

FY 19 TFA (5 New TFA and 14 Continuing Priority TFA for a total of 19 TFA)				
TFA	Director	Status @ retreat	Status for FY 19	Line #
Goal I: Safe and Secure Community				
FY 19 Develop a unified street lighting plan	Rob Stone	N/A	New FY 19 Council TFA	1.1
FY 19/ FY 18/ FY 17 Hurricane Matthew event, response & recovery	Jay Reinstein	On Schedule	Continued Council Priority for FY 19 (With focus on CDBG DR and HMPG)	1.2
FY 19/ FY 18/ FY 17/ FY 16 Complete study for a Joint 911 Center and seek Council approval	Kristoff Bauer	Stopped/Unprogrammed	Continued Council Priority for FY 19	1.3
FY 19/ FY 18/ FY 17 Expand corridor cameras	Michael Petti	Behind Schedule	Continued Council Priority for FY 19	1.4
Goal II: Diverse and Viable Economy				
FY 19 Develop an internship program	Barbara Hill	N/A	New FY 19 Council TFA	2.1
FY 19/ FY 18 / FY 17 Project Homerun Redevelopment	Kristoff Bauer	On Schedule	Continued Council Priority for FY 19	2.2
FY 19/ FY 18 Policy Direction for Murchison Road and corridor redevelopment	Cynthia Blot	Behind Schedule	Continued Council Priority for FY 19	2.3
FY 19/ FY 18/ FY 17 Execute approved plan to redevelop Centre City Business Park	Cynthia Blot	Behind Schedule	Continued Council Priority for FY 19	2.4
FY 19/ FY 18 Develop a targeted tax incentives policy	Cynthia Blot	Behind Schedule	Continued Council Priority for FY 19	2.5
Goal III: High Quality Built Environment				
FY 19 Develop MSD options for concentrated retail areas	Gerald Newton	N/A	New FY 19- Reconsider as TFA?	3.1
FY 19/ FY 18/ FY 17 Develop comprehensive review of broadband capabilities in city to leverage City's fiber assets to improve speed, liability and coverage	Dwayne Campbell	Behind Schedule	Continued Council Priority for FY 19	3.2
FY 19/ FY 18/ FY 17/ FY 16 Complete Comprehensive Land Use Plan	Gerald Newton	Pending	Continued Council Priority for FY 19	3.3
FY 19/ FY 18 Review changes to the Unified Development Ordinance	Gerald Newton	Pending	Continued Council Priority for FY 19	3.4
Goal IV: Desirable Place to Live, Work and Recreate				
FY 19/ FY 18/ FY 17 Complete Parks and Recreation Capital bond projects	Michael Gibson	On Schedule	Continued Council Priority for FY 19	4.1
FY 18/ FY 17/ FY 16 Airport Terminal Renovations	Bradley Whited	On Schedule	Continued Council Priority for FY 19	4.2
Goal V: Sustainable Organizational Capacity				
FY 19 Analyze and consider outsourcing of solid waste collection services	Rob Stone	N/A	New FY 19 TFA	5.1
Goal VI: Citizen Engagement and Partnerships				
FY 19 Develop options for a young adult engagement program	Michael Gibson	N/A	New FY 19 TFA	6.1
FY 19/ FY 18/ FY 17/ FY 16 Complete City Hall renovation including first floor	Kristoff Bauer	Behind Schedule	Continued Council Priority for FY 19	6.2
FY 19/ FY 18/ FY 17 RFP to rebrand City with community stakeholders	Kevin Arata	Completed	Continued Council Priority for FY 19 (New action plan in partnership with FC EDC)	6.3

Current TFA's that are either complete or anticipated to be complete by Yearend, June 30, 2018 <i>(Total of 16 TFA)</i>				
TFA	Director	Status @ retreat	Status at June 30, 2018	Line #
FY 18/ FY 17/ FY 16 Build fire station 12	Ben Major	On Schedule	Anticipated to be complete	C-1
FY 18/ FY17 Develop local small disadvantage business enterprise	Cheryl Spivey	Completed	Complete. Note to CMO to ensure performance reporting	C-2
FY 18/ FY17 Improve timeliness and quality of building trades inspections	Michael Bailey	Completed	Complete	C-3
FY 18 / FY 17 Complete study and develop a plan of action that will accelerate stormwater projects by 25%	Rob Stone	Completed	Complete	C-4
FY 15 Complete full implementation of FayWorx	Michael Bailey	Completed	Complete	C-5
FY 18/ FY 17 Complete pedestrian master plan and seek Council approval	Rob Stone	On Schedule	Anticipated to be complete	C-6
FY 18/ FY 17 Develop target area revitalization strategy	Cynthia Blot	On Schedule	Anticipated to be complete	C-7
FY 18 Adoption of Fayetteville Beautiful by Fayetteville Cumberland Parks and Recreation	Michael Gibson	On Schedule	Anticipated to be complete (Fay. Beautiful now operational under P&R.)	C-8
FY 18 Conduct an anti-poverty summit	Jay Reinstein	On Schedule	Anticipated to be complete (CMO bring back summit recommendations)	C-9
FY 18/ FY 17/ FY 16 Complete Cape Fear River Trail through Part C	Rob Stone	Behind Schedule	Anticipated to be complete	C-10
FY 18/ FY 17/ FY 16 Develop Homelessness Solution: Execute approved IA with County	Cynthia Blot	On Schedule	Anticipated to be complete (CMO to look at performance of COC)	C-11
FY 18/ FY 17/ FY 16/ FY 15 Execute TIP/ FAST Center	Randy Hume	Behind Schedule	Anticipated to be complete	C-12
FY 18/ FY 17/ FY 16 City gateways	Michael Gibson	On Schedule	Anticipated to be complete (Committee operational)	C-13
FY 18 Conduct a vehicle maintenance cost benefit analysis	Jay Reinstein	On Schedule	Anticipated to be complete	C-14
FY 18 Improve performance management and reporting	Rebecca Jackson	Completed	Complete	C-15
FY 16 Develop and launch new City website	Kevin Arata	Completed	Complete	C-16

Current TFA's that have been stopped or unprogrammed (<i>Total of 5 TFA</i>)				
TFA	Director	Status @ retreat	Status at June 30, 2018	Line #
FY 18 Establish a revolving loan pool for small business	Cynthia Blot	Stopped/Unprogrammed	Stopped/Unprogrammed- Removed as TFA	S-1
FY 18/ FY 17 Develop a Shaw Heights annexation implementation plan	Gerald Newton	Stopped/Unprogrammed	Stopped/Unprogrammed- Removed as TFA	S-2
FY 17 Develop preliminary land acquisition strategies for Shaw Heights	Gerald Newton	Stopped/Unprogrammed	Stopped/Unprogrammed- Removed as TFA	S-3
FY 18 Conduct a comprehensive housing study	Cynthia Blot	Behind Schedule	Stopped/Unprogrammed- Removed as TFA	S-4
FY 18 Develop and execute Ombudsman program for improved customer service	Doug Hewett	Stopped/Unprogrammed	Stopped/Unprogrammed- Removed as TFA	S-5