

BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

That the City of Fayetteville Budget Ordinance adopted June 11, 2018 is hereby amended as follows:

Section 1. It is estimated that the following revenues and other financing sources will be available during the fiscal year beginning July 1, 2018, and ending June 30, 2019, to meet the appropriations listed in Section 2.

<u>Item</u>	<u>Listed As</u>	<u>Revision</u>	<u>Revised Amount</u>
<u>Schedule A: General Fund</u>			
Fund Balance Appropriation	\$ 12,263,197	\$ 354,000	\$ 12,617,197
All Other General Fund Revenues and OFS	165,071,281	-	165,071,281
Total Estimated General Fund Revenues and Other Financing Sources	<u>\$ 177,334,478</u>	<u>\$ 354,000</u>	<u>\$ 177,688,478</u>

Section 2. The following amounts are hereby appropriated for the operations of the City Government and its activities for the fiscal year beginning July 1, 2018, and ending June 30, 2019, according to the following schedules:

<u>Item</u>	<u>Listed As</u>	<u>Revision</u>	<u>Revised Amount</u>
<u>Schedule A: General Fund</u>			
Support Services and Administration	\$ 17,030,390	\$ 354,000	\$ 17,384,390
All Other General Fund Appropriations	160,304,088	-	160,304,088
Total Estimated General Fund Expenditures	<u>\$ 177,334,478</u>	<u>\$ 354,000</u>	<u>\$ 177,688,478</u>

Adopted this 13th day of May, 2019.