Fayetteville NC Stadium Plaza

Preliminary Infrastructure & Design Plan
Council Work Session – 10.2.17



Agenda



- Project Scope/Background
- Design Collaboration
- Preliminary Design Plans
 - Infrastructure
 - Plaza Design
- Cost Estimates
- Next Steps

/ Project Scope & Background



- PCH given design and construction management responsibility for the site infrastructure and public plaza per DDA with City
- PCH engaged Stewart for Landscape Architecture and Civil Engineering services
- Coordination between all stakeholders – City staff, Baseball Committee, Astros, Populous, Barton Malow, PWC
- Project budget → \$1.495M
 - Additional \$250k from bond funding reserved for interactive fountain

/ Design Charrette



Objective

Develop project goals, program elements and preliminary concept plans.

Charrette Participants

City of Fayetteville

Public Works Commission

Houston Astros

Populous

Draper Aden and Associates

Prince Charles Holdings

Stewart





Project Goals



Non-Programmatic:

- Appropriately Designed Urban Space (Hay St.)
- Activate Hay Street
- View Corridor to Stadium
- Pull idea of Ballpark to Street
- Sufficient Benches
- "Positive" activity supported
- Sense of Arrival
- Appropriate building scale
- 24/7 Uses
- Become new hub of Downtown
- Cohesive decision-making
- Make sure right-of-field area doesn't feel like back-of-house
- Tiered access

Programmatic:

- Include Amtrak Riders
- Movies on the Lawn
- Ballpark Concerts
- Festivals
- Integrate with Festival Park
- Marathon Start and Finish
- Hotel/Cafe
- Water Feature (Fountain)
- Connections for Electricity for Festivals and events
- Ambient Sound and Music
- Connectivity to Freedom Trails

MONOMENTS. O ARTHORK REDSTO GIVE BACKDARMIST? O P.C. ADA ACCESS (AND ATT BUDG). O PAIUROADS AND PED CROSSINGS. O AMTRAKSTATION. O PARKING GARAGE LAYOMT O OUTER EDGE OF BALLPARK. O HAMST. SIDEWALK?

o \$ 1.25M (Design, Utilities and Site Work)

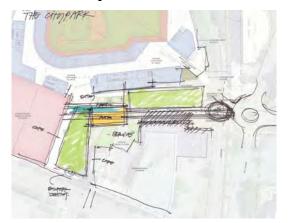
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Design Charrette



Concept Plans

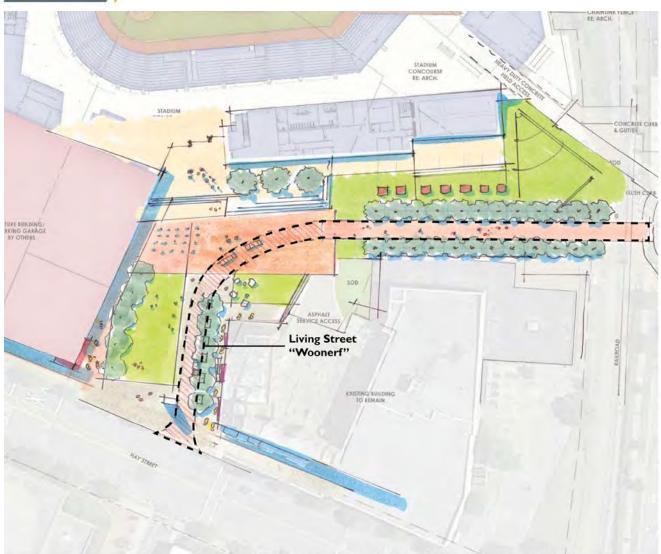






Design Charrette





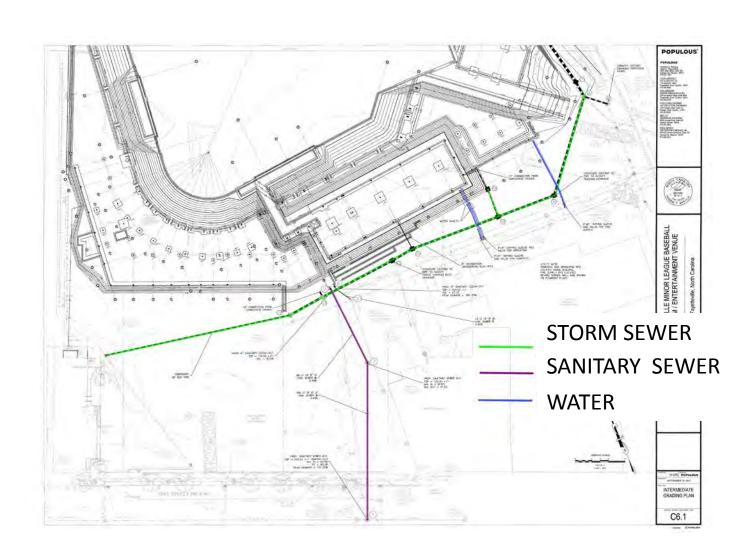
Combined Scheme: Woonerf

- Woonerf-style roadway
- Connects Hay St. to Ray Ave through new Park space
- Creates gradient from Ballpark Entrance to the rest of Downtown
- Activates public plaza with a flexible fountain
- -Provides space for gameplay in wiffle ball diamond and turf lawn



Infrastructure Plan





/ Infrastructure Engineer's Estimate



M NO.	DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTAL COST	
Α.	Erosion Control				3	
1	Inlet Protection	6	EA	\$200.00	\$1,20	
2	Silt Fence	390	LF	\$5.00	\$1,95	
		Err	sion (Control Subtotal	\$3,15	
		Lite	/3/0// 0	John Subtotal	ψ3,13	
В.	Demolition				Ş-	
1	Remove Storm Structure	4	EA	\$1,250.00	\$5,00	
2	Remove Storm Pipe	556		\$30.00	\$16,68	
	91. G					
	×		Dem	olition Subtotal	\$21,68	
C.	Water Main	*			<i>y</i>	
1	6" Water Main - Fire Protection	70	LF	\$36.00	\$2,520	
2	6" Water Main - Irrigation	70	LF	\$36.00	\$2,52	
3	4" Water Main - Domestic	70	LF	\$30.00	\$2,10	
4	Meter Vaults	2	EA	\$30,000.00	\$60,000	
5	Connection to existing	3		\$1,600.00	\$4,800	
			Wate	er Main Subtotal	\$71,940	
D.	Sanitary Sewer					
1	8" Sewer Main PVC	290	LF	\$42.00	\$12,180	
2	Manhole	2		\$3,500.00	\$7,000	
3	Connect to Existing Manhole	2	LS	\$1,420.00	\$2,840	
		Sá	nitary	Sewer Subtotal	\$22,020	
F	Storm Drainage				\$ 5	
1	24" Storm Sewer RCP	45	LF	\$42.00	\$1,890	
2	30" Storm Sewer RCP	233		\$48.00	\$11,184	
3	36" Storm Sewer RCP	198		\$74.00	\$14,652	
4	Catch Basin	3		\$3,500.00	\$10,500	
5	Manhole	4	EA	\$4,000.00	\$16,000	
		Sto	orm Dr	ainage Subtotal	\$54,22	
	Total Estimated Site Construction Cos	ts			\$173,01	
	Cost plus 1.					



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Preliminary Plaza Plan – Daily Activity





View from Hay Street



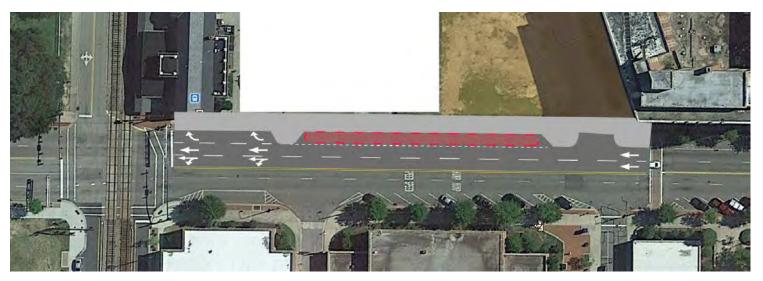


Hay Street Restriping





CURRENT TRAFFIC PATTERN



PROPOSED TRAFFIC PATTERN

Cost Estimates



PCH, Stewart and Barnhill have arrived at the following concept budget estimates:

- Infrastructure: \$259,524
- Plaza: \$1.56 Million*
- Soft Costs: \$248,000
- Total: \$2.07 Million

^{*}Includes Cost of Fountain

Next Steps



- Revise design based on Council feedback
- Coordinate with Astros/Populous/Barton Malow on any revisions
- Meet with PWC to discuss their participation
- Explore naming rights opportunities
- Propose final plans to Council for approval
- Move towards Construction Documents for formal pricing and permitting

Appendix A – Plaza Cost Estimate





Conceptual Estimate

Fayetteville Ballpark - Plaza

Fayetteville, NC

Estimate Date:		Sitework & Pla September		
Division 2: Site Work				Ī
DEMOLITION / SALVAGE	\$	15,000	\$ 0.21	
EARTHWORK.	\$	68,750	\$ 0.95	
EROSION CONTROL ALLOWANCE	\$	7,500	\$ 0.10	
UNSUITABLE SOILS ALLOW	\$	50,000	\$ 0.69	
STORM DRAINAGE	S	10,000	\$ 0.14	
WATER / SEWER	\$	1	\$ 9	By others
ASPHALT, CURB, STONE	\$	12	\$ -	None Indicated
SIDEWALKS & PAVERS	\$	322,592	\$ 4.48	
RETAINING WALLS	\$	89,300	\$ 1.24	
SITE LIGHTING / ELECTRICAL	S	75,000	\$ 1.04	
HARDSCAPE/LANDSCAPE/FOUNTAIN	\$	604,022	\$ 8.39	
Subtotal Subcontract Costs	\$	1,242,164	\$ 17.25	
SUBCONTRACTOR BONDS	\$	14,906	\$ 0.21	
Subcontract Costs with Bonds	\$	1,257,070	\$ 17.46	
CONSTRUCTION CONTINGENCY	\$	37,712	\$ 0.52	
PRECONSTRUCTION CONTINGENCY	\$	37,712	\$ 0.52	
ESCALATION	\$	25,141	\$ 0.35	
Cost of Work Subtotal	\$	1,357,636	\$ 18.86	
BUILDING PERMIT - By Owner	\$	-	\$ -	
GENERAL CONDITIONS	S	100,000	\$ 1.39	
GENERAL REQUIREMENTS	\$	14,576	\$ 0.20	
INSURANCES (P&P Excluded)	\$	14,722	\$ 0.20	
CM FEE	\$	74,347	\$ 1.03	Indudes precon
Totals	\$	1,561,281	\$ 21,68	

72,000 SQFT