CDBG HOME
2018 Allocation

Programs	CDBG: Allocation	Program Income	Prior Year	HOME: Allocation	Program Income	Prior Year	2018 CDBG	Home	Increase CDBG	Increase HOME
	$ 1,294,448	**$ 170,416**	**$ 86,118**	**$ 577,449**	**$ 683,514**	**$ 57,485**	**$ 1,421,514**	**$ 835,404**		
Total	**$ 1,550,982**			**$ 1,318,448**			**$ 1,678,048**	**$ 1,576,403**	**$ 127,066**	**$ 257,955**
Housing Rehab:	$ 150,000			$ 363,203			$ 150,000	$ 581,158		**$ 217,955**
A & D	$ 60,000						$ 100,000		**$ 40,000**	**$ -**
Oakridge Estates				$ 474,500				$ 474,500	**$ -**	**$ -**
EHRP	$ 150,000						$ 150,000		$ -	$ -
Target Area	$ 75,000						$ 75,000		$ -	$ -
Homebuyers	$ 8,500						$ 8,500		$ -	$ -
McArthur Apts				$ 350,000				$ 350,000	$ -	$ -
BAP	$ 297,510						$ 297,510		$ -	$ -
Sm Bz dev	$ 25,000						$ 25,000		$ -	$ -
CEED	$ 60,000						$ 60,000		$ -	$ -
Commercial Façade	$ 60,000						$ 60,000		$ -	$ -
Sm Bz Retention	$ 60,000						$ 60,000		$ -	$ -
Sec 108 pymt	$ 81,000						$ 81,000		$ -	$ -
NRC's	$ 75,000						$ 75,000		$ -	$ -
Job Skills	$ 10,000						$ 20,000		**$ 10,000**	$ -
Beautification	$ 4,000						$ 4,000		$ -	$ -
Water & Sewer	$ 40,000						$ 100,000		**$ 60,000**	$ -
Utility Deposit	$ 3,000						$ 3,000		$ -	$ -
Homeless client	$ 4,000						$ 4,000		$ -	$ -
Hope Center	$ 10,000						$ 10,000		$ -	$ -
Inasmuch	$ 10,000						$ 10,000		$ -	$ -
Endeavors	$ 10,000						$ 10,000		$ -	$ -
Veterans Emp	$ 30,000						$ 30,000		$ -	$ -
Salvation Army	$ 10,000						$ 10,000		$ -	$ -
Program Adm	$ 292,972			$ 57,745			$ 310,038	$ 97,745	**$ 17,066**	**$ 40,000**
Summer Youth	$ 25,000						$ 25,000		**$ -**	**$ -**
Hoke Loop				$ 73,000				$ 73,000	$ -	$ -
Total:	$ 1,550,982			$ 1,318,448			$ 1,678,048	$ 1,576,403	$ 127,066	$ 257,955

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