

**Parks and Recreation Bond Funding Package**

Project	FY17	FY18	FY19	FY20	FY21	FY22	FY23	GRANTS/OTHER SOURCES	BOND/CITY FUNDING	TOTAL	Future Unfunded
Senior Center (West) Construction Soft Costs			\$6,380,000 \$490,685						\$7,000,000	\$7,000,000	
Senior Center (East) Feasibility Study Land Acquisition Site Development Soft Costs Construction		\$53,010	\$ 6,990 \$ 100,000 \$ 2,000,000	\$ 590,000	\$ 2,780,000			\$30,000	\$5,500,000	\$5,530,000	
Brentwood School Park Clark Park Mazarick Park Seabrook Park Dorothy Gilmore Recreation Massey Hill Martin Luther King, Jr. Park	\$2,752 \$5,794	\$75,698 \$36,826 \$19,944 \$34,180	\$21,550 \$132,380 \$30,056 \$31,406 \$298,048 \$15,185 \$100,000					\$100,000 \$290,000	\$800,000	\$1,190,000	
Splash Pad Kiwanis Splash Pad Gilmore Splash Pad Cliffdale Splash Pad E.E. Miller Splash Pad Massey Hill Splash Pad Myers Stadium Play Space Plaza Fountain	\$976	\$427,073	\$431,159						\$2,089,439	\$2,089,439	\$425,000 \$425,000
Cape Fear River Park Soft Costs Construction						\$400,000	\$3,110,561		\$3,510,561	\$3,510,561	
Skateboard Park Soft Costs Park Construction Support Construction			\$150,000 \$600,000 \$250,000						\$1,000,000	\$1,000,000	
Sports Field Complex Soft Costs Site Infrastructure Construction			\$600,000	\$1,500,000 \$3,400,000					\$5,500,000	\$5,500,000	
Tennis Center Land Acquisition Soft Costs Construction						\$380,000	\$750,000 \$4,870,000		\$6,000,000	\$6,000,000	
Jordan Soccer Complex Design Construction			\$250,000	\$3,250,000					\$3,500,000	\$3,500,000	
Project Management Signage	\$91,500 \$4,275	\$840	\$3,385						\$100,000	\$100,000	
<b>Annual Total</b>	<b>\$147,735</b>	<b>\$1,881,230</b>	<b>\$12,360,474</b>	<b>\$8,740,000</b>	<b>\$2,780,000</b>	<b>\$780,000</b>	<b>\$8,730,561</b>	<b>\$420,000</b>	<b>\$35,000,000</b>	<b>\$35,420,000</b>	<b>\$850,000</b>
<b>Total per Issuance</b>			<b>\$13,969,439</b>		<b>\$11,520,000</b>		<b>\$9,510,561</b>				