

**2025-2026 BUDGET ORDINANCE AMENDMENT
CHANGE 2026-5**

BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

That the City of Fayetteville Budget Ordinance adopted June 9, 2025 is hereby amended as follows:

Section 1. It is estimated that the following revenues and other financing sources will be available during the fiscal year beginning July 1, 2025, and ending June 30, 2026, to meet the appropriations listed in Section 2.

Item

Schedule A: General Fund

	Listed As	Revision	Revised Amount
Fund Balance Appropriation	\$ 16,632,783	\$ 100,000	\$ 16,732,783
All Other General Fund Revenues and Financing Sources	200,195,819	-	200,195,819
Total Estimated General Fund Revenues and Other Financing Sources	<u>\$ 216,828,602</u>	<u>\$ 100,000</u>	<u>\$ 216,928,602</u>

Section 2. The following amounts are hereby appropriated for the operations of the City Government and its activities for the fiscal year beginning July 1, 2025, and ending June 30, 2026, according to the following schedules:

Item

Schedule A: General Fund

	Listed As	Revision	Revised Amount
Community Investment	\$ 9,489,334	\$ 100,000	\$ 9,589,334
All Other General Fund Expenditures and Other Financing Uses	207,339,268	-	207,339,268
Total Estimated General Fund Expenditures and Other Financing Uses	<u>\$ 216,828,602</u>	<u>\$ 100,000</u>	<u>\$ 216,928,602</u>

Adopted this 26th day of January, 2026.