

APPENDIX A
SUMMARY OF SERVICES, COSTS, AND REVENUES
Name of Area: The Kings Grant Homeowners Association Property
Assumed Effective Date: May 28, 2019

DEVELOPMENT INFORMATION

The area is currently used as a community park for the Kings Grant neighborhood. There is some playground equipment on the property. A pavilion type of building is now being built; it is about 90 percent complete.

CITY SERVICES

If the area is annexed, the City would provide services, as explained below.

Fire Department-

Fire Protection Services-The department reports that it can provide services to the area from existing stations 19 and 7. Station 19 is at Walsh Parkway and Andrews Road. Station 7 is on Stacey Weaver Drive in College Lakes.

Debt Assumption-Sometimes, the City might need to assume some of the debt of a rural fire department that provides services to an annexed area. However, on the northern side of the City, areas previously served by the former Westarea station (on Rosehill Road) are now served by the City. These areas are coded in Tax District 0082. Since the Kings Grant HOA Property is now served by the City (it is coded in Tax District 0082), there would be no requirement for the City to assume some of the debt of Westarea.

Fire Inspection Services-The City Fire Department would provide fire inspection services for any new development.

Police Department-

Patrol Services-The department reports that it can provide services to the area with existing resources.

Public Services Department-

Engineering Division-If annexed, this division would review plans for any development proposed.

Street Maintenance- This division will not be responsible for providing street maintenance services, since no public streets are expected.

Traffic Services Division-This division will not be responsible for installing signs or maintaining signs in the area, since no public streets are expected.

Solid Waste Division-This division will not be responsible for providing collection services to this property, since the area has no residential development and no new residential development is expected.

Summary of City Costs and Revenues-Departments can absorb the area, and no costs are expected. No property tax revenues are expected, because the area is currently exempt. No population-based revenues are expected, because the area is not expected to have any population.

PWC SERVICES

If the area is annexed, PWC would provide services, as explained below.

PWC Water and Sewer Division

Sewer: The owner will be responsible for extending sewer mains/laterals needed for the site.

Water: The owner will be responsible for extending water mains/laterals needed for the site.

Fire Hydrants:

Costs to PWC: PWC would have routine operation and maintenance costs.

Revenues to PWC: PWC would receive revenue from any new sewer and water accounts.

PWC Electrical Division-

Electrical: Currently, the area does not have PWC electric facilities. However, facilities run parallel to the roadway and are available when requested.

Street Lights: Street lights are existing on Burnside Place and are currently being upgraded to the new LED technology.

Costs to PWC-None reported.

Revenues to PWC-PWC would have revenue from any new electrical accounts.