



Bond Committee Proposed Project Timelines

Project	FY17	FY18	FY19	FY20	FY21	FY22	FY23	GRANTS	BOND FUNDING	TOTAL
Senior Center (West)		\$4,140,000							\$5,000,000	
Land Acquisition	\$240,000									
Design	\$620,000									
Senior Center (East)					\$4,140,000				\$5,000,000	
Land Acquisition				\$240,000						
Design				\$620,000						
Brentwood School Park	\$100,000								\$800,000	\$1,090,000
Clark Park	\$175,000									
Mazarick Park	\$50,000									
Seabrook Park	\$100,000									
Dorothy Gilmore Recreation	\$200,000									
Massey Hill	\$75,000							\$290,000		
Martin Luther King, Jr. Park	\$100,000									
Design for Splash Pads	\$12,500	\$12,500							\$3,000,000	
Splash Pad Kiwanis	\$425,000									
Splash Pad Gilmore		\$425,000								
Splash Pad Cliffdale	\$425,000									
Splash Pad E.E. Miller	\$425,000									
Splash Pad Massey Hill	\$425,000									
Splash Pad Myers		\$425,000								
Splash Pad Baseball Stadium		\$425,000								
Cape Fear River Park						\$4,525,000			\$5,200,000	
Design				\$675,000						
Skateboard Park		\$700,000							\$1,000,000	
Land Acquisition	\$200,000									
Design	\$100,000									
Sports Field Complex				\$8,000,000					\$9,000,000	
Design				\$1,000,000						
Tennis Center					\$4,870,000				\$6,000,000	
Land Acquisition			\$400,000							
Design				\$730,000						
Annual Total	\$3,672,500	\$6,127,500	\$400,000	\$11,265,000	\$9,010,000	\$4,525,000	\$0		\$35,000,000	
Total per Issuance		\$10,200,000			\$24,800,000					