

CUMBERLAND COUNTY CDBG-DR AWARD - 2 YEAR ADJUSTED PROJECT BUDGET

Activity	Year 1	City Activ Alloc	County Activ Alloc	Year 2	City Activ Alloc	County Activ Alloc	Total
Infrastructure/Community Recovery[1]	1,900,000	1,900,000	0	1,900,000	1,900,000	0	\$3,800,000
Multi-Family Rental	\$1,500,000	\$795,000	\$705,000	\$3,400,000	\$1,802,000	\$1,598,000	\$4,900,000
Supportive Housing	\$1,250,000	\$0	\$1,250,000	\$1,250,000	\$0	\$1,250,000	\$2,500,000
Housing Recovery	\$5,280,000	\$4,224,000	\$1,056,000	\$3,380,000	\$2,704,000	\$676,000	\$8,660,000
Administration *	\$200,000		\$200,000	\$200,000		\$200,000	\$400,000
Planning *	\$500,000		\$500,000	\$500,000		\$500,000	\$1,000,000
Econ. Development[2]	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$0	\$2,000,000
Total Activities:	\$11,630,000	\$7,919,000	\$3,711,000	\$11,630,000	\$7,406,000	\$4,224,000	\$23,260,000

[1] Community Recovery Activities for the Homeless Shelter will be reviewed upon receipt of additional information for this funding request.

[2] Economic Development Activities will be administered by the Department of Commerce.

Two Year Project Activity Budget Total

\$15,325,000 CoF

\$7,935,000 County*

*alloc to county

\$23,260,000