



# Parks & Recreation Project Report Card

*August 1, 2022*



## Introduction and Overview

- Introduction
- Background
- Completed Projects

## Bond Projects

- Senior Center East
- Bill Crisp Senior Center
- McArthur Road Sports Complex
- Jordan Soccer Complex
- Tennis Center
- D. Gilmore T. Center
- Mable C. Smith Park Expansion
- Cape Fear River Park

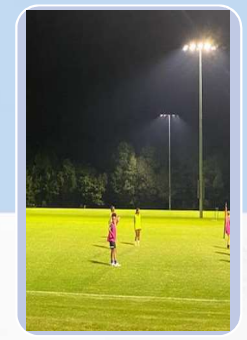
## Park Projects

- MLK Jr. Park
- Glenville Lake Trail





# Completed Projects



Existing Park  
Improvements  
Massey Hill  
Park

Existing Park  
Improvements  
Seabrook Park

Gilmore  
Therapeutic  
Recreation  
Center Splash  
Pad

Kiwanis  
Recreation  
Center Splash  
Pad

Myers  
Recreation  
Center Splash  
Pad

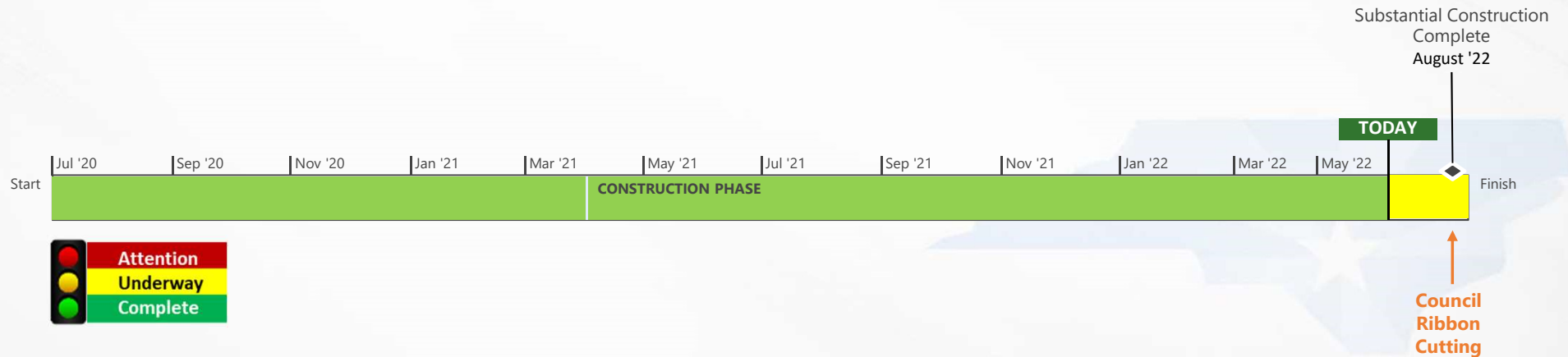
Massey Hill  
Recreation  
Center Splash  
Pad

Skateboard  
Park

Jordan Soccer  
Complex

# Bill Crisp Senior Center

Start Date	Next Council Action	*Approved Budget	Expenditures as of July 25, 2022	Unencumbered Remaining	Last task completed	Notes
August 3, 2017	Ribbon Cutting	\$8,300,338	\$ 6,946,600	\$243,200	Award of Construction Contract	Contractor has requested time extension due to supply chain issues



\*Approved Budget derives from Council direction.

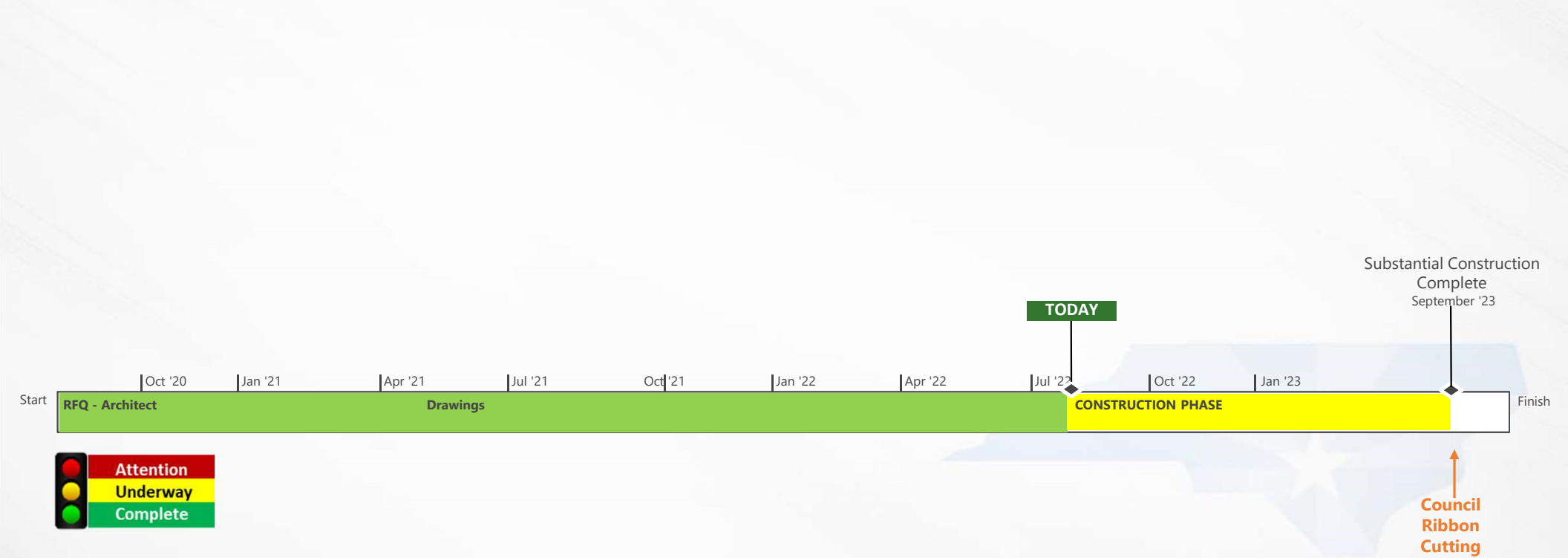


# Bill Crisp Senior Center



# Senior Center East

Start Date	Next Council Action	*Approved Budget	Expenditures as of July 25, 2022	Unencumbered Remaining	Last task completed	Notes
March 26, 2019		\$ 9,197,900	\$ 908,350	\$ 8,175,100	Groundbreaking / Notice to proceed Construction	



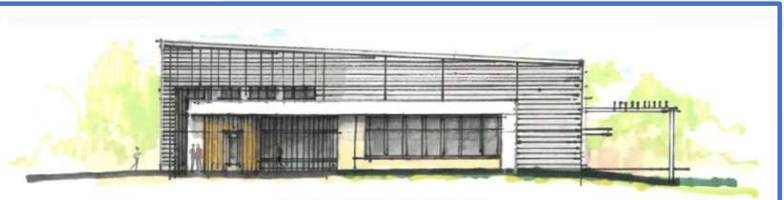
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# Senior Center East



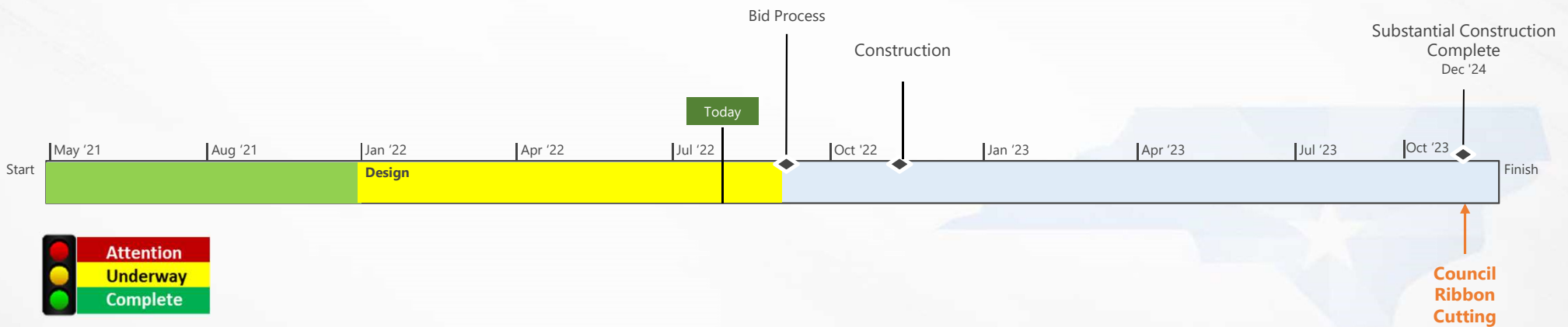
SELECTED SOUTH ELEVATION



SELECTED EAST ELEVATION

# McArthur Road Sports Complex

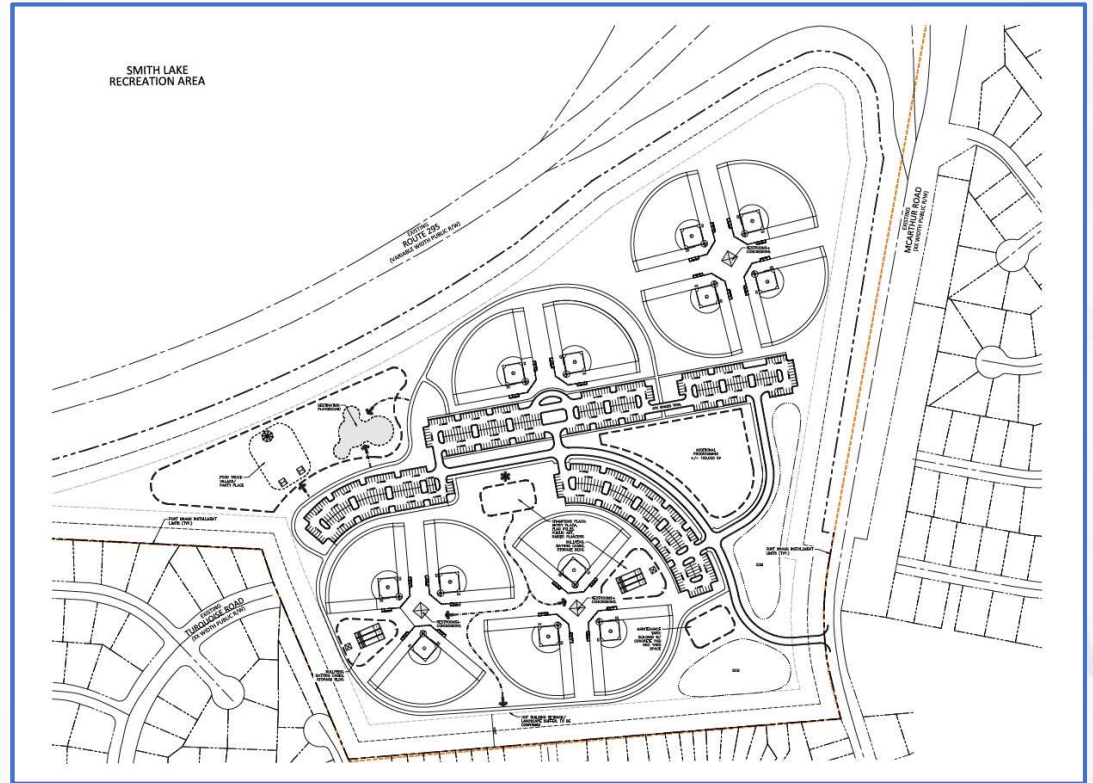
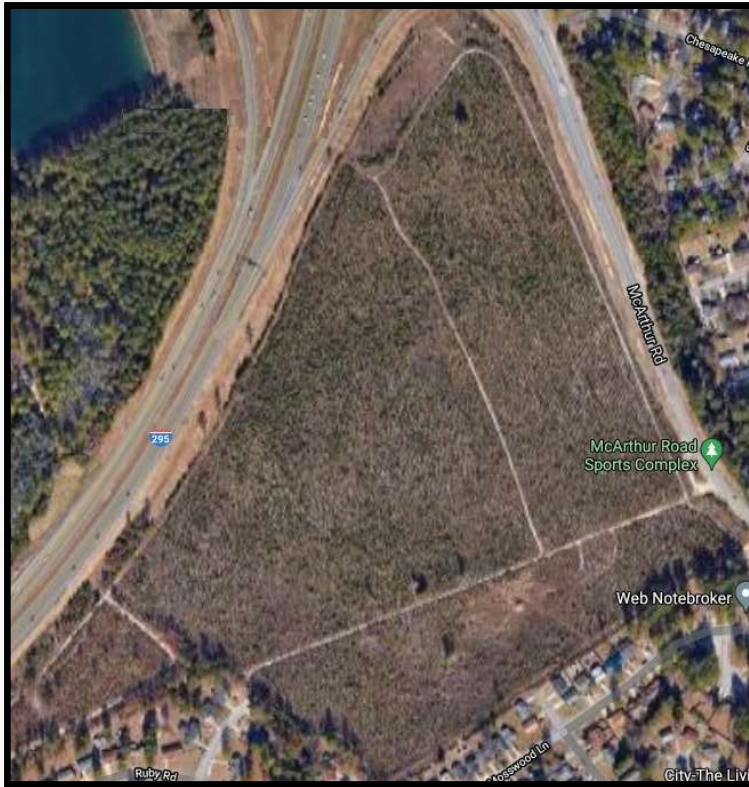
Start Date	Next Council Action	*Approved Budget	Expenditures as of July 25, 2022	Unencumbered Remaining	Last task completed	Notes
May 2021 MOA Signed	Awarding Construction Contract	\$3,677,663	\$242,520	\$ 3,041,900	Site Designer Selected	Fort Bragg has approved lease



\*Approved Budget derives from Council direction.



# McArthur Road Sports Complex



# Tennis Center

Start Date	Next Council Action	*Approved Budget	Expenditures as of July 25, 2022	Unencumbered Remaining	Last task completed	Notes
March 1, 2020	Approve Building Construction Contract	\$ 6,000,000	\$ 727,247	\$ 5,159,600	Negotiating with Building Contractor	Pre-Construction Site meeting on July 25, 2022



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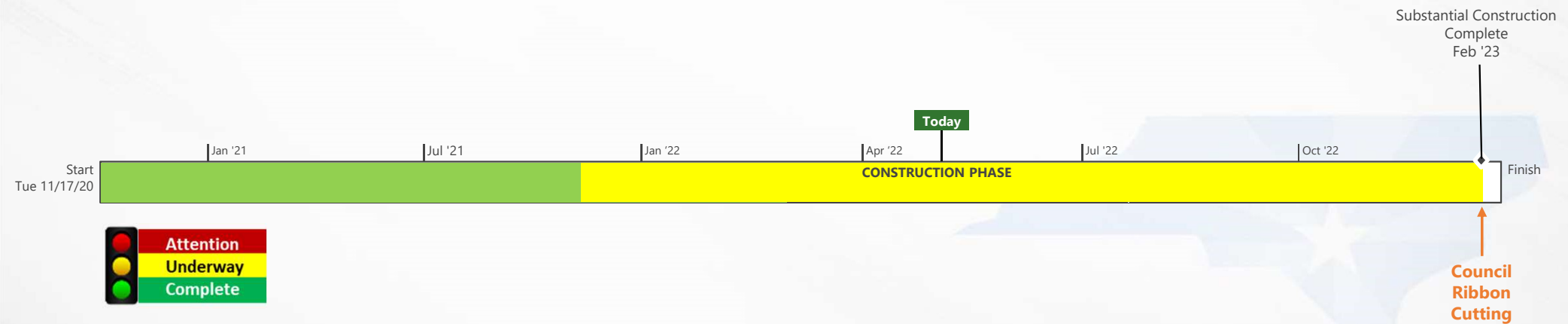
# Tennis Center





# Dorothy Gilmore Recreation Center

Start Date	Next Council Action	*Approved Budget	Expenditures as of July 25, 2022	Unencumbered Remaining	Last task completed	Notes
November 17, 2020	None Currently	\$875,000	\$181,352	\$46,277	Construction Contract Awarded	Building delivery ETA May 2022

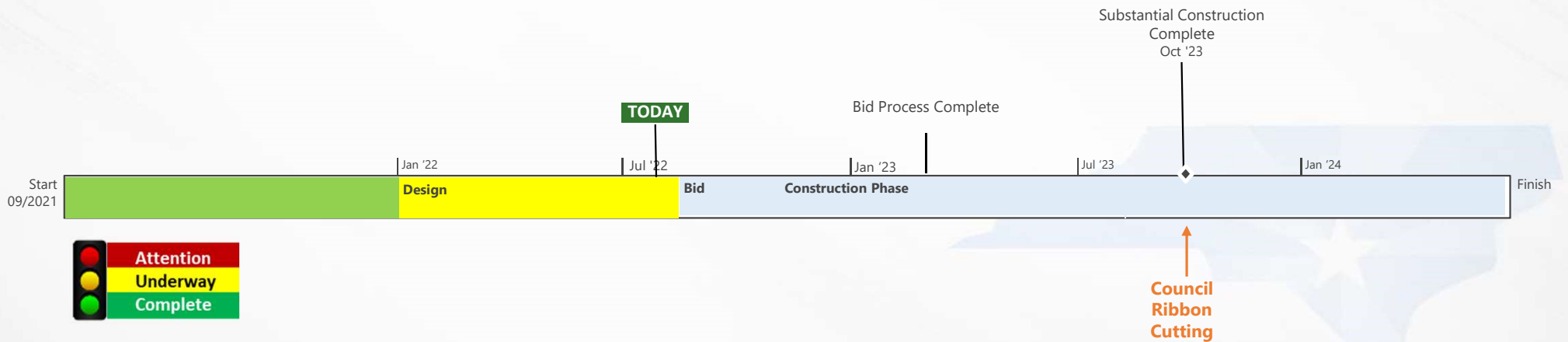


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# Mable C. Smith Park

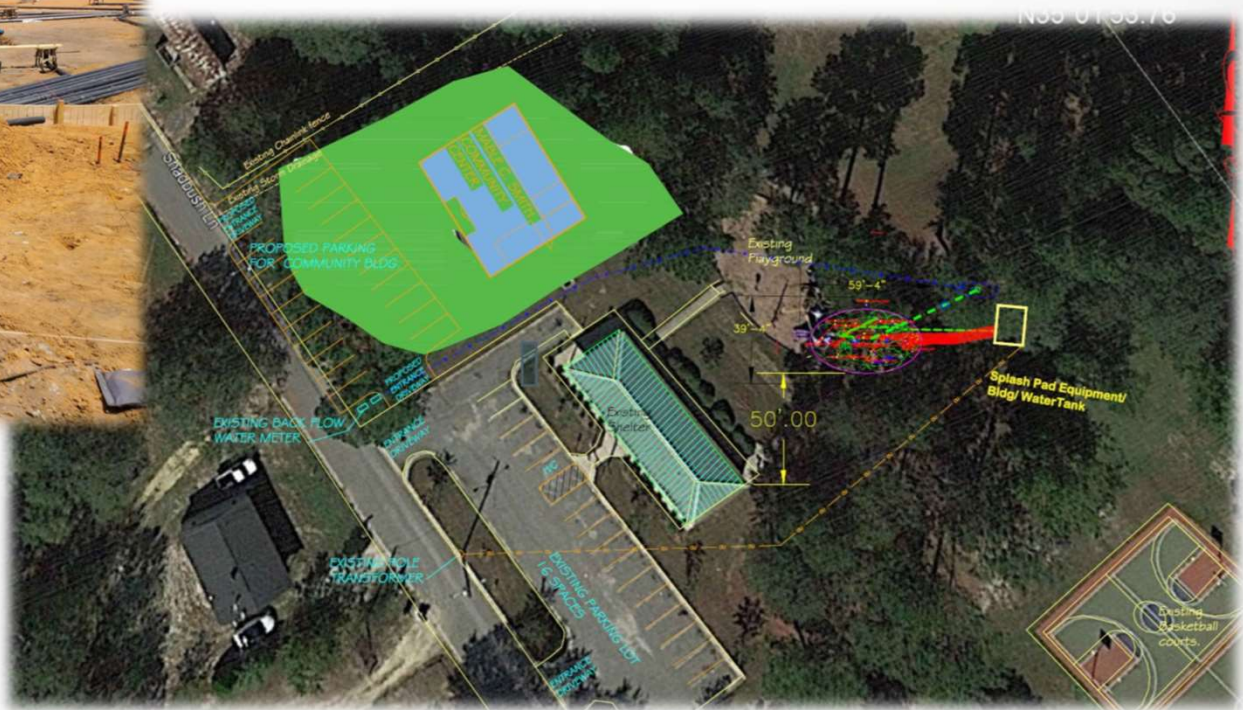
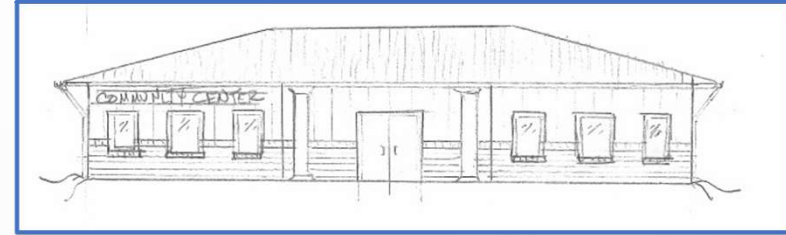
Start Date	Next Council Action	*Approved Budget	Expenditures as of July 25, 2022	Unencumbered Remaining	Last task completed	Notes
September 2021	Approval of Construction Contract August 2022	\$ 1,300,000	\$ 342,860	\$ 606,860	Approved Schematic Design	Splash Pad construction under way



\*Approved Budget derives from Council direction.



# Mable C. Smith Park

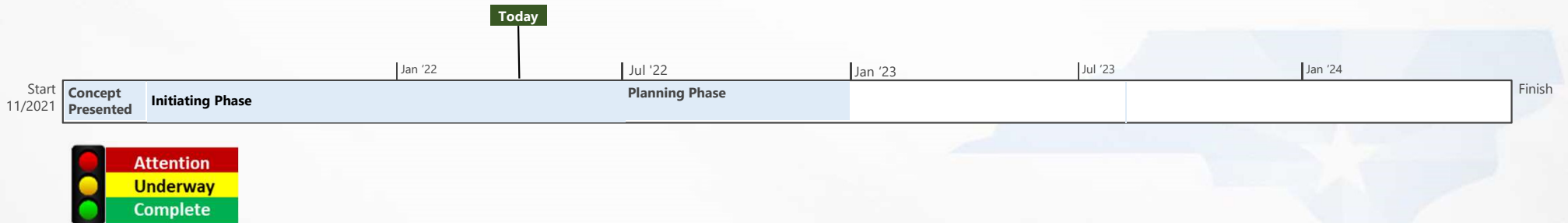


# Dr. Martin Luther King Jr. Park

Start Date	Next Council Action	*Approved Budget	Expenditures as of July 25, 2022	Unencumbered Remaining	Last task completed	Notes
November 2021		*100,000	\$ 15,000	\$85,000		A comprehensive survey of existing conditions is underway

### Project Initiation

- Working with the MLK committee to secure funding
- Identifying project requirements



\*Approved Budget derives from Council direction.



# Dr. Martin Luther King Jr. Park



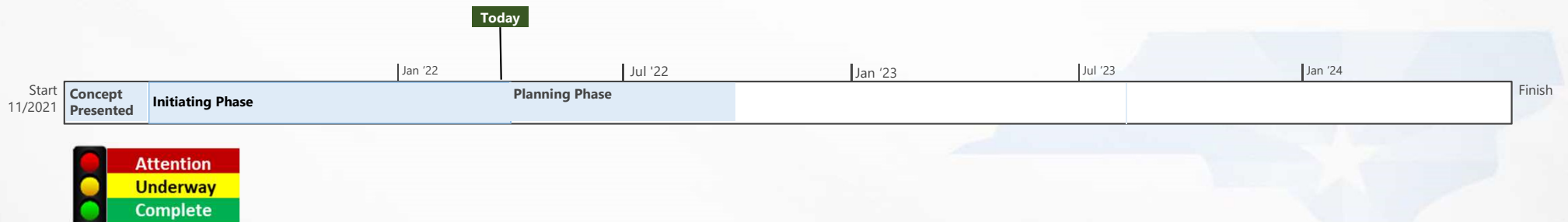


# Cape Fear River Park

Start Date	Next Council Action	*Approved Budget	Expenditures as of July 25, 2022	Unencumbered Remaining	Last task completed	Notes
November 2021	Review upcoming Design Options	*2,380,815	\$ 35,300	\$2,345,515	Architect presented design concepts to city staff	Three Design Options coming to Council in September

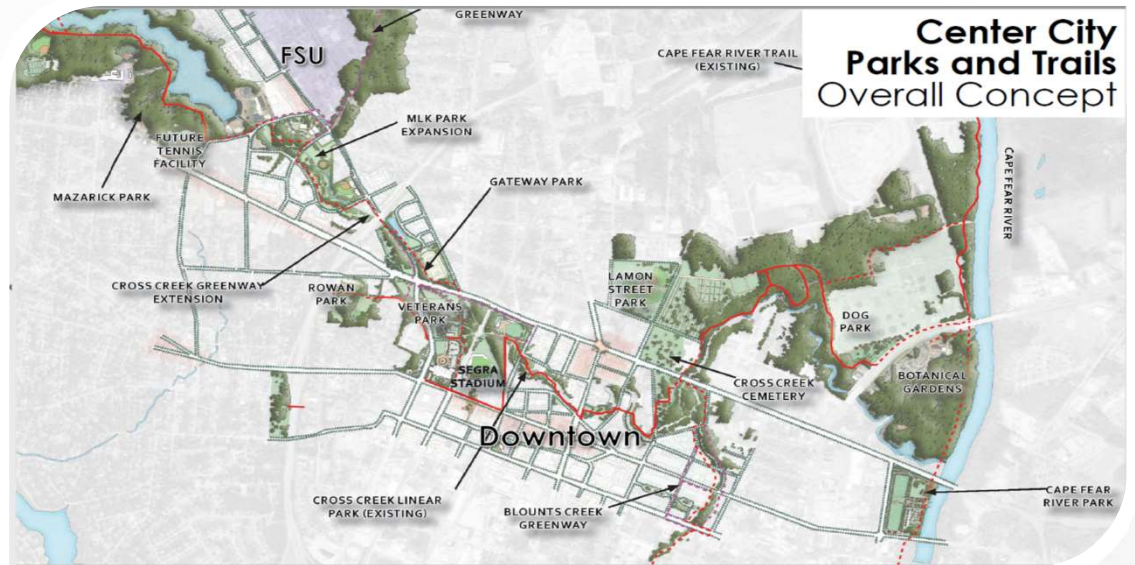
### Project Initiation

- Negotiating with Engineering Firm and working on the design for how the park would look and connect with other park infrastructure



\*Approved Budget derives from Council direction.

# Glenville Lake Trail





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