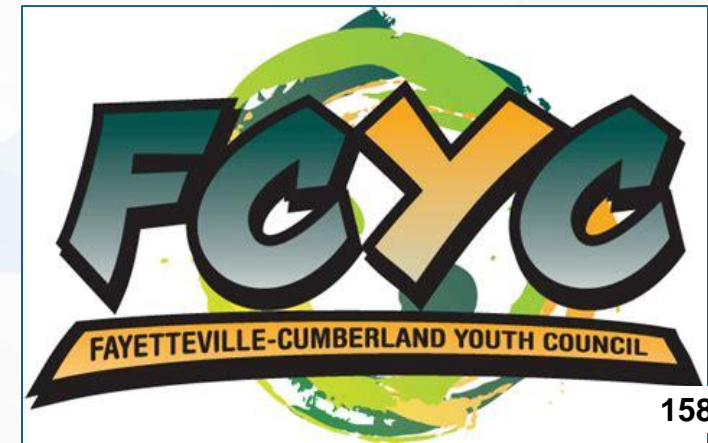
KPI <sup>1</sup>	Owner	Qtr. 1	Qtr. 2	Qtr. 3	FY26 Target
# of recommendations implemented from Transit's most recent Title VI Survey Analysis	Transit	3	3	3	TBD
# of transit routes with 30-min frequency or less	Transit	5	5	5	TBD
% of routes with 30-min frequency or less	Transit	27.7%	27.7%	28%	35%
Transit service reliability rate (% of on-time trips)	Transit	77%	77%	75%	75%
# of City transportation and connectivity plans incorporated into GIS Master Overlay Map	IT	3	10	18	10
# of public-private partnerships (PPP) initiated around air service.	Airport	N/A	N/A	N/A	TBD
# of communication efforts promoting transportation options	MarComm	45	48	38	TBD
# of Linear feet of available trails	PRM	60,720	60,720	60,720	TBD
# of miles of roadway resurfaced and alternate pavement preservation techniques applied	Public Services	14.65	14.65	14.65	39
# of linear feet of sidewalk constructed through City and private development projects	Public Services	2,604	21,061	8,379	28,500



## 5. Increase Parks and Recreation opportunities for youth engagement and interaction.



KPI <sup>1</sup>	Owner	Qtr. 1	Qtr. 2	Qtr. 3	FY26 Target
# of total participants for Orange St. school project.	PRM	351	1,136	2,231	500
# of students served through Orange St. STEM or similar school-based initiatives	PRM	71	404	1,003	150
# of new programming opportunities.	PRM	5	5	8	0
# of new hours available for youth engagement and interactions.	PRM	23	84	194	75
\$ value of granting opportunities applied for.	PRM	\$ 5,000	\$ 15,000	\$ 30,000	\$ 35,000
# of youth participants enrolled in the CIT program.	PRM	74	74	74	50
# of youth participants enrolled in the Junior Officials program.	PRM	11	12	12	23
# of youth participants enrolled in the FCYC.	PRM	48	TBD	62	50
# of youth participants enrolled in the ACE program.	Airport	N/A	35	N/A	30
# of youth participants enrolled in the PALs program.	FPD	87	61	49	120
Amount of ECD Funds Invested in Parks & Recreation Projects	ECD	\$ -	\$ 30,200	\$ 674,000	TBD
# of Youth Engagement Educational/Outreach Events ECD Hosts/Participates In	ECD	3	25	23	0
% of 2018 Pedestrian Sidewalk Plan Completed (# projects completed/# of identified projects)	Public Services	52.3%	52.3%	87.0%	100.0%
# of new youth engaged in Parks & Recreation programming through OCS coordination.	OCS	180	134	0	250
# of Parks & Rec events/programs co-hosted or supported by OCS.	OCS	4	1	9	10



- Continue implementation and performance monitoring of FY26 strategic priorities as we move into the last quarter of the fiscal year.
- FY27 Strategic Plan priority action plans and strategic plan to come back to Council for adoption.
- Present the FY26 Yearend Strategic Plan update to City Council at a regular meeting in August 2026.
- Council Feedback: Feedback from tonight's update will help guide focus areas and resource alignment moving forward.



 **FAYETTEVILLE** <sup>NC</sup>  
AMERICA'S CAN DO CITY

[FayettevilleNC.gov](http://FayettevilleNC.gov)

GOAL	OBJECTIVE	KPI <sup>1</sup>	OWNER	DATA SOURCE	QTR 1	QTR 2	QTR 3	FY26 TARGETS
GOAL I: The City of Fayetteville will be a safe and secure community.	Objective 1.1: To fully prepare for emergency and disaster response.	FFD Average Actual Dollar Loss/Save Ratio Percentage.	Fire Department	Imagetrend RMS	97.3%	96.4%	92.2%	94.0%
GOAL I: The City of Fayetteville will be a safe and secure community.	Objective 1.1: To fully prepare for emergency and disaster response.	90th percentile total emergency response time	Fire Department	Imagetrend RMS	6:54	7:25	7:19	7:20
GOAL I: The City of Fayetteville will be a safe and secure community.	Objective 1.1: To fully prepare for emergency and disaster response.	% of structure fires confined to room of origin	Fire Department	Imagetrend RMS	68.0%	72.0%	62.6%	60.0%
GOAL I: The City of Fayetteville will be a safe and secure community.	Objective 1.1: To fully prepare for emergency and disaster response.	% of structure fires starting in the kitchen	Fire Department	Imagetrend RMS	34.0%	42.0%	19.7%	>45%
GOAL I: The City of Fayetteville will be a safe and secure community.	Objective 1.1: To fully prepare for emergency and disaster response.	% of new construction properties in compliance with fire codes upon initial inspection.	Fire Department	Imagetrend & IDT RMS	87%	78%	76.3%	70%
GOAL I: The City of Fayetteville will be a safe and secure community.	Objective 1.1: To fully prepare for emergency and disaster response.	% of all NC General Statue mandatory inspections completed annually	Fire Department	Imagetrend & IDT RMS	71.0%	85%	85.1%	80%
GOAL I: The City of Fayetteville will be a safe and secure community.	Objective 1.2: To ensure traffic and pedestrian safety.	Traffic collisions per 1,000 residents	Police Department	RMS	10.6	11.1	9.5	10
GOAL I: The City of Fayetteville will be a safe and secure community.	Objective 1.2: To ensure traffic and pedestrian safety.	Ratio of traffic violations for safe movement to traffic collisions	Police Department	RMS	3.19	5.4	7.35	2.77
GOAL I: The City of Fayetteville will be a safe and secure community.	Objective 1.3: To ensure low incidence of property and violent crime.	% change in Total Crimes	Police Department	RMS	-0.5%	2.8%	3.3%	-9.0%
GOAL I: The City of Fayetteville will be a safe and secure community.	Objective 1.3: To ensure low incidence of property and violent crime.	% of scheduled community watch group meetings attended by FPD	Police Department	Community Affairs	100%	100%	100.0%	100%
GOAL I: The City of Fayetteville will be a safe and secure community.	Objective 1.3: To ensure low incidence of property and violent crime.	Average Police Department response time for priority 1 calls (in seconds).	Police Department	Police	531	463	442	600
GOAL I: The City of Fayetteville will be a safe and secure community.	Objective 1.4: To engage citizens in community watch and safety events.	# of community outreach events for FFD	Fire Department	Imagetrend RMS	164	274	97	10
GOAL I: The City of Fayetteville will be a safe and secure community.	Objective 1.4: To engage citizens in community watch and safety events.	# of community outreach events for FPD	Police Department	Community Affairs	41	35	14	90
GOAL I: The City of Fayetteville will be a safe and secure community.	Objective 1.4: To engage citizens in community watch and safety events.	\$ of community safety micro-grant funding invested in the City	Economic & Community Development	Neighborly App & Internal Docs.	\$84,500	\$0	\$115,000	\$200,000
GOAL I: The City of Fayetteville will be a safe and secure community.	Objective 1.4: To engage citizens in community watch and safety events.	# of community safety micro-grant awarded	Economic & Community Development	Neighborly application	20	0	22	46
GOAL I: The City of Fayetteville will be a safe and secure community.	Objective 1.4: To engage citizens in community watch and safety events.	% satisfaction with how quickly police respond to emergencies.	Strategic & Performance Analytics (SPA)	Resident Survey	N/A	N/A	N/A	N/A
GOAL I: The City of Fayetteville will be a safe and secure community.	Objective 1.4: To engage citizens in community watch and safety events.	% satisfaction with overall quality of fire protection and rescue services.	Strategic & Performance Analytics (SPA)	Resident Survey	N/A	N/A	N/A	N/A
GOAL I: The City of Fayetteville will be a safe and secure community.	Objective 1.4: To engage citizens in community watch and safety events.	% satisfaction with overall police relationship with your community.	Strategic & Performance Analytics (SPA)	Resident Survey	N/A	N/A	N/A	N/A
GOAL I: The City of Fayetteville will be a safe and secure community.	Objective 1.4: To engage citizens in community watch and safety events.	% satisfaction with the City's efforts to prevent crime.	Strategic & Performance Analytics (SPA)	Resident Survey	N/A	N/A	N/A	N/A

GOAL	OBJECTIVE	KPI <sup>1</sup>	OWNER	DATA SOURCE	QTR 1	QTR 2	QTR 3	FY26 TARGETS
GOAL II: The City of Fayetteville will have a Responsive City Government supporting a diverse and viable economy.	Objective 2.1: To ensure a diverse City tax base.	# of commercial building permits issued	Development Services	IDT	35	57	75	250
GOAL II: The City of Fayetteville will have a Responsive City Government supporting a diverse and viable economy.	Objective 2.1: To ensure a diverse City tax base.	# of residential building permits issued	Development Services	IDT	211	165	133	1,000
GOAL II: The City of Fayetteville will have a Responsive City Government supporting a diverse and viable economy.	Objective 2.1: To ensure a diverse City tax base.	# of based aircraft maintained at Fayetteville Regional Airport	Airport	Airport Master Record (5010)	58	58	72	58
GOAL II: The City of Fayetteville will have a Responsive City Government supporting a diverse and viable economy.	Objective 2.1: To ensure a diverse City tax base.	% satisfaction overall strength of Fayetteville's economy	Strategic & Performance Analytics (SPA)	Resident Survey	N/A	N/A	N/A	N/A
GOAL II: The City of Fayetteville will have a Responsive City Government supporting a diverse and viable economy.	Objective 2.2: To invest in community places to ensure revitalization and increase quality of life.	# of dangerous and/or blighted structures removed	Development Services	IDT	18	18	26	60
GOAL II: The City of Fayetteville will have a Responsive City Government supporting a diverse and viable economy.	Objective 2.2: To invest in community places to ensure revitalization and increase quality of life.	% satisfaction overall quality of life in the City	Strategic & Performance Analytics (SPA)	Resident Survey	N/A	N/A	N/A	N/A
GOAL II: The City of Fayetteville will have a Responsive City Government supporting a diverse and viable economy.	Objective 2.3: To leverage partnerships for job creation and retention, with a focus on the local and regional workforce to increase per capita income.	# of jobs created through ECD and FCEDC	Economic & Community Development	ECD & FCEDC	124	13	14	135
GOAL II: The City of Fayetteville will have a Responsive City Government supporting a diverse and viable economy.	Objective 2.3: To leverage partnerships for job creation and retention, with a focus on the local and regional workforce to increase per capita income.	# Jobs retained through ECD grants and loans	Economic & Community Development	Neighborly & Internal Documents	31	16	9	35
GOAL II: The City of Fayetteville will have a Responsive City Government supporting a diverse and viable economy.	Objective 2.3: To leverage partnerships for job creation and retention, with a focus on the local and regional workforce to increase per capita income.	\$ amount of ECD funds invested in the city through grants and loans	Economic & Community Development	Neighborly & Internal Documents	\$1,613,793	\$1,748,993	\$1,986,711	\$7,303,153
GOAL II: The City of Fayetteville will have a Responsive City Government supporting a diverse and viable economy.	Objective 2.3: To leverage partnerships for job creation and retention, with a focus on the local and regional workforce to increase per capita income.	% satisfaction overall availability of employment opportunities in Fayetteville	Strategic & Performance Analytics (SPA)	Resident Survey	N/A	N/A	N/A	N/A
GOAL II: The City of Fayetteville will have a Responsive City Government supporting a diverse and viable economy.	Objective 2.4: To sustain a favorable development climate to encourage business growth.	% vacancy rate in city (Office, Industrial, Retail)	Strategic & Performance Analytics (SPA)	FCEDC	6.23%	5.78%	5.75%	N/A
GOAL II: The City of Fayetteville will have a Responsive City Government supporting a diverse and viable economy.	Objective 2.4: To sustain a favorable development climate to encourage business growth.	% satisfaction overall quality of businesses, services, and retail in Fayetteville	Strategic & Performance Analytics (SPA)	Resident Survey	N/A	N/A	N/A	N/A

GOAL	OBJECTIVE	KPI <sup>1</sup>	OWNER	DATA SOURCE	QTR 1	QTR 2	QTR 3	FY26 TARGETS
GOAL III: The City of Fayetteville will be a city invested in Today and Tomorrow.	Objective 3.1: To enhance City street connectivity, traffic flow and stormwater systems.	Miles of Streets Resurfaced	Public Services	PAVER	14.7	14.7	14.7	39
GOAL III: The City of Fayetteville will be a city invested in Today and Tomorrow.	Objective 3.1: To enhance City street connectivity, traffic flow and stormwater systems.	% of streets rated with a Pavement Condition Index (PCI) of 71 or greater.	Public Services	PAVER	90%	90%	90.0%	90%
GOAL III: The City of Fayetteville will be a city invested in Today and Tomorrow.	Objective 3.1: To enhance City street connectivity, traffic flow and stormwater systems.	% of traffic signal intersection equipment meeting NCDOT standards of inspection biannually	Public Services	Cityworks	100%	100%	100.0%	100%
GOAL III: The City of Fayetteville will be a city invested in Today and Tomorrow.	Objective 3.1: To enhance City street connectivity, traffic flow and stormwater systems.	% of City infrastructure that meets standards of preparation for a 10-year storm	Public Services	GIS	81%	81%	81.0%	85%
GOAL III: The City of Fayetteville will be a city invested in Today and Tomorrow.	Objective 3.1: To enhance City street connectivity, traffic flow and stormwater systems.	% of eligible Drainage Assistance Plan (DAP) projects that received funding	Public Services	SWAB Agenda	100%	100%	100.0%	100%
GOAL III: The City of Fayetteville will be a city invested in Today and Tomorrow.	Objective 3.2: To manage the City's future growth and strategic land use.	\$ Projected contractor valuation for residential and commercial building permits issued	Development Services	IDT	\$92,662,082	\$40,815,611	\$51,595,404	\$300,000,000
GOAL III: The City of Fayetteville will be a city invested in Today and Tomorrow.	Objective 3.2: To manage the City's future growth and strategic land use.	% satisfaction overall with how well the City is planning for growth	Strategic & Performance Analytics (SPA)	Resident Survey	N/A	N/A	N/A	N/A
GOAL III: The City of Fayetteville will be a city invested in Today and Tomorrow.	Objective 3.3: To sustain a favorable development and business climate through timely and accurate construction review and building inspection services.	# of trades inspections (Residential & Commercial)	Development Services	IDT	5,861	4,605	5,291	29,000
GOAL III: The City of Fayetteville will be a city invested in Today and Tomorrow.	Objective 3.3: To sustain a favorable development and business climate through timely and accurate construction review and building inspection services.	% of trades inspections completed within the state mandated deadline	Development Services	IDT	100%	100%	100%	100%
GOAL III: The City of Fayetteville will be a city invested in Today and Tomorrow.	Objective 3.3: To sustain a favorable development and business climate through timely and accurate construction review and building inspection services.	# Construction plans reviewed	Development Services	IDT	1,635	1,312	2,165	7,500
GOAL III: The City of Fayetteville will be a city invested in Today and Tomorrow.	Objective 3.3: To sustain a favorable development and business climate through timely and accurate construction review and building inspection services.	% of construction plan reviews completed within the state mandated deadline	Development Services	IDT	100%	100%	100%	100%
GOAL III: The City of Fayetteville will be a city invested in Today and Tomorrow.	Objective 3.4: To revitalize neighborhoods with effective code enforcement and violations abatement.	# of code enforcement violation cases opened	Development Services	Cityworks and Master Report	3,366	3,260	4,025	13,200
GOAL III: The City of Fayetteville will be a city invested in Today and Tomorrow.	Objective 3.4: To revitalize neighborhoods with effective code enforcement and violations abatement.	% of violations resolved by property owner	Development Services	Cityworks	93.4%	78.6%	71.2%	70%
GOAL III: The City of Fayetteville will be a city invested in Today and Tomorrow.	Objective 3.4: To revitalize neighborhoods with effective code enforcement and violations abatement.	% of code enforcement cases opened proactively	Development Services	Cityworks and Master Report	63.6%	85.4%	83.2%	70%
GOAL III: The City of Fayetteville will be a city invested in Today and Tomorrow.	Objective 3.4: To revitalize neighborhoods with effective code enforcement and violations abatement.	% of structures removed from dangerous and/or blighted status due to owner compliance	Development Services	Cityworks	66.7%	74.2%	62.5%	50%
GOAL III: The City of Fayetteville will be a city invested in Today and Tomorrow.	Objective 3.4: To revitalize neighborhoods with effective code enforcement and violations abatement.	% satisfaction overall enforcement of codes and ordinances	Strategic & Performance Analytics (SPA)	Resident Survey	N/A	N/A	N/A	N/A
GOAL III: The City of Fayetteville will be a city invested in Today and Tomorrow.	Objective 3.5: To increase our smart city capacity.	% uptime of Network Infrastructure Services	Information Technology	IT Office Records	99.72%	99.99%	98.36%	99.98%
GOAL III: The City of Fayetteville will be a city invested in Today and Tomorrow.	Objective 3.5: To increase our smart city capacity.	% of uptime for City websites	Information Technology	Monsido software	99.98%	99.97%	99.99%	99.98%

GOAL	OBJECTIVE	KPI <sup>1</sup>	OWNER	DATA SOURCE	QTR 1	QTR 2	QTR 3	FY26 TARGETS
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.1: To maintain public transportation investments with high quality transit and airport services.	Average load factor percentage	Airport	Airline Monthly Report	86.2% est	80.6% est	80.0%	80.0%
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.1: To maintain public transportation investments with high quality transit and airport services.	# of enplaned/deplaned passengers	Airport	Airline Monthly Report	94,000 est	173,654 est	242,270	340,000
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.1: To maintain public transportation investments with high quality transit and airport services.	# of total fixed route transit passengers annually	Transit (FAST)	APC Data - UTA	366,159	333,025	284,562	1,506,829
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.1: To maintain public transportation investments with high quality transit and airport services.	# of total FASTTRAC! transit passengers annually	Transit (FAST)	RouteMatch	11,266	10,628	9,548	55,000
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.1: To maintain public transportation investments with high quality transit and airport services.	On-time performance of fixed route transit services	Transit (FAST)	APC Data - UTA	76.0%	77.0%	75.0%	75.0%
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.1: To maintain public transportation investments with high quality transit and airport services.	On-time performance of FASTTRAC! transit services	Transit (FAST)	RouteMatch	93.0%	90.0%	89.0%	85.0%
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.1: To maintain public transportation investments with high quality transit and airport services.	% of bus stops with shelters and/or benches	Transit (FAST)	Staff - GIS Layers	25.3%	25.3%	22.80%	27.0%
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.1: To maintain public transportation investments with high quality transit and airport services.	% satisfaction with the condition and usability of the airport	Strategic & Performance Analytics (SPA)	Resident Survey	N/A	N/A	N/A	N/A
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.1: To maintain public transportation investments with high quality transit and airport services.	% satisfaction with the availability of public transportation	Strategic & Performance Analytics (SPA)	Resident Survey	N/A	N/A	N/A	N/A
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.2: To enhance diverse recreation, leisure, and cultural opportunities.	# of total parks and recreation registered athletic participants	Parks & Recreation	RecTrac	5,894	8,098	11,552	12,981
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.2: To enhance diverse recreation, leisure, and cultural opportunities.	# of total parks and recreation registered non-athletic participants	Parks & Recreation	RecTrac	5,948	10,401	14,404	25,252
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.2: To enhance diverse recreation, leisure, and cultural opportunities.	# of paid swimming pool patrons	Parks & Recreation	RecTrac	27,216	27,216	27,216	66,377
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.2: To enhance diverse recreation, leisure, and cultural opportunities.	% satisfaction overall quality of Parks and Recreation programs and services	Strategic & Performance Analytics (SPA)	Resident Survey	N/A	N/A	N/A	N/A
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.3: To improve mobility and connectivity through sidewalk, trail, and bike lane investments.	% of roadways with a sidewalk and/or bicycle lane	Public Services	GIS	39%	39%	39%	40%
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.3: To improve mobility and connectivity through sidewalk, trail, and bike lane investments.	# of linear feet of all sidewalks installed	Public Services	Cityworks	2,604	21,061	8,379	28,500

GOAL	OBJECTIVE	KPI <sup>1</sup>	OWNER	DATA SOURCE	QTR 1	QTR 2	QTR 3	FY26 TARGETS
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.3: To improve mobility and connectivity through sidewalk, trail, and bike lane investments.	Total miles of trails maintained by parks and recreation	Parks & Recreation	Master Plan	11.5	11.5	11.5	12.1
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.3: To improve mobility and connectivity through sidewalk, trail, and bike lane investments.	% satisfaction overall condition of sidewalks	Strategic & Performance Analytics (SPA)	Resident Survey	N/A	N/A	N/A	N/A
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.4: To provide a clean and beautiful community with increased green spaces.	# of Acres of Publicly accessible parks and recreation-maintained spaces	Parks & Recreation	Facilities Inventory	1,368.5	1,368.5	1,368.5	1,368.5
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.4: To provide a clean and beautiful community with increased green spaces.	# of City Curb Miles Swept Quarterly	Public Services	Street Maintenance Records	662	2,175	1,634	2,500
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.4: To provide a clean and beautiful community with increased green spaces.	# of DOT Curb Miles Swept Quarterly	Public Services	Street Maintenance Records	286	1,080	684	6,000
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.4: To provide a clean and beautiful community with increased green spaces.	% of Diversion rate for recycling	Public Services	Solid Waste Office Records	33%	32%	25.0%	40%
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.4: To provide a clean and beautiful community with increased green spaces.	% of Successful solid waste Collection	Public Services	Solid Waste Office Records	100.0%	100%	99.98%	100.0%
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.4: To provide a clean and beautiful community with increased green spaces.	% of self-correction after solid waste notice of violation	Public Services	Solid Waste Office Records	92%	91%	94.0%	90%
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.4: To provide a clean and beautiful community with increased green spaces.	% of all illegal dump sites mitigated within 5 business days	Public Services	Solid Waste Office Records	85.0%	87%	87.0%	90%
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.4: To provide a clean and beautiful community with increased green spaces.	Litter index	Parks & Recreation	Sustainable Sandhills	N/A	N./A	1.96	2.00
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.4: To provide a clean and beautiful community with increased green spaces.	% satisfaction overall quality of solid waste services	Strategic & Performance Analytics (SPA)	Resident Survey	N/A	N/A	N/A	N/A
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.5: To ensure a place for people to live in great neighborhoods.	# of single-family affordable housing units leveraged via ECD funding	Economic & Community Development	Internal Count	9	0	0	4
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.5: To ensure a place for people to live in great neighborhoods.	# of multi-family affordable housing units leveraged via ECD funding	Economic & Community Development	Neighborly Application	0	84	0	5
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.5: To ensure a place for people to live in great neighborhoods.	# of first-time home buyers assisted with Homebuyer HERO funding	Economic & Community Development	Internal Count	13	9	5	10
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.5: To ensure a place for people to live in great neighborhoods.	# of homeowners assisted with critical and emergency repairs	Economic & Community Development	Internal Documents	2	5	2	50

GOAL	OBJECTIVE	KPI <sup>1</sup>	OWNER	DATA SOURCE	QTR 1	QTR 2	QTR 3	FY26 TARGETS
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.5: To ensure a place for people to live in great neighborhoods.	% satisfaction overall quality of life in your neighborhood	Strategic & Performance Analytics (SPA)	Resident Survey	N/A	N/A	N/A	N/A
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.6: To reduce poverty and homelessness.	# of unique interactions at Fayetteville Cares Day Resource Center (FCDRC)	Economic & Community Development	Manna Dream Center	545	306	233	1,200
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.6: To reduce poverty and homelessness.	Total # of interaction at FCDRC	Economic & Community Development	Manna Dream Center	3,183	2,289	2,645	11,750
GOAL IV: The City of Fayetteville will be a highly desirable place to live, work and recreate.	Objective 4.6: To reduce poverty and homelessness.	# of active community partners at FCDRC	Economic & Community Development	Manna Dream Center	42	45	49	30

GOAL	OBJECTIVE	KPI <sup>1</sup>	OWNER	DATA SOURCE	QTR 1	QTR 2	QTR 3	FY26 TARGETS
GOAL V: The City of Fayetteville will be a financially sound city providing exemplary city services.	Objective 5.1: To ensure strong financial management with fiduciary accountability and plan for future resource sustainability by aligning resources with City priorities.	# of financial compliance findings reported in prior year annual financial audit	Finance	ERP	0	0	2	0
GOAL V: The City of Fayetteville will be a financially sound city providing exemplary city services.	Objective 5.1: To ensure strong financial management with fiduciary accountability and plan for future resource sustainability by aligning resources with City priorities.	PO Timeliness (days)	Finance	ERP	2	2	2	2
GOAL V: The City of Fayetteville will be a financially sound city providing exemplary city services.	Objective 5.1: To ensure strong financial management with fiduciary accountability and plan for future resource sustainability by aligning resources with City priorities.	Time to pay (business days)	Finance	ERP	5	1	5	5
GOAL V: The City of Fayetteville will be a financially sound city providing exemplary city services.	Objective 5.1: To ensure strong financial management with fiduciary accountability and plan for future resource sustainability by aligning resources with City priorities.	Financial Audit Timeliness (days)	Finance	ACFR Filing	0	0	0	0
GOAL V: The City of Fayetteville will be a financially sound city providing exemplary city services.	Objective 5.1: To ensure strong financial management with fiduciary accountability and plan for future resource sustainability by aligning resources with City priorities.	Grant Reporting Timeliness (days)	Finance	Mutiple Documents	0	0	0	0
GOAL V: The City of Fayetteville will be a financially sound city providing exemplary city services.	Objective 5.1: To ensure strong financial management with fiduciary accountability and plan for future resource sustainability by aligning resources with City priorities.	Solicitation Timeliness (days)	Finance	Department Documents	14	14	14	14
GOAL V: The City of Fayetteville will be a financially sound city providing exemplary city services.	Objective 5.1: To ensure strong financial management with fiduciary accountability and plan for future resource sustainability by aligning resources with City priorities.	General obligation bond rating	Finance	Bond Rating Agency	Aa1 /AA+	Aa1 /AA+	Aa1 /AA+	Aa1 /AA+
GOAL V: The City of Fayetteville will be a financially sound city providing exemplary city services.	Objective 5.1: To ensure strong financial management with fiduciary accountability and plan for future resource sustainability by aligning resources with City priorities.	% Fleet availability	Finance	AssetWorks	97.0%	98.0%	96.9%	98%
GOAL V: The City of Fayetteville will be a financially sound city providing exemplary city services.	Objective 5.1: To ensure strong financial management with fiduciary accountability and plan for future resource sustainability by aligning resources with City priorities.	Average Fleet turnaround time (within 72 hrs)	Finance	AssetWorks	82.0%	82.0%	85.0%	80%
GOAL V: The City of Fayetteville will be a financially sound city providing exemplary city services.	Objective 5.2: To identify and achieve efficiencies through innovation and technology utilization, by increasing data driven decisions and using business intelligence strategies.	Avg # of days to close a FayFixIT ticket	City Manager's Office	FayFixIT	4.4	3.6	4.4	5.0
GOAL V: The City of Fayetteville will be a financially sound city providing exemplary city services.	Objective 5.2: To identify and achieve efficiencies through innovation and technology utilization, by increasing data driven decisions and using business intelligence strategies.	% satisfaction overall quality of services provided by the City	Strategic & Performance Analytics (SPA)	Resident Survey	N/A	N/A	N/A	N/A
GOAL V: The City of Fayetteville will be a financially sound city providing exemplary city services.	Objective 5.3: To promote an organizational climate that fosters an exceptional, diverse, engaged, and healthy workforce that delivers excellent services.	Retention Rate	Human Resources Department	HRD Office Records	85.0%	96.7%	96.5%	80%
GOAL V: The City of Fayetteville will be a financially sound city providing exemplary city services.	Objective 5.3: To promote an organizational climate that fosters an exceptional, diverse, engaged, and healthy workforce that delivers excellent services.	Mean Response of employees satisfied with their job	Human Resources Department	Employee Survey	80%	1	1	80%
GOAL V: The City of Fayetteville will be a financially sound city providing exemplary city services.	Objective 5.3: To promote an organizational climate that fosters an exceptional, diverse, engaged, and healthy workforce that delivers excellent services.	% of employees who would recommend the City as a good place to work.	Human Resources Department	Employee Survey	74%	1	1	74%

GOAL	OBJECTIVE	KPI <sup>1</sup>	OWNER	DATA SOURCE	QTR 1	QTR 2	QTR 3	FY26 TARGETS
GOAL VI: The City of Fayetteville will continue to have a collaborative citizen and business engagement base.	Objective 6.1: To ensure collaborative relationships with the business community, local governments, military, and stakeholders.	% of city contracts award to LSDBE	Finance	ERP	50%	32%	31.9%	40%
GOAL VI: The City of Fayetteville will continue to have a collaborative citizen and business engagement base.	Objective 6.1: To ensure collaborative relationships with the business community, local governments, military, and stakeholders.	% satisfaction level of public involvement in local decisions	Strategic & Performance Analytics (SPA)	Resident Survey	N/A	N/A	N/A	N/A
GOAL VI: The City of Fayetteville will continue to have a collaborative citizen and business engagement base.	Objective 6.2: To ensure trust and confidence in City government through transparency and high-quality customer service.	Total # of public records requests	Marketing & Communications	NEXT REQUEST	1,692	1,477	1,271	2,500
GOAL VI: The City of Fayetteville will continue to have a collaborative citizen and business engagement base.	Objective 6.2: To ensure trust and confidence in City government through transparency and high-quality customer service.	Total # of Social Media Audiences	Marketing & Communications	Sprout Social	76,441	74,088	75,916	88,000
GOAL VI: The City of Fayetteville will continue to have a collaborative citizen and business engagement base.	Objective 6.2: To ensure trust and confidence in City government through transparency and high-quality customer service.	Total # of website visits	Marketing & Communications	Monsido	282,067	265,590	275,781	1,102,500
GOAL VI: The City of Fayetteville will continue to have a collaborative citizen and business engagement base.	Objective 6.2: To ensure trust and confidence in City government through transparency and high-quality customer service.	Average wait time (secs) for 1FAY call center	City Manager's Office	RingCentral	105	124	91	120
GOAL VI: The City of Fayetteville will continue to have a collaborative citizen and business engagement base.	Objective 6.2: To ensure trust and confidence in City government through transparency and high-quality customer service.	Total Calls Answered	City Manager's Office	RingCentral	14,588	12,132	12,805	54,000
GOAL VI: The City of Fayetteville will continue to have a collaborative citizen and business engagement base.	Objective 6.2: To ensure trust and confidence in City government through transparency and high-quality customer service.	% satisfaction with overall customer service	Strategic & Performance Analytics (SPA)	Resident Survey	N/A	N/A	N/A	N/A
GOAL VI: The City of Fayetteville will continue to have a collaborative citizen and business engagement base.	Objective 6.2: To ensure trust and confidence in City government through transparency and high-quality customer service.	% of residents who felt the city is moving in the right direction	Strategic & Performance Analytics (SPA)	Resident Survey	N/A	N/A	N/A	N/A
GOAL VI: The City of Fayetteville will continue to have a collaborative citizen and business engagement base.	Objective 6.2: To ensure trust and confidence in City government through transparency and high-quality customer service.	% satisfaction with Time it took for residents requests to be answered	Strategic & Performance Analytics (SPA)	Resident Survey	N/A	N/A	N/A	N/A
GOAL VI: The City of Fayetteville will continue to have a collaborative citizen and business engagement base.	Objective 6.3: To inform and educate about local government by enhancing public outreach and increasing community dialog, collaboration, and empowerment.	# of Boards and Commission Applicants	City Clerks Office	Granicus	47	16	21	160
GOAL VI: The City of Fayetteville will continue to have a collaborative citizen and business engagement base.	Objective 6.3: To inform and educate about local government by enhancing public outreach and increasing community dialog, collaboration, and empowerment.	Total # of social media impressions	Marketing & Communications	Sprout Social	2,823,262	2,008,472	3,000,314	6,240,000
GOAL VI: The City of Fayetteville will continue to have a collaborative citizen and business engagement base.	Objective 6.3: To inform and educate about local government by enhancing public outreach and increasing community dialog, collaboration, and empowerment.	Total # of Podcast views	Marketing & Communications	YouTube, Media Cloud Streaming, Sprout Social	14,807	6,923	11,259	52,000
GOAL VI: The City of Fayetteville will continue to have a collaborative citizen and business engagement base.	Objective 6.3: To inform and educate about local government by enhancing public outreach and increasing community dialog, collaboration, and empowerment.	Total # of Video views	Marketing & Communications	YouTube, Media Cloud Streaming, Sprout Social	37,420	611,233	377,851	520,000
GOAL VI: The City of Fayetteville will continue to have a collaborative citizen and business engagement base.	Objective 6.3: To inform and educate about local government by enhancing public outreach and increasing community dialog, collaboration, and empowerment.	# of FayFixIT Users	City Manager's Office	FayFixIT	11,732	11,927	12,191	12,230

GOAL	OBJECTIVE	KPI <sup>1</sup>	OWNER	DATA SOURCE	QTR 1	QTR 2	QTR 3	FY26 TARGETS
GOAL VI: The City of Fayetteville will continue to have a collaborative citizen and business engagement base.	Objective 6.3: To inform and educate about local government by enhancing public outreach and increasing community dialog, collaboration, and empowerment.	# of Housing Educational/Outreach Events ECD Hosts/Participates In	Economic & Community Development	Internal Documents	8	27	188	100
GOAL VI: The City of Fayetteville will continue to have a collaborative citizen and business engagement base.	Objective 6.3: To inform and educate about local government by enhancing public outreach and increasing community dialog, collaboration, and empowerment.	% of residents very satisfied or satisfied with the availability of information about city programs and services	Strategic & Performance Analytics (SPA)	Resident Survey	N/A	N/A	N/A	N/A
GOAL VI: The City of Fayetteville will continue to have a collaborative citizen and business engagement base.	Objective 6.3: To inform and educate about local government by enhancing public outreach and increasing community dialog, collaboration, and empowerment.	% satisfaction overall effectiveness of communication with the public	Strategic & Performance Analytics (SPA)	Resident Survey	N/A	N/A	N/A	N/A



# City of Fayetteville

433 Hay Street  
Fayetteville, NC 28301-5537  
(910) 433-1FAY (1329)

## City Council Action Memo

File Number: 26-0292

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**Agenda Date:** 5/11/2026

**Version:** 1

**Status:** Agenda Ready

**In Control:** City Council Regular Meeting

**File Type:** Public Hearing  
(Public & Legislative)

**Agenda Number:** 10.01

**TO: Mayor and Members of City Council**

**THRU: Timothy L. Bryant, PWC CEO/General Manager  
Fayetteville Public Works Commission**

**FROM: Fayetteville Public Works Commission**

**DATE: May 11, 2026**

**RE:  
PWC - Phase 5 Annexation Utility Improvement Project Area 26 Public Hearing on  
the Preliminary Assessment Roll**

**COUNCIL DISTRICT(S):**

8

**Relationship To Strategic Plan:**

High Quality Built Environment - Neighborhoods and Infrastructure

**Executive Summary:**

Holding a Public Hearing to receive public comment for Annexation Areas is part of the statutory requirement process.

**Background:**

Preliminary Assessment Notices were mailed on April 28, 2026 informing property owners of their Assessments and Public Hearing date. A notice was published in the Fayetteville Observer on May 1, 2026 for the Preparation of the Preliminary Assessment Roll and Public Hearing.

**Issues/Analysis:**

N/A

**Budget Impact:**

N/A

**Options:**

N/A

**Recommended Action:**

Staff recommends Council hold the Public Hearing on May 11, 2026 for the purpose of the Preliminary Assessment Roll and public comment.

**Attachments:**

Phase 5 Annexation Utility Area 26 PowerPoint Presentation  
Certificate of Mailing of Preliminary Assessment Resolution - Phase V Annexation Area  
26

**CERTIFICATE OF MAILING OF NOTICES OF PREPARATION OF PRELIMINARY ASSESSMENT ROLL AND PUBLIC HEARING TO PROPERTY OWNERS**

TO THE HONORABLE MAYOR AND CITY COUNCIL OF THE CITY OF FAYETTEVILLE:

I, Shalena Bullard, do hereby certify that notices of the Preliminary Assessment Roll for the Cliffdale West and Woodmark Subdivision areas of the Phase 5 Annexation Area 26 sewer extensions to include utility improvements within all or a portion of the following streets: ? Drive, Brasswood Drive, Brockwood Street, Bryanstone Way, Buttermere Drive, Christina Street, Fern Creek Place, Flying Cloud Lane, Kerrow Road, Mahogany Road, Sandridge Drive, Skyhawk Drive, Timbercroft Lane, Wickersham Road, and Woodmark Drive of the Public Hearing thereon were mailed by first-class mail on the 27th day of April, 2026 to all the owners of real property shown thereon indicating to each such owner of the assessment against his or her property.

IN WITNESS WHEREOF, I have hereunto signed and sealed this instrument,

Shalena Bullard

Signature

4-27-26

Date

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NORTH CAROLINA -- CUMBERLAND COUNTY

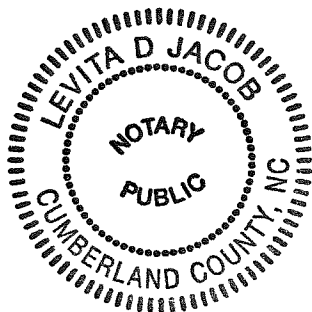
I, Levita D Jacob, a Notary Public of said County and State, certify that Shalena Bullard came before me this day and acknowledged that she accomplished the mailing in compliance with North Carolina GS 160A-224.

Witness my hand and Notarial Seal, this the 27<sup>th</sup> day of April, 2026.

My Commission expires:

June 5, 2030

Levita D Jacob  
Notary Public





**PHASE V ANNEXATION**  
**PUBLIC HEARING – ASSESSMENT CONFIRMATION**  
**PROJECT AREA 26**

**Lamont Hinson, Community Relations Specialist**

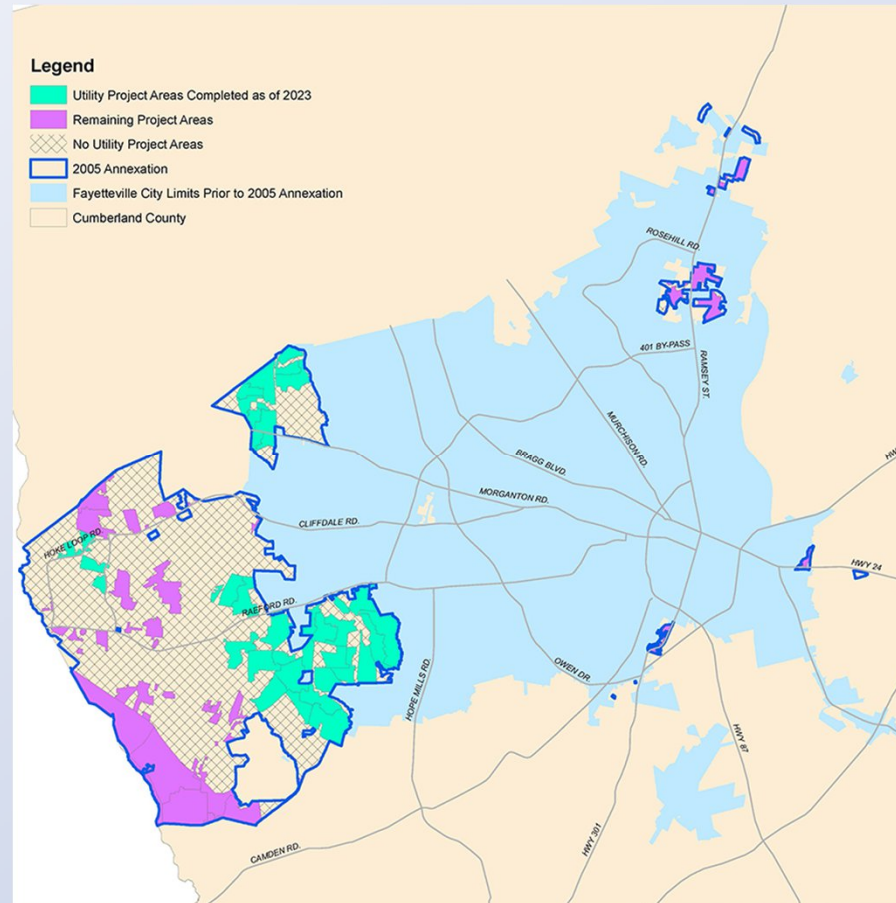
May 11, 2026

# Overview

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- ▶ **Phase V Annexation Information**
  - Map
  - Timeline
  - Project Areas
- ▶ **Project 26 Review**
  - Events to Date
- ▶ **Assessment Cost to Property Owners**
  - Financing Options
- ▶ **City Council Action & Next Steps**

# Phase V Annexation Map





# Phase V Annexation Timeline

In 18 Years:  
25 of 34 Projects Completed  
6,728 Connections available  
(3,344 Connections made)

2005:  
Annexation  
goes into  
effect

2026: Construction ongoing  
9 Project Areas in various stages of  
completion  
11 Project Areas in design

2031:  
Projected Construction  
Completion as of  
Today

2007:  
Construction  
begins

## 2008 Costs

- Areas 1A & 2C
- 617 properties
- \$10,726 per property

## 2026 Costs

- Area 26
- 287 properties
- \$40,022 per property



# Phase V Projects Completed

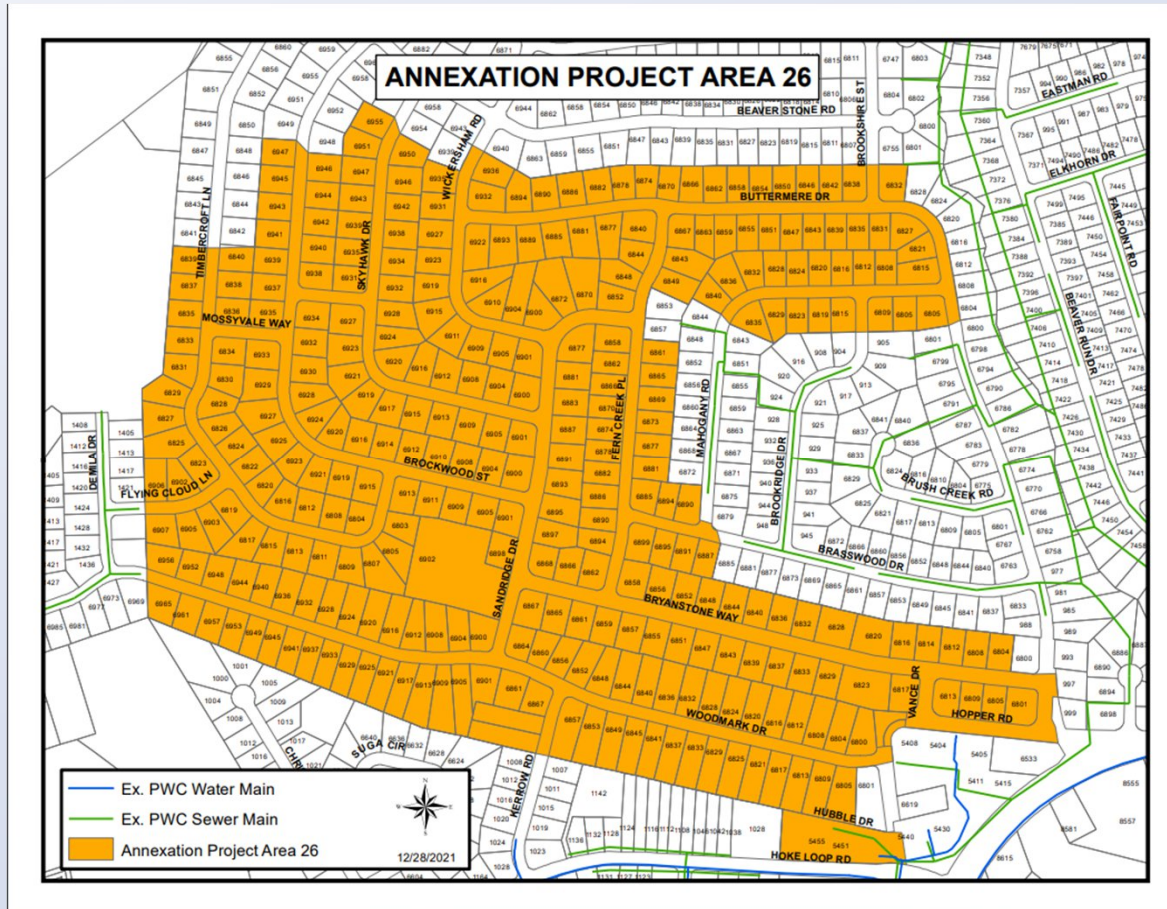
Completed	Location	Completed	Location
Area 1	Brentwood	Area 15	Arran Hills, Hillcrest, Shadowlawn
Area 2	LaGrange – Section 2	Area 16	Hampton Oaks, Southgate
Area 3	LaGrange – Section 1	Area 17	Blue Springs Woods, Beacon Hill, Emerald Garden, Hickory Grove
Area 4	Arran Lakes – West	Area 18	Southgate, South Gate Village
Area 5	Arran Lakes – East	Area 19	Arran Lakes West
Area 6	LaGrange – North & South	Area 20	Hackney Hills, Lake Point, Robin Hill Estates
Area 7	Summerhill	Area 21	Arran Lakes West
Area 8	LaGrange	Area 22	Arran Lakes West, Emerald Garden
Area 9	Summerhill (North of Dandridge)	Area 23	Wells Place, Rayconda
Area 10	Arran Hills (east) & Arran Hills (west)	Area 24A	Cliffdale Estates
Area 11	Arran Hills (north) & Arran Hills (south)	Area 24B	Village Hills
Area 12	Arran Lakes West	Area 24C	Kings Mill
Area 13	Shenandoah, Shenandoah North	Area 32 East Section I	Wendover Place, Hickory Run, Pine Crest, Pine Ridge Acres
Area 14	Arran Park, Winter Park		



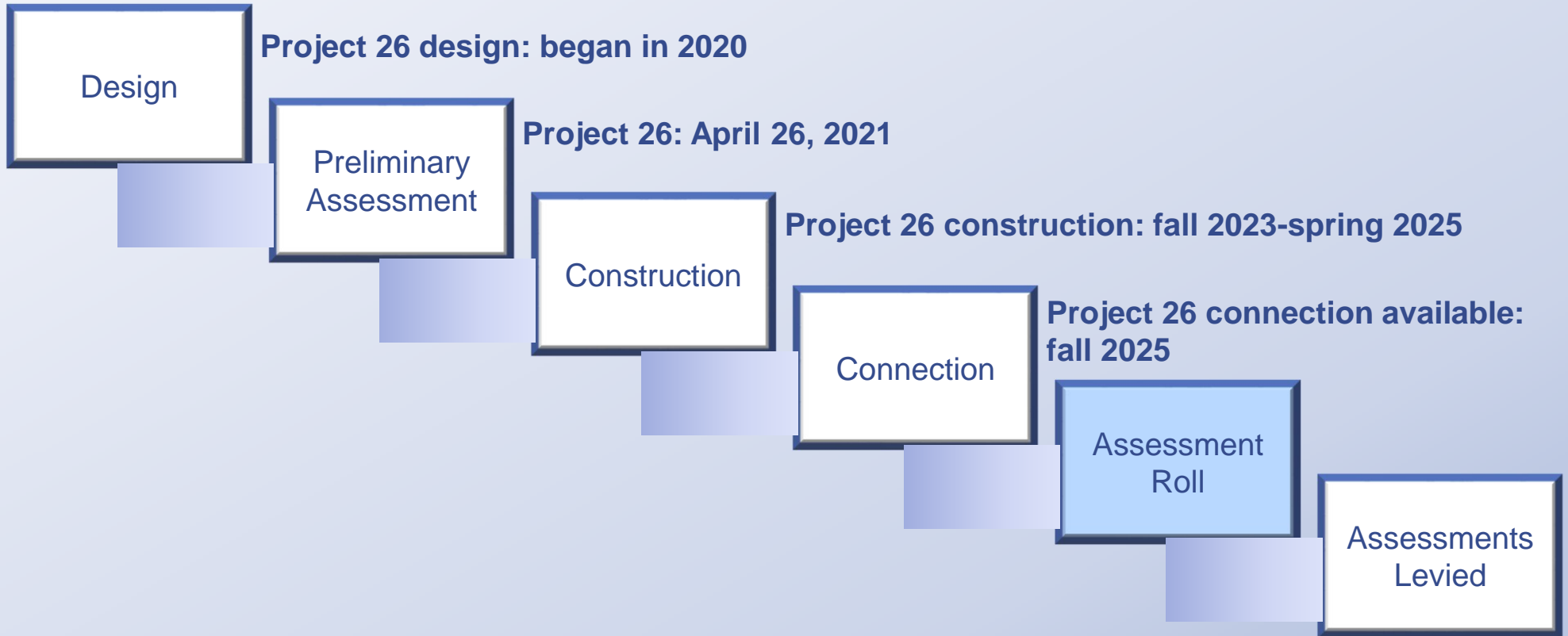
# Phase V Projects in Process

Current and Upcoming	Location	Status
Area 26	Cliffdale West, Woodmark	Connection Available
Area 25	Lake Rim Estates	In Construction
Area 27	Cliffdale Forest	In Construction
Area 28	Cliffdale West	Preliminary Assessment
Area 29 Section I	Montibello	Preliminary Assessment
Area 29 Section II	Farrington, Lake William, Tunbridge	Preliminary Assessment
Area 29 Section III	Cliffdale Road, Reilly Road, Hoke Loop Road	Preliminary Assessment
Area 30 Section I	Green Briar Lake, McArthur Road, Ramsey Street	Preliminary Assessment
Area 30 Section II	Carver Falls, Cedar Falls, Ramsey Street	Preliminary Assessment
Area 30 Section III	Gillespie Street	Preliminary Assessment
Area 31 Section I	N. Plymouth Street	Preliminary Assessment
Area 31 Section II	Raynor Drive, Northwood Estates	Preliminary Assessment
Area 32 East Section II	Stoney Point Road & Dundle Road	Preliminary Assessment
Area 33 North	Raeford Road Estates	Preliminary Assessment

# Project Area 26 Map



# Annexation Steps



# Project 26 Events to Date

- ▶ **May 5, 2020** – Survey & appraisal notification letters mailed to property owners
- ▶ **April 21, 2021** – Council voted to adopt the Preliminary Assessment, which begins the construction process
- ▶ **September 12, 2023** – PWC Held Construction Community Meeting with Residents
- ▶ **October 2023 - March 2025** – Construction period
- ▶ **September 18, 2025** – Connection notification letters mailed to property owners
- ▶ **October 2, 2025** – PWC Held Connection Community Meeting with Residents
- ▶ **April 13, 2026** – Council set to adopt the Resolution Declaring Cost and Preparation of the Preliminary Assessment Roll

# Sewer Construction Assessment Cost to Property Owners

- ▶ **Typical cost for single family residential lot is \$5,000**
  - All other properties charged a per front foot rate of \$55.56 (90' minimum) plus average lateral charge
- ▶ **No payment due until construction is complete and assessment roll is adopted by City Council**

# Sewer Construction Assessment Payment Options

- ▶ **Residents can pay in full (no interest within 51 days)**
- ▶ **Financing available to all residents**
  - Up to 10-year term
  - Prime rate + 2% (not to exceed 8%) (Set by City Council)
    - Projected interest for Area 26 Assessments – 8%
  - Annual or monthly installments
  - No penalty for early repayment
- ▶ **Financial assistance may be available for those that qualify via City of Fayetteville**
  - City of Fayetteville Economic and Community Development Office  
(910) 433-1930

# City Council Action & Next Steps

- ▶ **No action is needed tonight**
- ▶ **June 8, 2026** - Request via Consent for Resolution Confirming Assessment Roll and Levying Assessments
- ▶ **After confirmation** - Assessment notification letters mailed to property owners for Area 26
- ▶ **Within 2 weeks of confirmation (tentative date is June 25)** - PWC Holds Assessment Community Meeting with Residents, meeting invitations mailed after Council confirmation



**PHASE V ANNEXATION**  
**PUBLIC HEARING – ASSESSMENT CONFIRMATION**  
**PROJECT AREA 26**

**Lamont Hinson, Community Relations Specialist**

May 11, 2026



# City of Fayetteville

433 Hay Street  
Fayetteville, NC 28301-5537  
(910) 433-1FAY (1329)

## City Council Action Memo

File Number: 26-0291

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**Agenda Date:** 5/11/2026

**Version:** 2

**Status:** Agenda Ready

**In Control:** City Council Regular Meeting

**File Type:** Administrative  
Reports

**Agenda Number:** 11.01

**TO: Mayor and Members of City Council**

**THRU: Douglas J. Hewett, ICMA-CM, City Manager  
Jeffrey Yates, Assistant City Manager**

**FROM: Chris Lowery, Strategic & Performance Analytics Manager  
Andrew Brayboy, Senior Corporate Performance Analyst**

**DATE: May 11, 2026**

**RE:  
Evaluating the Wilson Center's ShotSpotter Program Evaluation and Findings**

**COUNCIL DISTRICT(S):**

All

**Relationship To Strategic Plan:**

ShotSpotter aligns with the City's FY26 Strategic Priority 1 and supports Goal 1: Safe & Secure Community by contributing to response operations and situational awareness. The evaluation provides data on response times, alert activity, and associated outcomes, informing how the technology fits within the City's broader public safety approach. This analysis supports Council's data-informed decision-making regarding public safety strategies and resource deployment.

**Executive Summary:**

**I. WHAT THE DATA SHOWS**

- **ShotSpotter improves speed and precision of police response.** Officers are dispatched ~135 seconds (over 2 minutes) faster for ShotSpotter alerts than for 911 calls alone, and arrive on scene ~2 minutes sooner. FPD's public ShotSpotter Dashboard reports an 97% location accuracy rate as of April 2026.
- **ShotSpotter substantially increased in-zone notification volume.** Within the zones over 18 months, the system produced 685 ShotSpotter-only alerts and 106 ShotSpotter + 911 alerts, compared to only 88 resident-initiated 911-only calls - meaning the vast majority of in-zone gunshot notifications originated from ShotSpotter, not from residents.
- **Productivity is substantially higher when ShotSpotter is paired with a 911 call.** Across every measure, ShotSpotter + 911 alerts outperform ShotSpotter-only alerts: shell casing recovery (52.5% vs. 16.5%), witness location (28.4% vs. 7.4%), victim identification (12.3% vs. 0.5%), aid rendered to victims (9.3% vs. 0.4%), arrests (9.8% vs. 1.8%), and alert confirmation (67.2% vs. 23.7%). All homicides during the

evaluation period occurred in cases involving both a ShotSpotter alert and a 911 call; per the Wilson Center study, none occurred in ShotSpotter-only cases.

- **No direct correlation between ShotSpotter implementation and citywide decrease in gun violence.** Citywide gunshot-related incidents declined from ~17.1 to ~10.6 per month, but this decline predates ShotSpotter, mirrors national trends, and cannot be attributed to the technology. Incident levels within the zones remained relatively stable, which the Study indicates does not suggest a deterrent effect.

## II. WHAT THIS MEANS FOR COUNCIL'S DECISION

**ShotSpotter's measurable value is operational, not investigative.** The technology reliably and effectively delivers what it was designed to deliver: faster dispatch, faster arrival, and precise location using acoustic technology and alert-location mapping. It does not, on its own, translate into meaningfully higher arrest rates, evidence recovery, or victim outcomes when deployed without a companion 911 call.

**The key productivity gains come from the combination of ShotSpotter-alerts and 911 calls, not from ShotSpotter-alerts alone.** The Wilson Center study is direct on this point: "we do not have evidence that ShotSpotter-only notifications significantly improve police productivity or outcomes without corroborating 911 calls." This is the most direct answer available to Council's core question.

**Council's directive has one element that cannot be fully answered with the data available.** Answering whether ShotSpotter-only alerts outperform 911-only calls requires comparable outcome data for both - and no such dataset exists for 911-only gunshot responses, since FPD's documentation for those calls lives only in individual incident reports that were not accessible to the evaluators. The one available proxy comparison (OCA assignment rates: 17.8% ShotSpotter-only vs. 18.0% 911-only) suggests roughly equivalent performance, but the Study explicitly cautions this is not a definitive comparison.

**Peer benchmark assessment of ShotSpotter deployments across North Carolina municipalities:** As of April 2026, six (6) North Carolina cities - including the City of Fayetteville - actively use ShotSpotter, while three (3) additional North Carolina cities previously deployed ShotSpotter and voted not to renew.

## III. WHAT THE PROJECT TEAM HAS DONE

Responsive to the Study's recommendations, the Project Team has implemented the following, effective January 4, 2026:

- **SoundThinking interface updates:** "Alert Responded" and "Alert Pending" fields now provide formal closure paths and preserve connections to later-developing cases (NIBIN matches, arrests, investigations).
- **FPD Ground Truth Workbook updates:** New "Status" and "Offense Reported" columns mirror the SoundThinking interface for consistency and future investigative

value.

- **Public-facing ShotSpotter Dashboard:** A new “Crimes Reported from ShotSpotter Alerts” view provides transparency on alert-to-outcome tracking.
- **Community Safety Activations:** The Office of Community Safety issued RFP COF1516986 on February 10, 2026, funding up to four Safe Space Activations in the zones (\$100,000 total from local City sources) running April through August 2026.

#### **IV. KEY DATES**

- Administrative Report Delivery: May 11, 2026
- Phase 1 Data Collection: January 4 - June 30, 2026
- 30-Day Renewal/Nonrenewal Notice Deadline: August 26, 2026
- ShotSpotter Contract Expiration: September 27, 2026

This summary and the full Administrative Report are intended solely to equip Council with the information available and necessary to make an informed determination. The Project Team remains available for additional briefings, questions, or supplemental analysis prior to the August 26, 2026, notice deadline.

#### **Background:**

The City Council directed staff on September 2, 2025, to conduct a data review of ShotSpotter effectiveness, examining eighteen (18) months of activity across the three designated coverage zones. Specifically, Council requested that staff: compare ShotSpotter alerts with 911 calls for service; assess program productivity through evidence collection, victim identification, and arrest outcomes; and determine whether ShotSpotter provides measurable impact when deployed without a corresponding 911 call.

#### **Issues/Analysis:**

None

#### **Budget Impact:**

Impact will be determined based on contract renewal or not.

#### **Options:**

- 1) City Council accepts the administrative report as presented.
- 2) City Council rejects the administrative report as presented and provides additional direction to the City Manager

#### **Recommended Action:**

For information only, no action required unless Council moves to add to an upcoming Work Session.

#### **Attachments:**

Administrative Report - Wilson Center Evaluation of ShotSpotter  
Executive Summary\_Administrative Report



To: City Council, City of Fayetteville, NC  
Thru: City Manager's Office (CMO)  
From: Office of Strategic Performance & Analytics (SPA) | Fayetteville Police Department (FPD) | Office of Special Projects | Office of Community Safety (OCS) | SoundThinking (ShotSpotter)  
Date: May 2026  
Re: Evaluating the Wilson Center's ShotSpotter Program Evaluation and Findings

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## I. CITY COUNCIL'S REQUEST

The City Council directed staff on September 2, 2025, to conduct a data review of ShotSpotter effectiveness, examining eighteen (18) months of activity across the three designated coverage zones. Specifically, Council requested that staff: compare ShotSpotter alerts with 911 calls for service; assess program productivity through evidence collection, victim identification, and arrest outcomes; and determine whether ShotSpotter provides measurable impact when deployed without a corresponding 911 call.

## II. SHOTSPOTTER AND COVERAGE ZONES

ShotSpotter uses acoustic sensors to detect potential outdoor gunfire, employing algorithms and human review to locate incidents within an ~80-foot radius and alert police typically within one minute. The system preserves only confirmed gunshot audio, purging other sounds. Over 100 cities across the United States have deployed the technology, including an estimated 20+ cities on the East Coast and nine (9) cities in North Carolina historically, though some have discontinued use due to cost or perceived inefficacy. The City of Fayetteville entered an agreement with SoundThinking (ShotSpotter's operator) in 2022, with coverage commencing September 26, 2023.

The Fayetteville Police Department (FPD) divides the City into three (3) primary response districts — *Campbellton, Central, and Cross Creek* — designed to facilitate equitable call distribution and strategic personnel deployment based on call volume and geographic proximity (FPD Policy Manual, 2025). One ShotSpotter zone was established within each district, selected due to their disproportionately high rates of gun violence relative to their geographic size; specifically, between January 2019 and March 2025, the three zones accounted for approximately 11.9% of citywide gunshot-related incidents despite covering only 3% of the City's land area. The three zones collectively cover approximately 2.93 square miles, or roughly 3% of Fayetteville's total land area of 95.5 square miles.

- **Campbellton Zone:** Along a section of the Murchison Road corridor (NC 210), near Fayetteville State University (1.04 sq. mi.).
- **Central Zone:** Situated within the Massey Hill neighborhood (0.87 sq. mi.).
- **Cross Creek Zone:** Located in west Fayetteville near South Reilly and Cliffsdale Roads (1.02 sq. mi.).

FPD has a formally documented response protocol for ShotSpotter alerts (FPD Policy Manual, 2025, Operating Procedure 11.23). All officers are required to log into the ShotSpotter application at the start of each shift and self-dispatch to any alert when not engaged in a higher-priority assignment. Upon arrival, officers must thoroughly search for evidence, secure any findings, canvass for witnesses and cameras, and document all responses in the computer-aided dispatch (CAD) system — including when no evidence is found. This documented protocol is the operational foundation that makes the Ground Truth Tracking

Workbook possible, and it also explains the fundamental data asymmetry in the Wilson Study: ShotSpotter responses generate far more detailed outcome data than 911-only calls, for which no equivalent procedure exists.

### III. PROJECT TEAM GOAL

A cross-functional Project Team was established comprising the Office of Strategic Performance & Analytics (SPA), the Office of Special Projects, the Office of Community Safety (OCS), the Fayetteville Police Department (FPD), and SoundThinking (ShotSpotter). The Project Team’s framework is defined by three core objectives:

1. **Contextualize** the findings of the Wilson Center’s (*the Wilson Center for Science and Justice at Duke Law*) independent evaluation of Fayetteville’s ShotSpotter program; and
2. **Implement feasible and operationally sound solutions** based on the Study’s findings and recommendations, where achievable within the program’s (and the FPD’s) operational and contractual abilities and constraints; and
3. **Provide relevant follow-up analysis** to the extent practicable within the analysis period and ShotSpotter contract renewal period — to supplement the Study’s findings with current, Fayetteville-specific data.

*It is important to note that the Project Team’s role is not to issue a formal recommendation for or against contract renewal. The findings, contextual analysis, and operational updates presented in this report are intended solely to equip City Council with the information necessary to make an informed determination on the renewal or nonrenewal of the ShotSpotter contract.*

### IV. ABOUT THE WILSON CENTER’S EVALUATION

The City of Fayetteville contracted the Wilson Center to conduct an independent evaluation of ShotSpotter’s deployment across the three coverage zones. The Study examined an 18-month implementation period from September 26, 2023, through March 31, 2025, comparing that period against the 18 months preceding ShotSpotter’s activation. Data sources included: (1) firearm-related 911 calls for service; (2) the ShotSpotter Ground Truth Tracking Workbook; and (3) supplemental public data from the Fayetteville Open Data Portal’s crimes against persons dataset. The Wilson Study explicitly declined to offer a recommendation on contract continuation, stating: "This report does not offer a recommendation on whether the City should continue to use ShotSpotter. This report is intended to inform the decisionmakers, but not to advise them."

Notably, the Study affirms that *"The Fayetteville Police Department’s operating procedures include an extensive documentation process for all ShotSpotter alert responses and the ShotSpotter system collects this information from responding officers and stores it in the ShotSpotter Ground Truth Tracking Worksheet."* This reflects positively on the FPD’s operational rigor and provides an important foundation for the data review Council requested.

The Study’s forward-looking language is contained in the Study’s ‘Executive Summary Conclusion’ and ‘Section K (Conclusions)’ and can be organized into five actionable areas that the Project Team has used to frame its attention and work. These five areas are:

1. **Strategic Alert Prioritization:** Deprioritizing single-shot alerts lacking a corroborating 911 call may improve the efficient use of FPD resources, as these alert types consistently produce the lowest confirmation rates and evidence yields.
2. **Data Integration:** Better integration of data from ShotSpotter, 911 calls, police incident reports, and investigations would allow deeper evaluation insights and enable direct comparison of outcomes across alert types.

3. **Cost-Benefit Weighing:** The value of increased alerts and faster response times must be weighed explicitly against budgetary and opportunity costs. The Study frames this as a necessary consideration for any renewal determination.
4. **Improved Ground Truth Tracking:** The Study identified the absence of outcome-based closure fields in the Ground Truth database as a gap that, if addressed, would improve the accuracy and interpretability of alert confirmation data.
5. **Stakeholder Communication on Confirmation Rates:** The Study's estimate that approximately 23.7% of ShotSpotter-only alerts met the study's proxy criteria for a confirmed gunfire-related incident is the central data point requiring contextual understanding. Section **V.e** of this report addresses this finding directly.

## V. KEY FINDINGS FROM THE PROJECT TEAM

The following summarizes key findings from the Wilson Study and the Project Team's operational work, directly responsive to Council's request.

### a. Alert Volume and Notification Patterns

Citywide gunshot-related 911 call volume declined over the 18-month evaluation period, consistent with broader national trends. ShotSpotter, however, substantially increased the total number of gunshot-related notifications received by FPD within the coverage zones. Following implementation, ShotSpotter alert volumes in the zones exceeded 911 calls by a factor of 4.1 (compared to 2.7 in the pre-implementation period), averaging 43.5 ShotSpotter alerts per month versus 10.6 gunshot-related 911 calls per month in the same zones. In raw terms, the ShotSpotter period produced 685 ShotSpotter-only alerts and 106 ShotSpotter + 911 alerts within the zones, compared to only 88 resident-initiated 911-only calls within those same zones over 18 months — meaning the vast majority of in-zone gunshot notifications (alerts) originated from ShotSpotter, not from residents (911 calls for service). The Wilson Center study, however, notes this higher alert volume likely reflects both ShotSpotter's increased sensitivity and some number of false-positives, and that the increased alert volume does not correspond to a greater number of confirmed gunshot-related incidents in the Open Data Portal — a meaningful distinction for assessing alert reliability.

### b. Response Time: ShotSpotter Alerts vs. 911 Calls

The Wilson Study found that ***“Police dispatch and arrival are notably faster following ShotSpotter alerts compared to 911 calls alone, primarily because ShotSpotter notifications enabled quicker officer dispatch”*** (Wilson Center Study, p. 4). Specifically, dispatch times were over two minutes faster (approximately 135 seconds) for ShotSpotter alerts than for 911 calls alone, consistent across all three zones (Wilson Center Study, p. 44). ShotSpotter's most notable effect occurs at the dispatch stage — reducing the time between alert receipt and officer dispatch — rather than in total officer arrival time (Wilson Center Study, p. 24).

FPD responds to reports of gunfire regardless of whether ShotSpotter, or any other relevant technology, is available and operational. ShotSpotter's demonstrated value lies in improving both the dispatch speed and geographic precision of officer response. Regarding arrival times specifically, officers arrived on scene in approximately 422 seconds (~7 minutes) for ShotSpotter-only alerts, 375 seconds (~6 minutes) for ShotSpotter + 911 alerts, and 541 seconds (~9 minutes) for 911-only calls — a meaningful difference in time-to-arrival that is directly downstream of faster dispatch (Wilson Center Study, p. 23). **As of May 2026, the Fayetteville Police Department's public-facing ShotSpotter Dashboard (powered by PowerBI) reports a “Gunshot Detection and Location Performance” rate of 97%** (Fayetteville Police Department ShotSpotter Dashboard). This metric reflects the accuracy with which ShotSpotter locates detected gunfire; it is not a capture rate of all gunfire events within the zones. "Together, faster dispatch, faster

arrival, and 97% location accuracy represent the primary operational performance metrics documented for the program in Fayetteville. The Study notes, however, that it was unable to assess whether faster response times resulted in improved investigative productivity or victim outcomes.

Additionally, the Study found that officers spent significantly more time on scene when incidents were reported through both ShotSpotter and 911 (~19 minutes) compared to incidents from a single notification source (~10–11 minutes for either ShotSpotter-only or 911-only). The Study suggests this likely reflects that combined-alert incidents are more serious or higher-severity in nature. This time-on-scene pattern has resource utilization implications that factor into the cost-benefit weighing Council should consider.

### c. Productivity: Evidence Collection, Victim Identification, and Arrests — ShotSpotter-Only vs. ShotSpotter + 911 Call

This finding addresses Council’s core question on measurable impact and effectiveness. The Study found that productivity outcomes vary significantly depending on whether a ShotSpotter alert was accompanied by a 911 call. That data shows:

- **Shell Casing Recovery:** 52.5% of ShotSpotter alerts with a corresponding 911 call resulted in shell casing recovery, compared to 16.5% for ShotSpotter-only alerts (Wilson Center Study, p. 34).
- **Firearms Recovered:** 7.5% of ShotSpotter + 911 alerts resulted in firearm recovery, compared to 1.2% for ShotSpotter-only alerts (Wilson Center Study, p. 34).
- **Property Damage Found:** 22.1% of ShotSpotter + 911 alerts resulted in discovery of property damage, compared to 1.4% for ShotSpotter-only alerts — a ratio of ~16 to 1 (Wilson Center Study, p. 34).
- **Witness Location:** Witnesses were located in 28.4% of alerts with a corresponding 911 call, compared to 7.4% of ShotSpotter-only alerts (Wilson Center Study, p. 36).
- **Victim Identification:** Victims were identified in 12.3% of ShotSpotter + 911 alerts, compared to 0.5% of ShotSpotter-only alerts (Wilson Center Study, p. 37).
- **Aid Rendered to Victims:** First responders provided aid to victims in 9.3% of ShotSpotter + 911 alerts, compared to 0.4% of ShotSpotter-only alerts (Wilson Center Study, p. 38).
- **Homicides:** All homicides during the evaluation period occurred in cases where both ShotSpotter and a 911 call were received (3%). No homicides were identified in ShotSpotter-only cases (Wilson Center Study, p. 38).
- **Arrests:** Arrests were made in 9.8% of alerts with a corresponding 911 call, compared to 1.8% of ShotSpotter-only alerts. Overall, arrests were made infrequently across all zones (Wilson Center Study, p. 36).
- **Alert Confirmation Rate:** Using the Study’s proxy confirmation rate methodology, 67.2% of ShotSpotter alerts with a corresponding 911 call met the study’s criteria for a confirmed gunfire-related incident. For ShotSpotter-only alerts, this figure was approximately 23.7% (Wilson Center Study, p. 32).

The Wilson Center study concludes: *“Despite the high volume of ShotSpotter alerts, we do not have evidence that ShotSpotter-only notifications significantly improve police productivity or outcomes without corroborating 911 calls” (Wilson Center Study, p. 44). This responds to Council’s question on measurable impact without companion 911 calls.* Additionally, 51.8% of ShotSpotter-only alerts involved detection of a single round, which are associated with the lowest evidence yields; the Study suggests deprioritizing such alerts as a potential resource efficiency measure. However, this option is not suggested by FPD based on potential exclusion of actual gunshot related incidents.

Important limitation: The Wilson Center’s study did not have access to outcome data from 911-only calls (those not paired with a ShotSpotter alert). This prevents a direct productivity comparison between ShotSpotter alerts and standalone 911 calls. This structural data gap is addressed directly in **Section V.j** below.

#### **d. Crime and Incidence Trends**

Citywide gunshot-related incidents declined during the evaluation period, with average monthly incident counts decreasing from approximately 17.1 (pre-implementation) to 10.6 (post-implementation). However, the Wilson Study notes this decline predates ShotSpotter’s implementation, mirrors national and regional trends, and cannot be directly attributed to ShotSpotter. Incident levels within the ShotSpotter zones remained relatively stable throughout the ShotSpotter period relative to the broader citywide decrease, which the Study indicates does not suggest a deterrent effect attributable to ShotSpotter.

#### **e. Alert Confirmation Rate — Context and Interpretation**

The Wilson Center’s study, like most time-bounded evaluations, was necessarily shaped by the available data and the outcomes observable within its 18-month window — limitations the Study’s authors themselves transparently acknowledged. The Study estimated that 23.7% of ShotSpotter-only alerts met the Study’s proxy criteria for a confirmed gunfire-related incident. As the Study explains, this estimate was derived from available Ground Truth fields rather than from a single explicit confirmation-status field. It was necessarily limited to outcomes observable during the 18-month evaluation period. Following the study, the Project Team identified two data-structure issues relevant to how future confirmation rates should be interpreted:

- 1. The pre-2026 Ground Truth workflow did not include a discrete status/closure framework that clearly distinguished “no finding,” “pending,” and later-developed outcomes (Gap 1);**
- 2. Investigative developments can occur after the original alert window, meaning a time-bounded analysis may not capture the full downstream value of every alert (Gap 2).**

For those reasons, *the Study’s 23.7% alert confirmation rate figure should be understood as a reasonable study-period estimate based on the proxy criteria methodology and data then available, not as a full-lifecycle measure of alert outcome yield.* The January 4, 2026, data enhancements are intended to improve the completeness and interpretability of future Fayetteville-specific confirmation metrics.

The Wilson Study also recommended that ShotSpotter-only alerts be assigned an official incident number (OCA) to improve outcome tracking. Following review, the FPD determined this approach is not operationally or administratively appropriate: assigning incident numbers to *potential* gunfire alerts absent a confirmed incident and investigation would produce a misleading increase in the City’s reported crime statistics. The data infrastructure enhancements in **Section V.f** represent the operationally sound alternative to achieving the same tracking objective, thus preserving data integrity and data governance.

#### **f. Data Infrastructure Enhancements**

Following the Wilson Study’s recommendations, the Project Team coordinated a structured implementation process between FPD and SoundThinking from October 2025 through January 2026. The following enhancements went live on January 4, 2026 (go-live date), establishing the formal Phase 1 analysis start date:

- 1. SoundThinking (ShotSpotter) Interface — “Alert Responded” and “Alert Pending”:** “Alert Responded” provides formal closure for officers who respond and find no evidence of gunfire (Gap 1). “Alert Pending” preserves the connection between an initial alert and any subsequent

NIBIN match, arrest, or case development (Gap 2). The FPD determined this framework is operationally preferable to assigning incident numbers.

2. **FPD Internal Ground Truth Workbook — “Status” and “Offense Reported” columns:** Added concurrently, mirroring the SoundThinking interface. “Status” (open/pending/closed) tracks whether a future case has been tied to a ShotSpotter alert, aiding future investigations. “Offense Reported” mirrors the “Alert Responded” and “Alert Pending” options.
3. **Public-Facing FPD ShotSpotter Dashboard — “Crimes Reported from ShotSpotter Alerts”:** Added at go-live date to provide public ‘alert-to-outcome’ visibility, consistent with internal operational changes and directly responsive to the Study’s data connectivity and alert-to-outcome concerns.

#### **g. Community Safety Initiatives**

Stemming directly from the Study’s broader findings on gun violence and community impact in the City’s ShotSpotter zones, the Office of Community Safety (OCS) issued a formal Request for Proposals (RFP COF1516986) on February 10, 2026, for **Safe Space Activations — trauma-informed, community-led events designed to support youth, young adults, and families in the designated zones.**

Safe Space Activations are designed to support resident engagement, resource coordination, and violence-prevention strategies by partnering with trusted local organizations. The initiative prioritizes communities identified for violence prevention, resource connection, and trust-building. As of April 2026, The City’s OCS has awarded \$100,000 in Safe Space Activation Grant funding to support community-led programs for youth, families, and residents throughout Fayetteville this summer. The grant recipients include:

- **Two Six Project:** Supports under-resourced youth and communities through exposure, education, and activation to foster leadership, creativity, and advocacy. Connecting young entrepreneurs, creatives, and athletes with marginalized youth, the organization drives positive change.
- **Fayetteville Urban Ministries — Find-A-Friend:** North Carolina’s first program of its kind, offers mentorship and support to 6-18-year-olds, guiding 140-200 at-risk youth annually. These youths face bullying, suspensions, academic issues, probation, gang involvement, or family instability.
- **Gate Beautiful:** Provides a clear path to freedom for those involved in human trafficking, prostitution, or addiction via crisis response, case management, and personalized restoration plans. Through the Safe Space Activation, Gate Beautiful will broaden its programming to serve as a community resource hub, engaging residents with support and access to services.
- **ROOTS Mentoring:** An established nonprofit of community leaders, students, and parents working with at-risk youth in Fayetteville, it aims to raise youth awareness through teaching accountability, communication, and code-switching.

This effort aligns with the City Council’s ongoing commitment to a comprehensive approach to community safety and supports the Office of Community Safety’s strategy to prevent violence through community partnerships, neighborhood activation, and sustained resident engagement.

#### **h. Limitations, Criticisms, and Comparative National Context**

The Wilson Center’s study identifies several limitations relevant to Council’s determination. The Study was unable to determine whether faster response times translated into saved lives or improved investigative results, due to absence of investigation outcome data. No cost data were available, preventing direct cost-effectiveness assessment. The Study also could not compare ShotSpotter outcomes to standalone 911 call outcomes due to the same data gap. Nationally, ShotSpotter has been subject to criticism related to equity

— specifically, the disproportionate deployment of the technology in minority neighborhoods and associated surveillance implications. The Study does not address these as Fayetteville-specific findings, but they form part of the broader national context Council may wish to consider.

The Study surveyed eight independent city evaluations across the U.S. From their analysis, the pattern is consistent nationally: ShotSpotter reliably improves dispatch times and alert volume, but rarely improves arrest rates, case clearance, or confirmed evidence recovery. The city of Chicago, IL declined to renew; New York City, Kansas City, St. Louis, and Omaha renewed despite mixed evidence. Durham, NC — also evaluated by the Wilson Center — did not renew following its 12-month pilot. Notably, the Philadelphia evaluation found a 259% increase in gunshot-related alerts post-ShotSpotter that was not matched by an increase in confirmed events. To contextualize Fayetteville's ShotSpotter deployment among comparable North Carolina municipalities, the Project Team compiled a peer benchmark of cities that currently operate or have previously operated SoundThinking's ShotSpotter gunshot detection technology. All referenced benchmark data is publicly available.

**i. Peer Benchmark: ShotSpotter Deployments in North Carolina**

As of May 2026, six (6) North Carolina cities — including the City of Fayetteville — actively use ShotSpotter, while three (3) additional cities previously deployed the technology and elected not to renew.

**ACTIVE SHOTSPOTTER DEPLOYMENTS:**

Six (6) North Carolina cities currently operate ShotSpotter under active contracts with SoundThinking. Deployment dates range from 2011 (Wilmington and Rocky Mount, the earliest adopters in the state) to March 2024 (New Bern, the most recent). Coverage areas, contract values, and funding structures vary materially across these jurisdictions.

City	Deployed	Contract & Coverage Notes
New Bern	2024	3-year contract at ~\$50K annually; coverage focused on the Duffeyfield neighborhood.
Fayetteville	2023	Current term expires September 27, 2026; ~2.93 sq. mi. across 3 zones (Campbellton, Central, Cross Creek); ~\$210K annual contract.
Greenville	2019	~3.6 sq. mi. of coverage; cost-shared with East Carolina University, Vidant Health, Pitt County, and the Greenville Housing Authority.
Goldsboro	2017	Active alerts confirmed February–March 2026; public-facing arrest reporting tied to ShotSpotter responses.
Wilmington	2012	~6 sq. mi. of coverage; \$433K FY contract; also operates ShotSpotter Missions.
Rocky Mount	2011	~3 sq. mi. of coverage; ~\$177K annual contract; active alerts confirmed through April 2026.

**HISTORICAL SHOTSPOTTER DEPLOYMENTS — DISCONTINUED:**

Three (3) North Carolina cities previously deployed ShotSpotter and discontinued the technology following council-level review. Reasons cited in publicly available reporting include insufficient return on investment, end of grant funding, and council vote against renewal.

City	Status	Notes
Winston-Salem	2024	Deployed Aug 2021 via federal grant; non-renewal announced Aug 2024 citing limited 3 sq. mi. coverage and end of grant funding.
Durham	2023	One-year pilot; City Council voted against renewal.
Charlotte	2016	Discontinued after 4 years; cited insufficient return on investment; redeployed funds to cameras and RTCC.

**Observations for Council Consideration:**

- **Coverage scale.** Fayetteville's ~2.93 sq. mi. of coverage falls within the range observed across active North Carolina deployments (approximately 3 to 6 sq. mi.) and is comparable in scale to Rocky Mount and Greenville.
- **Contract value variability.** Annual contract values among NC peers range from approximately \$50,000 (New Bern) to \$433,000 (Wilmington), reflecting differences in coverage area, sensor density, and bundled services such as ShotSpotter Missions.
- **Tenure distribution.** Active NC deployments span a 13-year range (2011 to 2024). Three NC cities — Charlotte, Winston-Salem, and Durham — discontinued the technology; in two of those cases (Charlotte and Durham), public reporting cites cost-effectiveness and council deliberation as factors.

**j. What the Available Data Can and Cannot Tell Council**

Council’s directive asks whether ShotSpotter provides measurable impact when deployed without a corresponding 911 call. Answering that question definitively requires two things: outcome data for ShotSpotter-only alerts, and a comparable baseline showing what happens when FPD responds to a 911-only call for gunfire with no ShotSpotter alert. The Wilson Center’s study could only satisfy the first requirement.

The Study had detailed outcome data for ShotSpotter alerts through the FPD’s Ground Truth Workbook but had no equivalent outcome data for 911-only calls — because FPD’s documentation system for 911-only gunshot responses exists only in individual incident reports that were not accessible to the evaluators. The Project Team’s data infrastructure enhancements improve the completeness and accuracy of ShotSpotter alert-to-outcome data, but do not create a parallel outcome dataset for 911-only calls. That asymmetry remains intact. Closing it fully would require either access to individual incident reports for 911-only gunshot responses, or a new parallel documentation mechanism for such calls — a separate operational initiative beyond the scope of this project.

What the data can tell Council is the following:

- **ShotSpotter-only vs. ShotSpotter + 911 calls:** On every productivity measure — shell casing recovery, witness location, victim identification, aid rendered, arrests, and confirmation rate — ShotSpotter alerts paired with 911 calls substantially outperform ShotSpotter-only alerts. These are documented, sourced findings from the Wilson Center’s study.
- **ShotSpotter-only vs. 911-only (proxy measure):** The one available cross-comparison — OCA (incident number) assignment rates — shows ShotSpotter-only alerts and 911-only calls performing at roughly equivalent rates (17.8% and 18.0%, respectively). The Study characterizes this as suggesting ShotSpotter-only alerts yield “at best equivalent rates” to 911 calls for

confirmed gunshot events. This is a rough proxy, not a definitive comparison, and the Study explicitly acknowledges its limitations as such (Wilson Center Study, p. 31).

- **Direct productivity comparison (ShotSpotter-only vs. 911-only):** Not possible with the data available under the Wilson Center’s study or under this project as currently configured. Giving the time constraint of ShotSpotter’s notification of contract renewal/non-renewal requirement and privy access to individual incident reports, the absence of this comparison is an inherent structural limitation of the available data ecosystem.

The Project Team believes Council needs to understand this boundary clearly, and that an honest accounting of what the evidence can and cannot support is essential to an informed determination — the data infrastructure necessary to answer it definitively (a comparable baseline showing what happens when FPD responds to a 911-only call for gunfire within the ShotSpotter zones with no ShotSpotter alert) does not yet exist in a form accessible to this evaluation.

## VI. PHASE 1 ANALYSIS FRAMEWORK AND CONTRACT DECISION TIMELINE

For a complete, holistic analysis, an evaluation would replicate the Study’s 18-month dataset — capturing outcomes that extend beyond the Phase 1 window, January 4, 2026 – June 30, 2026. City Council’s determination is bounded by the following critical dates:

1. **Phase 1 Data Collection Period:** January 4, 2026 – June 30, 2026.
2. **Administrative Report Delivery to Council for Review:** May 11, 2026.
3. **ShotSpotter’s 30-Day Renewal/Nonrenewal Notice Deadline:** August 26, 2026.
4. **ShotSpotter Contract Expiration:** September 27, 2026.

*This report represents the Project Team's findings, contextual analysis, and operational adjustments compiled to inform City Council's determination on the renewal or nonrenewal of the ShotSpotter contract. The Project Team remains available to provide additional briefings, respond to Council questions, or conduct supplemental analysis as directed prior to the August 26, 2026, contract renewal or nonrenewal notice deadline.*



To: City Council, City of Fayetteville, NC  
Thru: City Manager's Office (CMO)  
From: Office of Strategic Performance & Analytics (SPA) | Fayetteville Police Department (FPD) | Office of Special Projects | Office of Community Safety (OCS) | SoundThinking (ShotSpotter)  
Date: April 2026  
Re: Executive Summary — Wilson Center's ShotSpotter Program Evaluation

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## I. COUNCIL'S REQUEST

The City Council directed staff on September 2, 2025, to conduct a data review of ShotSpotter effectiveness, examining eighteen (18) months of activity across the three designated coverage zones. Specifically, Council requested that staff: compare ShotSpotter alerts with 911 calls for service; assess program productivity through evidence collection, victim identification, and arrest outcomes; and determine whether ShotSpotter provides measurable impact when deployed without a corresponding 911 call.

## II. WHAT THE DATA SHOWS

- **ShotSpotter improves speed and precision of police response.** Officers are dispatched ~135 seconds (over 2 minutes) faster for ShotSpotter alerts than for 911 calls alone, and arrive on scene ~2 minutes sooner. FPD's public ShotSpotter Dashboard reports an 97% location accuracy rate as of April 2026.
- **ShotSpotter substantially increased in-zone notification volume.** Within the zones over 18 months, the system produced 685 ShotSpotter-only alerts and 106 ShotSpotter + 911 alerts, compared to only 88 resident-initiated 911-only calls — meaning the vast majority of in-zone gunshot notifications originated from ShotSpotter, not from residents.
- **Productivity is substantially higher when ShotSpotter is paired with a 911 call.** Across every measure, ShotSpotter + 911 alerts outperform ShotSpotter-only alerts: shell casing recovery (52.5% vs. 16.5%), witness location (28.4% vs. 7.4%), victim identification (12.3% vs. 0.5%), aid rendered to victims (9.3% vs. 0.4%), arrests (9.8% vs. 1.8%), and alert confirmation (67.2% vs. 23.7%). All homicides during the evaluation period occurred in cases involving both a ShotSpotter alert and a 911 call; per the Wilson Center study, none occurred in ShotSpotter-only cases.
- **No direct correlation between ShotSpotter implementation and citywide decrease in gun violence.** Citywide gunshot-related incidents declined from ~17.1 to ~10.6 per month, but this decline predates ShotSpotter, mirrors national trends, and cannot be attributed to the technology. Incident levels within the zones remained relatively stable, which the Study indicates does not suggest a deterrent effect.

## III. WHAT THIS MEANS FOR COUNCIL'S DECISION

**ShotSpotter's measurable value is operational, not investigative.** The technology reliably and effectively delivers what it was designed to deliver: faster dispatch, faster arrival, and precise location using acoustic technology and alert-location mapping. It does not, on its own, translate into meaningfully higher arrest rates, evidence recovery, or victim outcomes when deployed without a companion 911 call.

**The key productivity gains come from the combination of ShotSpotter-alerts and 911 calls, not from ShotSpotter-alerts alone.** The Wilson Center study is direct on this point: “we do not have evidence that ShotSpotter-only notifications significantly improve police productivity or outcomes without corroborating 911 calls.” This is the most direct answer available to Council’s core question.

**Council’s directive has one element that cannot be fully answered with the data available.** Answering whether ShotSpotter-only alerts outperform 911-only calls requires comparable outcome data for both — and no such dataset exists for 911-only gunshot responses, since FPD’s documentation for those calls lives only in individual incident reports that were not accessible to the evaluators. The one available proxy comparison (OCA assignment rates: 17.8% ShotSpotter-only vs. 18.0% 911-only) suggests roughly equivalent performance, but the Study explicitly cautions this is not a definitive comparison.

**Peer benchmark assessment of ShotSpotter deployments across North Carolina municipalities:** As of April 2026, six (6) North Carolina cities — including the City of Fayetteville — actively use ShotSpotter, while three (3) additional North Carolina cities previously deployed ShotSpotter and voted not to renew.

#### IV. WHAT THE PROJECT TEAM HAS DONE

Responsive to the Study’s recommendations, the Project Team has implemented the following, effective January 4, 2026:

- **SoundThinking interface updates:** “Alert Responded” and “Alert Pending” fields now provide formal closure paths and preserve connections to later-developing cases (NIBIN matches, arrests, investigations).
- **FPD Ground Truth Workbook updates:** New “Status” and “Offense Reported” columns mirror the SoundThinking interface for consistency and future investigative value.
- **Public-facing ShotSpotter Dashboard:** A new “Crimes Reported from ShotSpotter Alerts” view provides transparency on alert-to-outcome tracking.
- **Community Safety Activations:** The Office of Community Safety issued RFP COF1516986 on February 10, 2026, funding up to four Safe Space Activations in the zones (\$100,000 total from local City sources) running April through August 2026.

#### V. KEY DATES

- **Administrative Report Delivery:** May 11, 2026
- **Phase 1 Data Collection:** January 4 – June 30, 2026
- **30-Day Renewal/Nonrenewal Notice Deadline:** August 26, 2026
- **ShotSpotter Contract Expiration:** September 27, 2026

*This summary and the full Administrative Report are intended solely to equip Council with the information available and necessary to make an informed determination. The Project Team remains available for additional briefings, questions, or supplemental analysis prior to the August 26, 2026, notice deadline.*