Pavement Preservation Program

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FAYETTEVILLE



Your Most Valuable Asset

- ✓ Integral part of everyday life
- ✓ City's largest financial asset, estimated \$560 million
- Can have significant impacts (positive and negative) on many aspects of municipal activities
- ✓ Is your network getting the attention it deserves?





Street System

City of Fayetteville	= 95 sq. mi
Street System	= 1,194 mi
City	= 756 mi – 63%
NCDOT	= 293 mi – 25%
Private	= 145 mi – 12%

FY22 Pavement Preservation (includes additional \$2 M) = \$6.575 M 20.75 miles (<u>Traditional Resurfacing</u>) + 30.2 miles (<u>Slurry/Cape Seal</u>) = 51 miles

Link to Pavement Preservation Projects and Overall Maps: <u>https://www.fayettevillenc.gov/city-services/public-services/resources/projects</u>

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Pavement Performance

- ✤ As pavements age and experience traffic repetitions, pavement distresses begin to accumulate.
- ✤ It is normal after 3 to 5 year for asphalt to begin to become brittle and start cracking.
- Water begins entering the cracks, freezes and thaws during the yearly cycle and causing larger cracks and potholes.





Low Budget

(\$4.7 M/year Vs \$30M/year required)

High Needs

(756 Miles City's streets, which continuously deteriorate)



Pavement management is a program employing a <u>network level</u>, <u>long-term strategy</u> that enhances pavement performance by using an integrated, cost-effective <u>set of practices</u> that <u>extend pavement life</u>, improve safety and meet motorist expectations.

Source: Federal Highway Administration (FHWA)-2005

Major Maintenance (Traditional Resurfacing) Preventive Maintenance (Slurry Seal) Optimized Pavement Management

FAYETTEVILLE: What is Optimized Pavement Management?

The deterioration of pavement occurs slowly at first, but then begins to accelerate as time wears on





Strategy Comparison



Streets are always in good condition (Above 75 PCI)

Fund Saving = Cover more mileage each year



Highlights

- ✓ The field survey was completed in 2016
- ✓ They collected data ONLY through cameras (Not Automated Laser Crack Detection)
- ✓ The data was assessed by checking photographs and windshield observation
- ✓ The determined/converted PCI of Network was 81 in 2016
- VUEWorks software was installed for checking Only the condition ratings (No budget Scenarios, Optimized Maintenance Recommendations were provided).



FAYETTEVILLE: NEW Road Pavement Survey Project

Objectives

- ✓ Perform a network-level field condition survey of the City's 756 miles
- ✓ Provide an up-to-date pavement condition indexes for each street
- Implement a new pavement management platform (PAVER) on City's sever
- ✓ Estimate the future Maintenance and Rehabilitation (M&R) requirements
- Converting Legacy database (PCR) to the new pavement condition criteria (PCI)





FAYETTEVILLE: NEW Road Pavement Survey Project

Methodology

- An automated pavement condition survey system fitted with 3D laser crack measurement system (LCMS) was deployed for distress detection.
- ✓ 4K HD digital cameras were used to capture surface pictures for forward, side, rear and right of way views.
- ✓ All distresses including patches/potholes, settlements, alligator and edge cracks were assessed in accordance with ASTM D6433.





Functional Class of City's Street Network



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Pavement Condition Index

Pavement conditions were categorized based on PCI values using the ASTM Standard criteria.

Condition Assessment	PCI Range	Typical Pavement Distresses and M&R Needed	
Good	85-100	Fresh like-new pavement	
		Preventative Maintenance: Crack Sealing	
Satisfactory	70-85	Low severity L&T cracking and weathering	Preventive Treatmen
		Preventative Maintenance: Crack Sealing & Surface Treatments	
Fair	55-70	Moderate severity L&T cracking	1
		Global preventive maintenance & localized repairs: Localized	
		surface and/or full-depth patching, surface treatments, and thin	
		overlays	
Poor	40-55	Severe L&T cracking, low severity alligator cracking	\$\$\$\$ Resurfacing
		Moderate rehabilitation: Localized full-depth patching,	
		mill and overlays	
Very Poor	25-40	Moderate alligator cracking	
		Major rehabilitation: Mill and overlays, and reconstruction	
Serious	10-25	Severe alligator cracking, rutting	
		Major rehabilitation: Partial and complete reconstruction	
Failed	0-10	Severe alligator cracking, rutting and potholes	
		Major rehabilitation: Complete reconstruction	



PCI Based on Functional Class



FAYETTEVILLE: Pavement Condition Index Map



Pavement Condition Index Map FAYETTEVILLE





FAYETTEVILLE: Pavement Condition Index Map



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Selection Procedure (In Past)

This Procedure is NO Longer Employed

- 1. Dividing the City into 5 regions
- 2. Determining the level and severity of distress for each region 4: 64% Region 1: 60% Region 2: 51%
- 3. Allocating fund to each region based on their demand level



FAYETTEVILLE: Pavement Management System (PAVER)

- Most widely used in the world
- ✓ PAVER is state-of-the-art technology in pavement management
- ✓ Software system was developed by U.S. Army Corps of Engineers
- ✓ Using PCI criteria as ASTM standard
- ✓ Promoted by APWA (American Public Works Association)





Major supporters of Paver:

"Department of Defense, US Air Force, US Army, US Navy Federal Aviation Administration, and Federal Highway Administration"



Selection Procedure

PAVER utilizes an internal **ALGORITHM** to develop optimized plan **BASED ON**:



Additional Criteria (City's Interference Projects):

1_Stormwater Projects, 2_Annexation Plan, 3_PWC Utility Works

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Selection Procedure

Scattered Maintenance Recommended for 2023



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Selection Procedure

Scattered Maintenance Recommended for 2026





Budget Scenarios Summary (70/30 Split Resurfacing/Slurry)





Budget Scenarios Summary (70/30 Split Resurfacing/Slurry)

Scenario Description	Annual Budget (Yearly)	5 Year Total Spending (Yearly)	Remaining B/L (Yearly)	Total Cost (Spending +B/L) (Yearly)	5 th Year PCI
Backlog Elimination	\$33.5 M	\$167.5 M	\$0	\$167.5 M	86.1
Unlimited Budget	\$29.6 M	\$148 M	\$0	\$148.06	85.8
Maintain PCI	\$10.1 M	\$50.8 M	\$148.53 M	\$199.4 M	70.6
\$6.5M/Year	\$6.5 M	\$32.5	\$164.12	\$196.6 M	68.9
\$5.5M/Year	\$5.5 M	\$27.5 M	\$168.8 M	\$196.3	68.1
\$6M/Year	\$6 M	\$30 M	\$166.26 M	\$196.3	68.5
\$4.7M/Year (70/30 Split)	4.7M/Year (70/30 Split) \$4.7 M		\$172.166 M	\$195.6	67.5
\$4.7M/Year (Resurfacing)	\$4.7 M	\$23.5 M	\$171.115 M	\$195.5	65







Years	PCI	
2012	82	
2016	81	%11 Drop
2022	72	
2026 (30/70 Split)	67.5	◆ Drop
2026 (Traditional resurfacing)	65	1 [/] %10 Drop

WHAT ARE THE CAUSES...?

- Preventive Treatment WAS NOT EMPLOYED
- Fund is not ENOUGH
- Traditional Resurfacing was the ONLY OPTION
- Maintenance Cost INCREASED

Where we WERE, Where we ARE, Where we WILL BE



FAYETTEVILLE: Treatment Recommendation Based on PCI

Pavement conditions were categorized based on PCI values using the ASTM Standard criteria.

Condition Assessment	PCI Range	
Good	85-100	
Satisfactory	70-85	\$ KEY to Keep streets within this range before it's TOO LATE
Fair	55-70	
Poor	40-55	\$\$\$\$ LOW Mileage Coverage leading to accumulation of BACKLOG
Very Poor	25-40	
Serious	10-25	
Failed	0-10	



Condition of network by percentage

PCI (Below 70): Traditional Resurfacing 42% X 756 miles = 318 miles

PCI (70-85): Preventive Maintenance 37% X 756 miles = 280 miles

PCI (85-100): No Essential Maintenance 20% X 756 miles = 151 miles



Fayetteville, NC Last Survey Pavement Condition Rating



Let's be realistic

Interpretations:

PCI (Below 70): **Traditional Resurfacing** 42% X 756 miles = **318 miles** PCI (70-85): **Preventive Maintenance** 37% X 756 miles = **280 miles** Current Funding: \$4.7 M

IF Neglect 280 Miles & Resurfacing ONLY: Resurfacing 15 mile/year Or <u>75</u> miles in <u>5 Years</u>: 23% of 318 miles



AFTER 5 Years Consequence:

- The condition of 280 miles worsen
- Each year more miles adds to "POOR' list needing EXPENSIVE maintaining
- Backlog Grows Continuously



Candidate For ...?

PCI = 48: <u>Resurfacing</u>





Candidate For ...?

PCI = 70: <u>Slurry Seal</u>



FAYETTEVILLE: Plan for Bond Budget

Bond Budget: \$14.7 M



FAYETTEVILLE: Current Funding VS Bond included

Current Funding (\$4.7 M)					Bond included (\$14.7/3 years + \$4.7 M				M)	
FY22	Resurfacing	\$3.3 M	10 miles	33 miles		FY22	Resurfacing	\$8.2 M	28 miles	51
	Slurry	\$1.4 M	23 miles				Slurry	\$1.4 M	23 miles	miles
	PCI	<u>72</u>					PCI	<u>72</u>		
	Resurfacing	\$3.3 M	10 miles			FY23	Resurfacing	\$8.2 M	28 miles	51 miles
FY23	Slurry	\$1.4 M	23 miles	33 miles			Slurry	\$1.4 M	23 miles	
	PCI	<u>71.3</u>				PCI	<u>72.3</u>			
	Resurfacing	\$3.3 M	10 miles		vs	FY24	Resurfacing	\$8.2 M	28 miles	51
FY24	Slurry	\$1.4 M	23 miles	33 miles			Slurry	\$1.4 M	23 miles	miles
	PCI	<u>70</u>					PCI <u>72</u>		<u>72</u>	
	Resurfacing	\$3.3 M	10 miles	33 miles		FY25	Resurfacing	\$3.3 M	10 miles	
FY25	Slurry	\$1.4 M	23 miles				Slurry	\$1.4 M	23 miles	33 miles
	PCI	<u>68.9</u>				PCI <u>71</u>				
FY26	Resurfacing	\$3.3 M	10 miles	33 miles		FY26	Resurfacing	\$3.3 M	10 miles	33 miles
	Slurry	\$1.4 M	23 miles				Slurry	\$1.4 M	23 miles	
	PCI		<u>67.5</u>				PCI		<u>70</u>	







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