

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-1 (CPO 2017-53, CPOA 2022-23)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2017-53, adopted April 24, 2017, as amended, for the funding of support infrastructure for the redevelopment site of the downtown stadium and nearby private development. Infrastructure requirements may include street, curb, sidewalk, plaza, stormwater, and utility infrastructure.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Pay As You Go	\$ 2,462,123	\$ -	\$ 2,462,123
State Funding	250,000	-	250,000
Unassigned Capital Fund Balance	-	246,719	246,719
	<u>\$ 2,712,123</u>	<u>\$ 246,719</u>	<u>\$ 2,958,842</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 2,712,123</u>	<u>\$ 246,719</u>	<u>\$ 2,958,842</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-2 (CPO 2020-24)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

- Section 1. The project change authorized is to Capital Project Ordinance 2020-24, adopted January 13, 2020, as amended, capital maintenance, repairs and improvements at Segra Stadium.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
Other Funding Sources	\$ 380,000	\$ 57,262	\$ 437,262
Unassigned Capital Fund Balance	-	78,793	78,793
	<u>\$ 380,000</u>	<u>\$ 136,055</u>	<u>\$ 516,055</u>

- Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 380,000</u>	<u>\$ 136,055</u>	<u>\$ 516,055</u>
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- Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-3 (CPO 2018-4, CPOA 2025-4)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2018-4, adopted June 12, 2017, as amended, for the purchase and installation of direct fiber connections to connect remote sites to the server facilities in City Hall.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Pay As You Go	\$ 701,407	\$ -	\$ 701,407
Other Funding Sources	-	235,000	235,000
	<u>\$ 701,407</u>	<u>\$ 235,000</u>	<u>\$ 936,407</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 701,407</u>	<u>\$ 235,000</u>	<u>\$ 936,407</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-4 (CPO 2014-3, CPOA 2023-9)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2014-3, adopted July 1, 2013, as amended, for the implementation of enhanced security systems for public safety, including but not limited to software, hardware and integration with other systems.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Pay As You Go	\$ 439,601	\$ -	\$ 439,601
Unassigned Capital Fund Balance	-	97,420	97,420
	<u>\$ 439,601</u>	<u>\$ 97,420</u>	<u>\$ 537,021</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 439,601</u>	<u>\$ 97,420</u>	<u>\$ 537,021</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-5 (CPO 2020-6, CPOA 2025-12)

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2020-6, adopted effective July 1, 2019, as amended, for the funding of a replacement Enterprise Resource Planning (ERP) system project, including, but not limited to, hardware, implementation, integration, training services, replacement backfill positions, and debt issuance costs.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
Debt Financing	\$ 4,832,152	\$ -	\$ 4,832,152
Enterprise Pay As You Go	1,740,018	-	1,740,018
General Fund Pay As You Go	942,000	900,000	1,842,000
	<u>\$ 7,514,170</u>	<u>\$ 900,000</u>	<u>\$ 8,414,170</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 7,514,170</u>	<u>\$ 900,000</u>	<u>\$ 8,414,170</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-6 (CPO 2013-11, CPOA 2024-1)

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

- Section 1. The project change authorized is to Capital Project Ordinance 2013-11, adopted effective July 1, 2012, as amended, for the funding of the upgrade to virtual server systems to support enterprise-wide computer applications.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Pay As You Go	\$ 512,034	\$ -	\$ 512,034
Other Funding Sources	-	160,654	160,654
Unassigned Capital Fund Balance	-	49,346	49,346
	<u>\$ 512,034</u>	<u>\$ 210,000</u>	<u>\$ 722,034</u>

- Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 512,034</u>	<u>\$ 210,000</u>	<u>\$ 722,034</u>
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- Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-7 (CPO 2013-12, CPOA 2021-3)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

- Section 1. The project change authorized is to Capital Project Ordinance 2013-12, adopted effective July 1, 2012, as amended, to expand wireless network capabilities in City facilities.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Pay As You Go	\$ 442,104	\$ -	\$ 442,104
Other Funding Sources	-	130,000	130,000
	<u>\$ 442,104</u>	<u>\$ 130,000</u>	<u>\$ 572,104</u>

- Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 442,104</u>	<u>\$ 130,000</u>	<u>\$ 572,104</u>
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- Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-8 (CPO 2024-1, CPOA 2025-44)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2024-1, adopted June 26, 2023, as amended, for the funding of the 911 Center.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
GO Bonds	\$ 18,451,430	\$ (171,430)	\$ 18,280,000
State Funding	11,223,570	1,566,430	12,790,000
	<u>\$ 29,675,000</u>	<u>\$ 1,395,000</u>	<u>\$ 31,070,000</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 29,675,000</u>	<u>\$ 1,395,000</u>	<u>\$ 31,070,000</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-9 (CPO 2018-4, CPOA 2025-4)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2025-14, adopted June 24, 2025, as amended, for the funding of a system that enables public safety video data storage and analysis.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Pay As You Go	\$ 162,001	\$ 297,874	\$ 459,875
Capital Rate Pay Go	-	100,000	100,000
	<u>\$ 162,001</u>	<u>\$ 397,874</u>	<u>\$ 559,875</u>

Section 4.

The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 162,001</u>	<u>\$ 397,874</u>	<u>\$ 559,875</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-10 (CPO 2024-1, CPOA 2025-6)

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

- Section 1. The project change authorized is to Capital Project Ordinance 2024-1, adopted June 26, 2023, as amended, for the funding of the addition of a new permanent fire station to service the easternmost area of the City.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
GO Bonds	<u>\$ 10,813,149</u>	<u>\$ 200,000</u>	<u>\$ 11,013,149</u>

- Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 10,813,149</u>	<u>\$ 200,000</u>	<u>\$ 11,013,149</u>
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- Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-11 (CPO 2024-1, CPOA 2025-7)

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2024-1, adopted June 26, 2023, as amended, for the funding of the Fire Station #2. relocation to another parcel within the immediate response area

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
GO Bonds	<u>\$ 1,236,851</u>	<u>\$ 1,000,000</u>	<u>\$ 2,236,851</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 1,236,851</u>	<u>\$ 1,000,000</u>	<u>\$ 2,236,851</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-12 (CPO 2024-1, CPOA 2025-46)**

WHEREAS, the City Council of the City of Fayetteville desires to acquire approximately 3.46 acres of real property located on Bonanza Drive for the proposed future site of Fire Station 9; and

WHEREAS, the strategic relocation of Fire Station 9 addresses longstanding operational and safety challenges associated with its current location at 5091 Santa Fe Drive, which sits at a high-traffic, congested intersection, causing response delays and safety risks for both emergency personnel and the commuting public; and

WHEREAS, the proposed site on Bonanza Drive offers a more central location within the station's response zone, enhancing service coverage and reducing response times, particularly in underserved areas such as Lagrange; and

WHEREAS, the larger parcel size provides capacity for future departmental growth and the potential addition of support facilities to meet long-term public safety needs; and

WHEREAS, the relocation will eliminate the need to construct Fire Station 20, originally planned for Reilly Road, thereby enabling that capital investment to be reallocated to other underserved areas, including northern Murchison Road and Massey Hill; and

WHEREAS, this acquisition is funded through voter-approved Public Safety General Obligation Bonds, as outlined in the City's Capital Improvement Program (CIP); and

WHEREAS, the appropriation for this project was originally scheduled for FY 2027, and the advancement of funding to FY 2025 reflects a strategic adjustment in timing to accommodate the purchase opportunity, without altering the total project cost of \$10.25 million;

NOW THEREFORE BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2024-1, adopted June 26, 2023, as amended, for the funding and appropriation of GO bond projects for public infrastructure and public safety projects.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
GO Bonds	\$ 1,968,550	\$ 1,351,785	\$ 3,320,335

Section 4. The following amounts are appropriated for the project:

Project Expenditures	\$ 1,968,550	\$ 1,351,785	\$ 3,320,335
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-13 (CPOA 2025-21, CPO 2025-2)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The authorized project is for the Arran Lakes West Dam Projects, adopted June 24, 2024, effective July 1, 2024.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
Enterprise Revenue Bond	<u>\$ 500,000</u>	<u>\$ 2,000,000</u>	<u>\$ 2,500,000</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 500,000</u>	<u>\$ 2,000,000</u>	<u>\$ 2,500,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-14 (CPO 2024-1)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinances are hereby amended:

- Section 1. The authorized project is for the installation of bike lanes on roadways in various locations throughout the City.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
GO Bonds	<u>\$ 340,000</u>	<u>\$ 100,000</u>	<u>\$ 440,000</u>

- Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 340,000</u>	<u>\$ 100,000</u>	<u>\$ 440,000</u>
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- Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.
- Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-15 (CPOA 2025-8, CPO 2020-4)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2020-4, adopted effective June 10, 2019, as amended, for the funding of the FY2020 bridge preservation program and related ancillary improvements and expenditures.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Pay As You GO	\$ 816,293	\$ -	\$ 816,293
GO Bonds	208,500	214,547	423,047
	<u>\$ 1,024,793</u>	<u>\$ 214,547</u>	<u>\$ 1,239,340</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 1,024,793</u>	<u>\$ 214,547</u>	<u>\$ 1,239,340</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-16 (CPO 2025-29)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinances are hereby amended:

Section 1. The authorized project is for support and development of recommended roadway projects from the Comprehensive Transportation Plan's Connectivity Analysis.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Pay As You Go	\$ 375,000	\$ -	\$ 375,000
Unassigned Capital Fund Balance	-	375,000	375,000
	<u>\$ 375,000</u>	<u>\$ 375,000</u>	<u>\$ 750,000</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 375,000</u>	<u>\$ 375,000</u>	<u>\$ 750,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-17 (CPOA 2025-24, CPO 2023-2)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2023-2, adopted June 13, 2022, as amended, for the FY2023 pavement preservation projects, including miscellaneous street improvements and other ancillary costs.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
State Funding	\$ 14,550,000	\$ 3,769,500	\$ 18,319,500
Local Funding	-	795,000	795,000
	<u>\$ 14,550,000</u>	<u>\$ 4,564,500</u>	<u>\$ 19,114,500</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 14,550,000</u>	<u>\$ 4,564,500</u>	<u>\$ 19,114,500</u>
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Section 5. Copies of this capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of August, 2025.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-18 (CPOA 2025-14, CPO 2024-1)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2024-1, adopted effective June 26, 2023, as amended, for the funding of the Hinsdale Road Reconstruction and related ancillary improvements and expenditures.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
Enterprise Pay As You Go	\$ 532,664	\$ -	\$ 532,664
Enterprise Revenue Bonds	-	3,695,063	3,695,063
General Fund Pay As You Go	213,012	-	213,012
	<u>\$ 745,676</u>	<u>\$ 3,695,063</u>	<u>\$ 4,440,739</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 745,676</u>	<u>\$ 3,695,063</u>	<u>\$ 4,440,739</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-19 (CPOA 2025-14, CPO 2024-1)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2024-1, adopted effective June 26, 2023, as amended, for the funding of the Person & Russell Street Flood Mitigation Project.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
State Funding	\$ 2,790,354	\$ -	\$ 2,790,354
Enterprise Revenue Bonds	1,195,866	5,272,502	6,468,368
Federal Funding	-	12,302,503	12,302,503
	<u>\$ 3,986,220</u>	<u>\$ 17,575,005</u>	<u>\$ 21,561,225</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 3,986,220</u>	<u>\$ 17,575,005</u>	<u>\$ 21,561,225</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-20 (CPO 2024-1)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinances are hereby amended:

Section 1. The authorized project is for the construction of sidewalks along various routes based on pedestrian connectivity.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Pay As You Go	\$ -	\$ 500,000	\$ 500,000
GO Bonds	3,556,316	1,221,696	4,778,012

Section 4. The following amounts are appropriated for the project:

Project Expenditures	\$ 3,556,316	\$ 1,721,696	\$ 5,278,012
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-21 (CPO 2024-1)

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinances are hereby amended:

Section 1. The authorized project is for the required design and construction to enhance the City's stormwater infrastructure to meet community needs and City requirements.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
Enterprise Pay As You Go	\$ 4,838,055	\$ 1,200,000	\$ 6,038,055

Section 4. The following amounts are appropriated for the project:

Project Expenditures	\$ 4,838,055	\$ 1,200,000	\$ 6,038,055
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-22 (CPOA 2025-18, CPO 2020-25)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance Amendment 2023-12, adopted effective September 26, 2022, as amended, for the funding of the stormwater watershed studies, including but not limited to, rockfish Creek: Beaver Creek 1, 2, 3; Blounts Creek; Little Cross Creek: Cape Fear 1 and 2; Cross Creek; Carvers Creek; Little Rockfish Creek 1; Bones Creek; and Buckhead Creek.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
Enterprise Pay As You Go	\$ 20,493,141	\$ 1,008,344	\$ 21,501,485
Other Funding Sources	-	103,772	103,772
Unassigned Capital Fund Balance	-	387,884	387,884
	<u>\$ 20,493,141</u>	<u>\$ 1,500,000</u>	<u>\$ 21,993,141</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 20,493,141</u>	<u>\$ 1,500,000</u>	<u>\$ 21,993,141</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-23 (CPO 2024-1)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinances are hereby amended:

- Section 1. The authorized project is for the improvement of public infrastructure through street resurfacing.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
GO Bonds	<u>\$ 10,958,784</u>	<u>\$ 4,000,000</u>	<u>\$ 14,958,784</u>

- Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 10,958,784</u>	<u>\$ 4,000,000</u>	<u>\$ 14,958,784</u>
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- Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-24 (CPOA 2017-36, CPO 2009-4)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2009-4, adopted June 9, 2008, as amended, for the funding of the Texfi property acquisition and development.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Pay As You Go	\$ 542,221	\$ -	\$ 542,221
Local Funding	342,348	-	342,348
Enterprise Pay As You Go	11,155	-	11,155
Other Funding Sources	-	26,015	26,015
	<u>\$ 895,724</u>	<u>\$ 26,015</u>	<u>\$ 921,739</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 895,724</u>	<u>\$ 26,015</u>	<u>\$ 921,739</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-25 (CPOA 2025-11, CPO 2014-7)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2014-7, adopted effective June 14, 2021, as amended, for the funding of thoroughfare street lighting improvements, and related expenditures.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
GO Bonds	\$ 50,000	\$ 86,933	\$ 136,933
General Fund Pay As You Go	675,000	-	675,000
	<u>\$ 725,000</u>	<u>\$ 86,933</u>	<u>\$ 811,933</u>

Section 4. The following amounts are appropriated for the project:

Transfer to General Fund	\$ 150,000	\$ -	\$ 150,000
Project Expenditures	575,000	86,933	661,933
	<u>\$ 725,000</u>	<u>\$ 86,933</u>	<u>\$ 811,933</u>

Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-26 (CPO 2025-24)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinances are hereby amended:

Section 1. The authorized project is for the funding of various transportation and railroad crossing safety improvement projects committed under Municipal Agreements with North Carolina Department of Transportation.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	<u>Listed As</u>	<u>Amendment</u>	<u>Revised</u>
GO Bonds	<u>\$ 1,450,000</u>	<u>\$ 500,000</u>	<u>\$ 1,950,000</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 1,450,000</u>	<u>\$ 500,000</u>	<u>\$ 1,950,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-27 (CPO 2024-10, CPOA 2024-8)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

- Section 1. The project change authorized is to Capital Project Ordinance 2024-10, adopted December 11, 2023, as amended, for the funding the Wayland Drive Drainage Improvement project.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
Enterprise Pay As You Go	\$ 136,862	\$ -	\$ 136,862
Enterprise Revenue Bonds	-	959,987	959,987
Federal Funding	342,155	2,239,971	2,582,126
	<u>\$ 479,017</u>	<u>\$ 3,199,958</u>	<u>\$ 3,678,975</u>

- Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 479,017</u>	<u>\$ 3,199,958</u>	<u>\$ 3,678,975</u>
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- Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-28 (CPO 2024-1.7)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2024-1.7, adopted June 26, 2023, for design, environmental and engineering site assessments, and construction costs for the Glenville Lake Project costs.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Pay As You Go	\$ 350,000	\$ -	\$ 350,000
Local Funding	-	1,680,000	1,680,000
Other Funding Sources	-	5,064	5,064
Capital Rate Pay Go	-	136,548	136,548
Unassigned Capital Fund Balance	-	28,388	28,388
	<u>\$ 350,000</u>	<u>\$ 1,850,000</u>	<u>\$ 2,200,000</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 350,000</u>	<u>\$ 1,850,000</u>	<u>\$ 2,200,000</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-29 (CPOA 2024-1)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance Amendment 2024-1, adopted June 26, 2023, for design, environmental and engineering site assessments, and construction costs for the Little Cross Creek Greenway costs.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Pay As You Go	\$ 116,000	\$ -	\$ 116,000
Local Funding	-	600,000	600,000
Other Funding Sources	-	5,064	5,064
Capital Rate Pay Go	-	176,548	176,548
Unassigned Capital Fund Balance	-	28,388	28,388
Transfer from Hurley Project Plaza	30,000	-	30,000
	<u>\$ 146,000</u>	<u>\$ 810,000</u>	<u>\$ 956,000</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 146,000</u>	<u>\$ 810,000</u>	<u>\$ 956,000</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-30 (CPO 2019-24)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2019-24, adopted February 25, 2019, for design, environmental and engineering site assessments, and construction costs for the Sports Field Complex at McArthur Road and other ancillary costs.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	<u>Listed As</u>	<u>Amendment</u>	<u>Revised</u>
Limited Obligation Bonds	\$ 18,631,021	\$ 3,207,946	\$ 21,838,967
Other Funding Sources	600,000	233,594	833,594
Unassigned Capital Fund Balance	-	258,457	258,457
	<u>\$ 19,231,021</u>	<u>\$ 3,441,540</u>	<u>\$ 22,931,018</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 19,231,021</u>	<u>\$ 3,441,540</u>	<u>\$ 22,931,018</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-31 (CPO 2025-42)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2025-42, adopted March 13, 2025, for design, environmental and engineering site assessments, and construction costs for the Glenville Lake Project costs.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	<u>Listed As</u>	<u>Amendment</u>	<u>Revised</u>
General Fund Pay As You Go	\$ 3,300,000	\$ 3,000,000	\$ 6,300,000
Other Funding Sources	-	5,063	5,063
Capital Rate Pay Go	-	266,547	266,547
Unassigned Capital Fund Balance	-	28,390	28,390
	<u>\$ 3,300,000</u>	<u>\$ 3,300,000</u>	<u>\$ 6,600,000</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 3,300,000</u>	<u>\$ 3,300,000</u>	<u>\$ 6,600,000</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-32 (CPO 2009-7)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2009-7, adopted effective July 1, 2008, as amended, for the funding of playground equipment and improvements.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Pay As You Go	\$ 339,834	\$ -	\$ 339,834
Other Funding Sources	-	5,064	5,064
State Funding	920,000	-	920,000
Capital Rate Pay Go	-	266,548	266,548
Unassigned Capital Fund Balance	-	28,388	28,388
	<u>\$ 1,259,834</u>	<u>\$ 300,000</u>	<u>\$ 1,559,834</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 1,259,834</u>	<u>\$ 300,000</u>	<u>\$ 1,559,834</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-33 (CPO 2020-10)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

- Section 1. The project change authorized is to Capital Project Ordinance 2020-10, adopted effective July 1, 2019, as amended, for the funding of repaving of Walking Trails.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Pay As You Go	\$ 60,000	\$ -	\$ 60,000
Other Funding Sources	-	5,064	5,064
Capital Rate Pay Go	-	16,548	16,548
Unassigned Capital Fund Balance	-	28,388	28,388
	<u>\$ 60,000</u>	<u>\$ 50,000</u>	<u>\$ 110,000</u>

- Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 60,000</u>	<u>\$ 50,000</u>	<u>\$ 110,000</u>
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- Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2026-34 (CPO 2025-12)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

- Section 1. The project change authorized is to Capital Project Ordinance 2025-12, adopted effective June 24, 2024, as amended, for the funding of tennis court resurfacing at Mazarick Park, new asphalt and paint to be applied to the existing 8 tennis courts.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Pay As You Go	\$ 100,000	\$ -	\$ 100,000
Other Funding Sources	-	5,064	5,064
Capital Rate Pay Go	-	156,548	156,548
Unassigned Capital Fund Balance	-	28,388	28,388
	<u>\$ 100,000</u>	<u>\$ 190,000</u>	<u>\$ 290,000</u>

- Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 100,000</u>	<u>\$ 190,000</u>	<u>\$ 290,000</u>
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- Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

CAPITAL PROJECT ORDINANCE
CHANGE 2026-35 (CPOA 2025-16, ORD 2024-2)

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinances are hereby amended:

Section 1. The authorized project is for the development of the Consolidated Car Rental Facility (CONRAC) and other ancillary costs.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	<u>Listed As</u>	<u>Amendment</u>	<u>Revised</u>
Enterprise Pay As You Go	<u>\$ 7,247,036</u>	<u>\$ 3,323,745</u>	<u>\$ 10,570,781</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 7,247,036</u>	<u>\$ 3,323,745</u>	<u>\$ 10,570,781</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE
CHANGE 2026-36 (ORD 2025-32)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinances are hereby amended:

Section 1. The authorized project is for funding towards the reconstruction of the concrete ramp on South General Aviation Ramp.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	<u>Listed As</u>	<u>Amendment</u>	<u>Revised</u>
Federal Funding	\$ 4,450,000	\$ -	\$ 4,450,000
Enterprise Pay As You Go	-	301,694	301,694
Other Funding Sources	-	198,306	198,306
	<u>\$ 4,450,000</u>	<u>\$ 500,000</u>	<u>\$ 4,950,000</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 4,450,000</u>	<u>\$ 500,000</u>	<u>\$ 4,950,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE
CHANGE 2026-37 (ORD 2025-32)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinances are hereby amended:

Section 1. The authorized project is for funding towards the repaving and repainting of North General Aviation apron.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
State Funding	\$ 2,185,000	\$ 120,290	\$ 2,305,290
Enterprise Pay As You Go	-	12,029	12,029
	<u>\$ 2,185,000</u>	<u>\$ 132,319</u>	<u>\$ 2,317,319</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 2,185,000</u>	<u>\$ 132,319</u>	<u>\$ 2,317,319</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE
CHANGE 2026-38 (ORD 2025-30)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinances are hereby amended:

Section 1. The authorized project is for funding towards establishing a sewer line from intersection of Claude Lee Road and Doc Bennett Road.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
State Funding	\$ 210,000	\$ -	\$ 210,000
Enterprise Pay As You Go	-	197,694	197,694
Federal Funding	-	1,779,246	1,779,246
	<u>\$ 210,000</u>	<u>\$ 1,976,940</u>	<u>\$ 2,186,940</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 210,000</u>	<u>\$ 1,976,940</u>	<u>\$ 2,186,940</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE
CHANGE 2026-39 (ORD 2024-1)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinances are hereby amended:

Section 1. The authorized project is for funding the improvement of the airport terminal's data infrastructure .

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	<u>Listed As</u>	<u>Amendment</u>	<u>Revised</u>
Enterprise Pay As You Go	<u>\$ 60,000</u>	<u>\$ 40,000</u>	<u>\$ 100,000</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 60,000</u>	<u>\$ 40,000</u>	<u>\$ 100,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.