

BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

That the City of Fayetteville Budget Ordinance adopted June 11, 2018 is hereby amended as follows:

Section 1. It is estimated that the following revenues and other financing sources will be available during the fiscal year beginning July 1, 2018, and ending June 30, 2019, to meet the appropriations listed in Section 2.

<u>Item</u>	<u>Listed As</u>	<u>Revision</u>	<u>Revised Amount</u>
<u>Schedule A: General Fund</u>			
Refunding Bond Proceeds	\$ -	\$ 2,531,739	\$ 2,531,739
All Other General Fund Revenues and OFS	177,688,478	-	177,688,478
Total Estimated General Fund Revenues and Other Financing Sources	<u>\$ 177,688,478</u>	<u>\$ 2,531,739</u>	<u>\$ 180,220,217</u>

Section 2. The following amounts are hereby appropriated for the operations of the City Government and its activities for the fiscal year beginning July 1, 2018, and ending June 30, 2019, according to the following schedules:

<u>Item</u>	<u>Listed As</u>	<u>Revision</u>	<u>Revised Amount</u>
<u>Schedule A: General Fund</u>			
Other Appropriations	\$ 30,695,276	\$ 2,531,739	\$ 33,227,015
All Other General Fund Appropriations	146,993,202	-	146,993,202
Total Estimated General Fund Expenditures	<u>\$ 177,688,478</u>	<u>\$ 2,531,739</u>	<u>\$ 180,220,217</u>

Adopted this 28th day of May, 2019.