

Airport Commission 2017 Annual Report to City Council

Terminal Renovation Part I update:

- Airline Terminal Improvement Project; obtained the FAA - FAY entitlement totaling \$1,978,267.00. Also received new NCDOT – FAY funding for Commercial Service Airports, where FAY was awarded \$2,279,340 for 2018 & 2019. All of these funds were allocated toward Terminal Renovation Part I (Construction)
- Foundations are being poured for Concourse A.
- Steel is being erected for relocated TSA checkpoint.
- Work is progressing on installation of stormwater drains and duct bank
- New electrical room, transformer, and emergency generator conduits are installed.

Air Service:

- Aircraft type – Both United and American have converted turboprop service to regional jets (RJs) in 2017. American has a mix of 50-seat, 70-seat, and 90-seat RJs. United replaced the Q200 turboprops (37 seat) with Embraer Regional Jet (ERJ) 145s; 50-seat aircraft.

Economic Development:

- Approved Sierra Nevada Corporation (SNC) consolidated three year lease.
- Increased General Aviation (GA) rates and charges, following completion of a market study

Administrative report:

- Stormwater Certification passed North Carolina Division of Water Quality (NCDWQ) Annual Inspection
- Hired new Marketing Specialist

Statistics:

- 2017 Passenger Enplanement and Deplanement numbers have increased **8.1%** over 2016, for a combined total of **481,178** annual passengers.
- 42.1 % Personal, 30.3 % Business, and 25.4 % Military passengers
- 2017 Total USO visitors 32,198

Looking Forward:

- Bidding Terminal Part II in 2019.
- Receiving the second \$10 million discretionary funding from FAA in August of 2019.