



# FY26 Strategic Priorities: *Q2 Performance Update*

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## Significant Progress

The City of Fayetteville is making significant strides toward our FY26 goals, transforming data into actionable impact across the community.



## Story Behind the Numbers

This presentation will highlight not just the numbers, but how our strategic initiatives are creating meaningful changes for our residents.



## Performance Data

We'll review key performance on strategic priorities set by the City Council, focusing on Q1 – FY26.



- 1. Ongoing commitment to a comprehensive approach to community safety.**
- 2. Enhance economic growth throughout the City.**
- 3. Continue the City's commitment to revitalization efforts and housing needs.**
- 4. Evaluate and expand transportation and other connectivity for residents.**
- 5. Increase Parks and Recreation opportunities for youth engagement and interaction.**





## 1. Ongoing commitment to a comprehensive approach to community safety.



KPI <sup>1</sup>	Owner	Qtr. 1	Qtr. 2	FY26 Target
Total # of Unique Interactions at Fayetteville Cares Day Resource Center (FCDRC)	ECD	545	306	1,200
Total # of Interactions at FCDRC	ECD	3,183	2,289	11,750
# of Active Community Partners at FCDRC	ECD	42	45	30
90th percentile total emergency response time (in minutes)	Fire	6:54	7:25	7:20
Average Police Department response time for priority 1 calls (in seconds).	FPD	531	462.67	600
# of individuals accessing mental health services through liaison.	OCS	60	54	200
# of Community Safety Micro-Grants Awarded	ECD/OCS	20	0	46
\$ Amount of Community Safety Micro-Grant Funding Invested in the City	ECD/OCS	\$84,500	\$0	\$200,000
# of community outreach events hosted and supported by OCS	OCS	59	81	125



## 2. Enhance economic growth throughout the City.

KPI <sup>1</sup>	Owner	Qtr. 1	Qtr. 2	FY26 Target
\$ amount of workforce development funding secured	CMO	N/A	N/A	N/A
# of Jobs Created through ECD Grants and Loans	ECD	124	13	135
# of Jobs Retained through ECD Grants and Loans	ECD	31	16	35
# of Small Businesses Supported through City-Partner Programs	ECD	1	1	5
Amount of ECD Funds Invested in Small Business Programs	ECD	\$ 6,953.76	\$ 21,443.14	\$175,000
Amount of ECD Funds Invested in the City through Grants and Loans	ECD	\$ 2,140,622	\$ 1,130,420	\$7,303,153
Submittal of NPDES Annual Report to NCDEQ	Public Services	No	Yes	Yes
% vacancy rate in city (Office, Industrial, Retail)	SPA/FCEDC	6.23%	5.78%	N/A
# of commercial building permits issued	Development Services	35	57	250
# of residential building permits issued	Development Services	211	165	1000



## 3. Continue the City's commitment to revitalization efforts and housing needs.

KPI <sup>1</sup>	Owner	Qtr. 1	Qtr. 2	FY26 Target
\$ amount of ECD funds invested in the city through grants and loans	ECD	\$2,140,622	\$1,130,420	\$7,303,153
# of Housing Educational/Outreach Events ECD Hosts/Participates In	ECD	2	0	100
# of Single-Family Affordable Housing Units Leveraged via ECD Funding	ECD	9	0	4
# of Multi-Family Affordable Housing Units Leveraged via ECD Funding	ECD	0	84	5
# of Homeowners Assisted with Critical and Emergency Repairs	ECD	2	5	50
# of First-Time Home Buyers Assisted with Homebuyer HERO Funding	ECD	13	9	10
# of Blighted Structures Demolished (CDBG Funded)	ECD / Development Services	3	3	10
# of Blighted Structures Demolished (Non-CDBG Funded)	ECD / Development Services	3	7	3





## 4. Evaluate and expand transportation and other connectivity for residents.



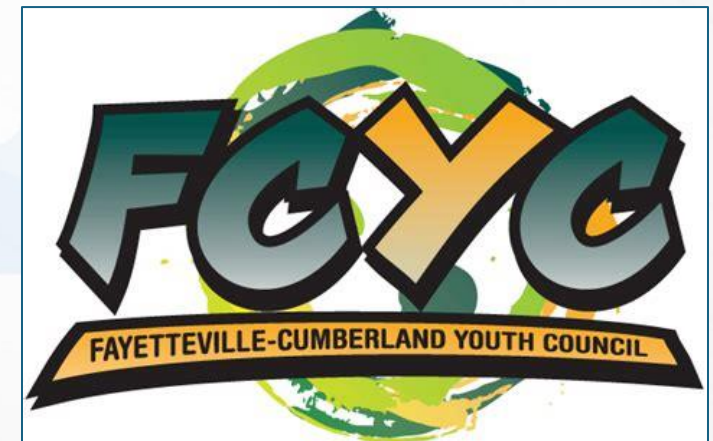
KPI <sup>1</sup>	Owner	Qtr. 1	Qtr. 2	FY26 Target
# of recommendations implemented from Transit's most recent Title VI Survey Analysis	Transit	3	3	TBD
# of transit routes with 30-min frequency or less	Transit	5	5	TBD
% of routes with 30-min frequency or less	Transit	27.7%	27.7%	35%
Transit service reliability rate (% of on-time trips)	Transit	77%	77%	75%
# of City transportation and connectivity plans incorporated into GIS Master Overlay Map	IT	3	10	10
# of public-private partnerships (PPP) initiated around air service.	Airport	N/A	N/A	TBD
# of communication efforts promoting transportation options	MarComm	45	48	TBD
# of Linear feet of available trails	PRM	60,720	60,720	12.1
# of miles of roadway resurfaced and alternate pavement preservation techniques applied	Public Services	14.65	14.65	39
# of linear feet of sidewalk constructed through City and private development projects	Public Services	2,604	21,061	28,500



## 5. Increase Parks and Recreation opportunities for youth engagement and interaction.



KPI <sup>1</sup>	Owner	Qtr. 1	Qtr. 2	FY26 Target
# of total participants for Orange St. school project.	PRM	351	1,136	500
# of students served through Orange St. STEM or similar school-based initiatives	PRM	71	404	150
# of new programming opportunities.	PRM	5	5	0
# of new hours available for youth engagement and interactions.	PRM	23	83.5	75
\$ value of granting opportunities applied for.	PRM	\$5,000	\$15,000	\$35,000
# of youth participants enrolled in the CIT program.	PRM	74	74	50
# of youth participants enrolled in the Junior Officials program.	PRM	11	12	23
# of youth participants enrolled in the FCYC.	PRM	48	62	50
# of youth participants enrolled in the ACE program.	Airport	N/A	35	30
# of youth participants enrolled in the PALs program.	FPD	87	61	120
# of Youth Engagement Educational/Outreach Events ECD Hosts/Participates In	ECD	3	25	0
# of new youth engaged in Parks & Recreation programming through OCS coordination.	OCS	180	134	250
# of Parks & Rec events/programs co-hosted or supported by OCS.	OCS	4	1	10





- Continue implementation and performance monitoring of FY26 strategic priorities as we move into the second half of the fiscal year.
- FY27 Strategic Planning Retreat to be held in February.
- Present the Quarter 3 FY26 Strategic Plan update to City Council at a regular meeting in April 2026.
- Council Feedback: Feedback from tonight's update will help guide focus areas and resource alignment moving forward.



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