Small Local Business Enterprise Program City of Fayetteville

The City began tracking the geographic location of all vendors on July 1, 2017.

Aspirational Goal: 40% local participation of total spend (all checks and P-card purchases)

| Measure | Percent Participation FY 18 | Percent Participation FY 19 | Percent Participation FY 20 | Percent Participatio n FY 21 | FY22 Q1 | Percent Participatio n FY22 |
|----------------------------------|--------------------------------|--------------------------------|-----------------------------------|------------------------------------|---------------------|-----------------------------------|
| Total Spend | | | | | \$ 65,851,665.51 | |
| Local MSA* | 38.19% | 46.00% | 40.06% | 21.76% | \$ 13,517,500.83 | 20.53% |
| NC Less MSA | 13.95% | 25.45% | 23.36% | 22.83% | \$ 11,783,605.31 | 17.89% |
| Non-NC | 47.87% | 28.55% | 36.58% | 55.40% | \$ 40,550,559.37 | 61.58% |
| | | | | | | |
| Purchased Order Dollars | | | | | \$ 58,551,076.91 | |
| Local MSA | 33.91% | 43.40% | 43.58% | 22.52% | \$ 11,792,576.60 | 20.14% |
| NC Less MSA | 20.46% | 19.85% | 30.15% | 28.54% | \$ 11,728,711.58 | 20.03% |
| Non-NC | 45.63% | 36.75% | 26.72% | 48.94% | \$ 35,029,788.73 | 59.83% |
| Construction Contracts | | | | | \$ 7,238,936.50 | |
| Prime Dollars | 69.47% | 82.52% | 94.80% | 96.11% | \$ 6,935,286.72 | 95.81% |
| Subcontracted Dollars | 30.53% | 17.48% | 5.20% | 3.89% | \$ 303,649.78 | 4.19% |
| Prime by Location | | | | | \$ 6,935,286.72 | |
| Local MSA | 32.08% | 31.00% | 27.47% | 17.57% | \$ 1,577,050.84 | 22.74% |
| Non-MSA | 67.92% | 69.00% | 73.43% | 82.43% | \$ 5,358,235.88 | 77.26% |
| Subcontracts by Ethnicity | | | | | \$ 303,649.78 | |
| African American | 55.93% | 23.55% | 25.87% | 50.21% | \$ 175,539.12 | 57.81% |
| Caucasian | 12.11% | 63.54% | 34.47% | 10.07% | \$ 126,797.30 | 41.76% |
| Native American | 11.05% | 5.64% | 37.53% | 39.72% | \$ 1,313.36 | 0.43% |
| Hispanic | 20.12% | 7.27% | 2.13% | 0.00% | \$ - | 0.00% |
| Subcontracts by Gender | | | | | \$ 303,649.78 | |
| Male Owned | 92.82% | 97.00% | 55.42% | 89.57% | \$ 223,556.58 | 73.62% |
| Female Owned | 7.18% | 3.00% | 44.58% | 10.43% | \$ 80,093.20 | 26.38% |
| Procurement Cards by Location | | | | | \$ 365,301.88 | |
| Local MSA | 55.55% | 46.00% | 46.94% | 40.71% | \$ 147,873.39 | 40.48% |
| NC Less MSA | 21,99% | 25.00% | 16.49% | 14.39% | \$ 54,893.73 | 15.03% |
| Non-NC | 22.30% | 29.00% | 36.57% | 44.90% | \$ 162,534.76 | 44.49% |

* MSA = Cumberland, Hoke and Harnett Counties