

PROPOSED TRANSIT FARES

Public Hearing

May 29, 2018



Background

- Proposed in FY 2019 Budget
- Fares last increased April 2013
- Improved Services
 - New Transit Center
 - Sunday Service
 - Reduced Ride & Wait Times (Routes 14, 16, 17)
- All Fare Categories
- Transition to Cashless ADA Paratransit



Comparison with Peer Cities

- Current Fares Lower/Mid-Range
- Some Categories Lower
 - Senior & Disabled Discount
 - ADA Paratransit
- Fare Recovery Slightly Lower
- Other Factors
 - Local Funding to Service Population- Slighty Lower
 - Fare % of State & Local Funding-Lower

Transit Operating Fund Funding Sources FY 2007 - FY2017 Actual, FY 2018 - FY2019 Budget Service/New Transit Center 12,000,000 Strickland Bridge Road/Fort Bragg **Expanded Evening Service VA Medical Center Extend** to CFV North Earlier Saturday Services General Fund 10,000,000 **/Enterprise** Ave Subsidy 8,000,000 Other 6,000,000 Vehicle License Tax 31 4,000,000 New Federal/State R Sunday Grants 2,000,000 Bus Fares FY 2007 2008 2009 2010 2012 2012 2013 2014 2015 2016 2017 Judget Budget FY 2018 FY 2018 FY 2018 FY 2018 FY 2019 FY 201



Proposed Fares

- Adult Full Fare (1-Ride)
- Seniors & Disabled (1-Ride)
- Day Pass Adult (24 Hrs)
- Day Pass Senior/Disabled
- Day Pass Youth (<18 Yrs)
- ADA One Ride
 - ADA 6-Ride Pass
- ADA 20-Ride Pass
- 30-Day Pass Adult
- 30-Day Pass Senior/Disabled

\$1.25 to \$1.50 \$0.50 to \$0.65 \$3.00 to \$4.00 \$1.50 to \$2.00 \$2.00 to \$2.50 \$2.00 to \$2.50 New \$15 \$35 to \$44 \$40 to \$48 \$17 to \$24

Note: Fixed Route passes allow unlimited rides including round trips for a specified period beginning with first use



Summary

- Public Meetings/Workshops – May 22 & 23
 - Comments Received to Date
- Supported By FACT
- Public Hearing
- Questions?



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