

2024-2025 BUDGET ORDINANCE AMENDMENT
CHANGE 2025-14

BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

That the City of Fayetteville Budget Ordinance adopted June 24, 2024 is hereby amended as follows:

Section 1.

beginning July 1, 2024, and ending June 30, 2025, to meet the appropriations listed in Section 2.

<u>Item</u>	<u>Listed As</u>	<u>Revision</u>	<u>Revised Amount</u>
<u>Schedule A: General Fund</u>			
Intergovernmental Revenues	\$ 30,160,278	\$ 632,513	\$ 30,792,791
Fund Balance Appropriated	10,227,333	1,357,303	11,584,636
All Other General Fund Revenues and Financing Sources	191,287,374	-	191,287,374
Total Estimated General Fund	<u>\$ 231,674,985</u>	<u>\$ 1,989,816</u>	<u>\$ 233,664,801</u>
<u>Schedule H: Solid Waste Fund</u>			
Net Assets Appropriated	796,223	2,700,000	3,496,223
All Other General Fund Revenues and Financing Sources	18,953,209	-	18,953,209
Total Estimated General Fund	<u>\$ 19,749,432</u>	<u>\$ 2,700,000</u>	<u>\$ 22,449,432</u>
<u>Schedule J: Transit Fund</u>			
Net Assets Appropriated		\$ 88,395	\$ 88,395
All Other General Fund Revenues and Financing Sources	13,945,772	-	13,945,772
Total Estimated General Fund	<u>\$ 13,945,772</u>	<u>\$ 88,395</u>	<u>\$ 14,034,167</u>
Revenues and Other Financing Sources			

Section 2. The following amounts are hereby appropriated for the operations of the City Government and its activities for the fiscal year beginning July 1, 2024, and ending June 30, 2025, according to the following schedules:

<u>Item</u>	<u>Listed As</u>	<u>Revision</u>	<u>Revised Amount</u>
<u>Schedule A: General Fund</u>			
Community Investment	9,076,737	400,000	9,476,737
Operations	143,695,550	1,358,369	145,053,919
Support services and Administration	25,457,967	1,631,447	27,089,414
Other Appropriations	53,444,731	-1,400,000	52,044,731
Total Estimated General Fund Expenditures	<u>\$ 231,674,985</u>	<u>\$ 1,989,816</u>	<u>\$ 233,664,801</u>
<u>Schedule H: Solid Waste Fund</u>			
Total Estimated Solid Waste Fund Expenditures	<u>\$ 19,749,432</u>	<u>\$ 2,700,000</u>	<u>\$ 22,449,432</u>
<u>Schedule J: Transit Fund</u>			
Total Estimated Transit Fund Expenditures	<u>\$ 13,945,772</u>	<u>\$ 88,395</u>	<u>\$ 14,034,167</u>

Adopted this 23th day of June, 2025