Parks and Recreation Bond Funding Package

Project	FY17	FY18	FY19	FY20	FY21	FY22	FY23	PROJECT AREA TOTAL EXPENDITURES	GRANTS/OTHER SOURCES	BOND/CITY FUNDING	TOTAL	FUTURE UNFUNDED
Senior Center (West)								$7,000,000		$7,000,000	$7,000,000	
Construction			$773,019	$5,736,296								
Soft Costs		$129,315	$118,091	$243,279								
Senior Center (East)								$5,525,800		$5,497,900	$5,525,800	
Feasibility Study		$53,010	$2,790						$27,900			
Land Acquisition			$70,396	$29,604								
Site Development			$21,200	$1,978,800								
Soft Costs				$590,000								
Construction					$2,780,000							
Brentwood School Park	$2,752	$75,698		$21,550				$1,190,000		$800,000	$1,190,000	
Clark Park	$5,794	$36,826	$58,497	$73,883								
Mazarick Park		$19,944	$1,398	$28,658								
Seabrook Park	$34,414	$34,180	$16,780	$14,626								
Dorothy Gilmore Recreation	$1,952		$20,333	$277,715					$100,000			
Massey Hill	$5,272	$344,543	$3,125	$12,060					$290,000			
Martin Luther King, Jr. Park				$100,000								
Splash Pad Kiwanis	$976	$427,073	$38					$2,092,139		$2,092,139	$2,092,139	
Splash Pad Gilmore			$110,608	$318,559								
Splash Pad Cliffdale												$425,000
Splash Pad E.E. Miller												$425,000
Splash Pad Massey Hill	$800	$418,271	$1,515	$8,989								
Splash Pad Myers		$341,530	$69,211	$14,569								
Stadium Play Space			$137,492	$192								
Plaza Fountain			$96,200	$146,116								
Cape Fear River Park								$5,296,058	**$1,482,920**	$3,681,153	$5,296,058	
Soft Costs						$400,000			**$131,985**			
Construction							**$4,896,058**					
Skateboard Park								$1,000,000		$1,000,000	$1,000,000	
Soft Costs		$38,194	$22,136	$89,670								
Park Construction			$6,825	$593,175								
Support Construction				$250,000								
Sports Field Complex*								$8,750,000		$8,750,000	$8,750,000	
Soft Costs				$121,230	$478,770							
Land Acquisition					$250,000							
Site Infrastructure						$1,500,000						
Construction						$6,400,000						
McArthur Sports Field Complex								$50,828		$50,828	$50,828	
Design				$50,828								
Jordan Soccer Complex								$31,365		$31,365	$31,365	
Design				$31,365								
Tennis Center								$6,000,000		$6,000,000	$6,000,000	
Land Acquisition				**$380,000**								
Soft Costs				**$750,000**								
Construction					**$4,870,000**							
Project Management	$91,500							$96,615		$96,615	$96,615	
Signage	$4,275	$840										
Annual Total	**$147,735**	**$1,919,424**	**$1,529,654**	**$11,861,164**	**$8,378,770**	**$8,300,000**	**$4,896,058**	**$37,032,805**	**$2,032,805**	**$35,000,000**	**$37,032,805**	**$850,000**
Total per Issuance												

***Location to be decided**