

# **City Council Work Session February 5, 2018**

## **2018-2019 Annual Action Plan Economic & Community Development Department**

# Consolidated Plan

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- The 2015-2019 Consolidated Plan is a comprehensive plan that addresses the City's needs in the areas of:
  - decent affordable housing
  - economic opportunities
  - suitable living environments



# Funding Sources

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## 2017-2018 Funding Sources

## Amount

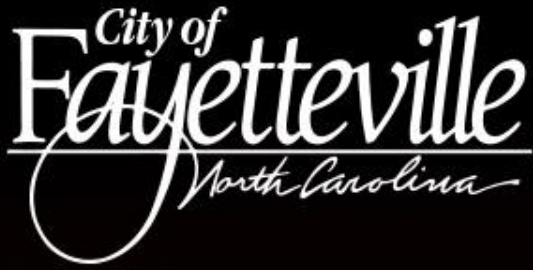
Community Development Block Grant (CDBG)	\$ 1,303,819
CDBG Program Income	\$ 167,654
CDBG Prior Year Funds	\$ 298,595
HOME Investment Partnership (HOME)	\$ 583,661
HOME Program Income	\$ 291,621
HOME Prior Year Funds	\$ 315,879
City (HOME match)	\$ 0
<b>Total</b>	<b>\$ 2,961,229</b>

## 2017-2018 Projects

#	Project Name	Revised Amount	Funding Source
1	Housing Rehabilitation Program Fayetteville Urban Ministry (\$150,000)	\$203,315 – CDBG \$482,795 – HOME \$ 686,110	CDBG/HOME
2	Acquisition and Demolition Program	\$60,000	CDBG
3	CHDO-Habitat for Humanity (Oakridge Estates)	\$400,000	HOME
4	Emergency Housing Repair Program	\$150,000	CDBG
5	Targeted Area Revitalization Program	\$200,000	CDBG
6	Homebuyers Education Program - Action Pathways	\$9,598	CDBG
7	West Fayetteville Place Apartments	\$200,000	HOME
8	McArthur Park Apartments	\$50,000	HOME
9	Business Assistance Program	\$300,000	CDBG
10	Small Business Development Grant Program	\$25,000	CDBG
11	CEED's Women Business Center	\$85,000	CDBG
12	Commercial Exterior Improvement Grant Program	\$60,000	CDBG
13	Small Business Retention Grant Program	\$60,000	CDBG

## 2017-2018 Projects

14	Section 108 Loan Payment	\$81,000	CDBG
15	Neighborhood Resource Centers (NRC)	\$115,000	CDBG
16	Job Skills Training Assistance Program	\$3,000	CDBG
17	Beautification Program	\$4,000	CDBG
18	Water and Sewer Assessment Assistance Program	\$40,000	CDBG
19	Utility Deposit Assistance Program	\$3,000	CDBG
20	Homeless Client Assistance Program	\$3,000	CDBG
21	Hope Center Homeless Shelter	\$10,000	CDBG
22	Fayetteville Area Operation Inasmuch Day Center	\$15,000	CDBG
23	True Vine Ministries	\$15,000	CDBG
24	Veterans Empowering Veterans	\$30,000	CDBG
25	Program Administration	\$298,155 - CDBG \$58,366 - HOME \$356,521 – Total	CDBG/HOME
	Total	\$2,961,229	



# Questions & Direction from Council