| Small Local Business Enterprise Program <br> City of Fayetteville <br> The City began tracking the geographic location of all vendors on July 1, 2017. Aspirational Goal: $\mathbf{4 0 \%}$ local participation of total spend (all checks and P-card purchases) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Measure | Percent Participation FY 18 | Percent Participation FY 19 | Percent Participation FY 20 | Percent <br> Participatio <br> n FY 21 |  | FY22 Q1 | $\begin{gathered} \text { Percent } \\ \text { Participatio } \\ \text { n FY22 } \end{gathered}$ |
| Total Spend |  |  |  |  | \$ | 65,851,665.51 |  |
| Local MSA* | 38.19\% | 46.00\% | 40.06\% | 21.76\% | \$ | 13,517,500.83 | 20.53\% |
| NC Less MSA | 13.95\% | 25.45\% | 23.36\% | 22.83\% | \$ | 11,783,605.31 | 17.89\% |
| Non-NC | 47.87\% | 28.55\% | 36.58\% | 55.40\% | \$ | 40,550,559.37 | 61.58\% |
| Purchased Order Dollars |  |  |  |  | \$ | 58,551,076.91 |  |
| Local MSA | 33.91\% | 43.40\% | 43.58\% | 22.52\% | \$ | 11,792,576.60 | 20.14\% |
| NC Less MSA | 20.46\% | 19.85\% | 30.15\% | 28.54\% | \$ | 11,728,711.58 | 20.03\% |
| Non-NC | 45.63\% | 36.75\% | 26.72\% | 48.94\% | \$ | 35,029,788.73 | 59.83\% |
| Construction Contracts |  |  |  |  | \$ | 7,238,936.50 |  |
| Prime Dollars | 69.47\% | 82.52\% | 94.80\% | 96.11\% | \$ | 6,935,286.72 | 95.81\% |
| Subcontracted Dollars | 30.53\% | 17.48\% | 5.20\% | 3.89\% | \$ | 303,649.78 | 4.19\% |
| Prime by Location |  |  |  |  | \$ | 6,935,286.72 |  |
| Local MSA | 32.08\% | 31.00\% | 27.47\% | 17.57\% | \$ | 1,577,050.84 | 22.74\% |
| Non-MSA | 67.92\% | 69.00\% | 73.43\% | 82.43\% | \$ | 5,358,235.88 | 77.26\% |
| Subcontracts by Ethnicity |  |  |  |  | \$ | 303,649.78 |  |
| African American | 55.93\% | 23.55\% | 25.87\% | 50.21\% | \$ | 175,539.12 | 57.81\% |
| Caucasian | 12.11\% | 63.54\% | 34.47\% | 10.07\% | \$ | 126,797.30 | 41.76\% |
| Native American | 11.05\% | 5.64\% | 37.53\% | 39.72\% | \$ | 1,313.36 | 0.43\% |
| Hispanic | 20.12\% | 7.27\% | 2.13\% | 0.00\% | \$ | - | 0.00\% |
| Subcontracts by Gender |  |  |  |  | \$ | 303,649.78 |  |
| Male Owned | 92.82\% | 97.00\% | 55.42\% | 89.57\% | \$ | 223,556.58 | 73.62\% |
| Female Owned | 7.18\% | 3.00\% | 44.58\% | 10.43\% | \$ | 80,093.20 | 26.38\% |
| Procurement Cards by Location |  |  |  |  | \$ | 365,301.88 |  |
| Local MSA | 55.55\% | 46.00\% | 46.94\% | 40.71\% | \$ | 147,873.39 | 40.48\% |
| NC Less MSA | 21,99\% | 25.00\% | 16.49\% | 14.39\% | \$ | 54,893.73 | 15.03\% |
| Non-NC | 22.30\% | 29.00\% | 36.57\% | 44.90\% | \$ | 162,534.76 | 44.49\% |

