

2018-2019 BUDGET ORDINANCE AMENDMENT
CHANGE 2019-10

BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

That the City of Fayetteville Budget Ordinance adopted June 11, 2018 is hereby amended as follows:

Section 1. It is estimated that the following revenues and other financing sources will be available during the fiscal year beginning July 1, 2018, and ending June 30, 2019, to meet the appropriations listed in Section 2.

<u>Item</u>	<u>Listed As*</u>	<u>Revision</u>	<u>Revised Amount</u>
<u>Schedule A: General Fund</u>			
Fund Balance Appropriation	\$ 10,963,197	\$ 1,250,000	\$ 12,213,197
All Other General Fund Revenues and OFS	165,071,281	-	165,071,281
Total Estimated General Fund	<u>\$ 176,034,478</u>	<u>\$ 1,250,000</u>	<u>\$ 177,284,478</u>
Revenues and Other Financing Sources			

Section 2. The following amounts are hereby appropriated for the operations of the City Government and its activities for the fiscal year beginning July 1, 2018, and ending June 30, 2019, according to the following schedules:

<u>Item</u>	<u>Listed As*</u>	<u>Revision</u>	<u>Revised Amount</u>
<u>Schedule A: General Fund</u>			
Other Appropriations	\$ 29,445,276	\$ 1,250,000	\$ 30,695,276
All Other General Fund Appropriations	146,589,202	-	146,589,202
Total Estimated General Fund Expenditures	<u>\$ 176,034,478</u>	<u>\$ 1,250,000</u>	<u>\$ 177,284,478</u>

* Reflects presumed adoption of Budget Ordinance Amendment 2019-9 also presented for Council consideration on December 10, 2018.

Adopted this 10th day of December, 2018.