

Stadium & Entertainment Venue Budget

19-Mar-18

Construction

GMP \$ 30,386,287

Sales Tax Credit \$ (515,423)

Owners Preference

Scoreboard, Etc. \$ 3,900,000

Soft Costs

Design, Engineering \$ 2,500,000

Inspections, Project Management \$ 1,039,238

Contingency \$ 200,000

Total	\$ 37,510,102
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Finance Issuance Cost	\$ 375,000
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Total Appropriation	\$ 37,885,102
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Current Appropriation	\$ 33,000,000
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Additional Appropriation	\$ 4,885,102
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