

2024-2025 BUDGET ORDINANCE AMENDMENT
CHANGE 2025-7

BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

That the City of Fayetteville Budget Ordinance adopted June 24, 2024 is hereby amended as follows:

Section 1. It is estimated that the following revenues and other financing sources will be available during the fiscal year beginning July 1, 2024, and ending June 30, 2025, to meet the appropriations listed in Section 2.

<u>Item</u>	<u>Listed As</u>	<u>Revision</u>	<u>Revised Amount</u>
<u>Schedule A: General Fund</u>			
Intergovernmental Revenues	\$ 28,235,182	\$ 94,000	\$ 28,329,182
All Other General Fund Revenues and Financing Sources	192,694,735	-	192,694,735
Total Estimated General Fund Revenues and Other Financing Sources	<u>\$ 220,929,917</u>	<u>\$ 94,000</u>	<u>\$ 221,023,917</u>

Section 2. The following amounts are hereby appropriated for the operations of the City Government and its activities for the fiscal year beginning July 1, 2024, and ending June 30, 2025, according to the following schedules:

<u>Item</u>	<u>Listed As</u>	<u>Revision</u>	<u>Revised Amount</u>
<u>Schedule A: General Fund</u>			
Operations	\$ 140,054,516	\$ 94,000	\$ 140,148,516
All Other General Fund Expenditures and Other Financing Uses	80,875,401	-	80,875,401
Total Estimated General Fund Expenditures and Other Financing Uses	<u>\$ 220,929,917</u>	<u>\$ 94,000</u>	<u>\$ 221,023,917</u>

Adopted this 14th day of October, 2024.