Segra Stadium 30 Year Capital Plan

Grouping	Location/Category	Item	Frequency of repairs & replacement in years	Estimated Cost per occurrence in FY 2019 Dollars	2020 Year 2	2021 Year 3	2022 Year 4	2023 Year 5	2024 Year 6	2025 Year 7	2026 Year 8	2027 Year 9	2028 Year 10	2029 Year 11	2030 Year 12	2031 Year 13	2032 Year 14	2033 Year 15	2034 Year 16	2035 Year 17	2036 Year 18	2037 Year 19	2038 Year 20	2039 Year 21	2040 Year 22	2041 Year 23	2042 Year 24	2043 Year 25	2044 Year 26	2045 Year 27	2046 Year 28	2047 Year 29	2048 Year 30	2049 Year 31	Total Cost	Priority 1	Priority 2	Priority 3	Priority 4
Architecture	Field Level	Backstop Netting	10	25,000	-	-	-	-	-	-	-	-	32,919	-	-	-	-	-	-	-	-	-	43,838	-	-	-	-	-	-	-	-	-	58,914	-	135,371	$ 135,371			
Architecture	Field Level	Batters Eye	10	50,000	-	-	-	-	-	-	-	-	65,259	-	-	-	-	-	-	-	-	-	87,675	-	-	-	-	-	-	-	-	-	117,828	-	270,742				$ 270,742
Architecture	Field Level	Wall Padding	10	100,000	-	-	-	-	-	-	-	-	130,477	-	-	-	-	-	-	-	-	-	175,351	-	-	-	-	-	-	-	-	-	235,657	-	541,484	$ 541,484			
Architecture	Field Level	Home Clubhouse	10	145,900	-	-	-	-	-	-	-	-	190,366	-	-	-	-	-	-	-	-	-	255,837	-	-	-	-	-	-	-	-	-	343,823	-	790,036	$ 790,036			
Architecture	Field Level	Home - Weight Room	10	92,800	-	-	-	-	-	-	-	-	121,083	-	-	-	-	-	-	-	-	-	162,725	-	-	-	-	-	-	-	-	-	218,686	-	502,498	$ 502,498			
Architecture	Field Level	Home - Players Lounge	10	27,250	-	-	-	-	-	-	-	-	35,490	-	-	-	-	-	-	-	-	-	47,695	-	-	-	-	-	-	-	-	-	64,099	-	147,284		$ 147,284		
Architecture	Field Level	Home - Equipment Room	10	7,900	-	-	-	-	-	-	-	-	10,308	-	-	-	-	-	-	-	-	-	13,853	-	-	-	-	-	-	-	-	-	18,617	-	42,777		$ 42,777		
Architecture	Field Level	Home - Coaches Locker Area	10	34,250	-	-	-	-	-	-	-	-	44,623	-	-	-	-	-	-	-	-	-	59,970	-	-	-	-	-	-	-	-	-	80,595	-	185,188		$ 185,188		
Architecture	Field Level	Home - Coaches Wet Areas	10	20,800	-	-	-	-	-	-	-	-	27,139	-	-	-	-	-	-	-	-	-	36,473	-	-	-	-	-	-	-	-	-	49,017	-	112,629		$ 112,629		
Architecture	Field Level	Home - Meeting Room	10	7,850	-	-	-	-	-	-	-	-	10,242	-	-	-	-	-	-	-	-	-	13,765	-	-	-	-	-	-	-	-	-	18,499	-	42,507		$ 42,507		
Architecture	Field Level	Home - Offices	10	7,600	-	-	-	-	-	-	-	-	9,916	-	-	-	-	-	-	-	-	-	13,327	-	-	-	-	-	-	-	-	-	17,910	-	41,153		$ 41,153		
Architecture	Field Level	Home - Training Room	10	49,950	-	-	-	-	-	-	-	-	65,198	-	-	-	-	-	-	-	-	-	87,500	-	-	-	-	-	-	-	-	-	117,505	-	270,201		$ 270,201		
Architecture	Field Level	Home - Wet Areas	10	31,350	-	-	-	-	-	-	-	-	40,839	-	-	-	-	-	-	-	-	-	54,885	-	-	-	-	-	-	-	-	-	73,785	-	169,485		$ 169,485		
Architecture	Field Level	Visitors Clubhouse	12	102,850	-	-	-	-	-	-	-	-	-	-	142,239	-	-	-	-	-	-	-	-	-	-	-	202,885	-	-	-	-	-	-	-	345,184	$ 345,184			
Architecture	Field Level	Visitors - Coaches Locker Area	12	19,900	-	-	-	-	-	-	-	-	-	-	27,546	-	-	-	-	-	-	-	-	-	-	-	39,274	-	-	-	-	-	-	-	66,821		$ 66,821		
Architecture	Field Level	Visitors - Coaches Wet Areas	12	21,650	-	-	-	-	-	-	-	-	-	-	29,899	-	-	-	-	-	-	-	-	-	-	-	42,629	-	-	-	-	-	-	-	72,529		$ 72,529		
Architecture	Field Level	Visitors - Manager's Office	12	3,675	-	-	-	-	-	-	-	-	-	-	5,087	-	-	-	-	-	-	-	-	-	-	-	7,253	-	-	-	-	-	-	-	12,340		$ 12,340		
Architecture	Field Level	Visitors - Training Room	12	16,600	-	-	-	-	-	-	-	-	-	-	22,976	-	-	-	-	-	-	-	-	-	-	-	32,762	-	-	-	-	-	-	-	55,740		$ 55,740		
Architecture	Field Level	Visitors - Wet Areas	12	26,250	-	-	-	-	-	-	-	-	-	-	36,267	-	-	-	-	-	-	-	-	-	-	-	51,708	-	-	-	-	-	-	-	87,975		$ 87,975		
Architecture	Field Level	Umpires Locker Area	12	11,200	-	-	-	-	-	-	-	-	-	-	15,503	-	-	-	-	-	-	-	-	-	-	-	22,104	-	-	-	-	-	-	-	37,608		$ 37,608		
Architecture	Field Level	Umpires Wet Areas	12	16,450	-	-	-	-	-	-	-	-	22,701	-	-	-	-	-	-	-	-	-	32,397	-	-	-	32,397	-	-	-	-	-	-	-	55,068		$ 55,068		
Architecture	Field Level	Maintenance Shop	10-15	14,850	-	-	-	-	-	-	-	-	-	-	-	21,230	-	-	-	-	-	-	-	-	-	-	-	-	31,176	-	-	-	-	-	52,406				$ 52,406
Architecture	Field Level	Groundskeeper - Locker	10-15	650	-	-	-	-	-	-	-	-	-	-	-	964	-	-	-	-	-	-	-	-	-	-	-	-	1,445	-	-	-	-	-	2,428			$ 2,428	
Architecture	Field Level	Groundskeeper - Office	10-15	1,080	-	-	-	-	-	-	-	-	-	-	-	1,511	-	-	-	-	-	-	-	-	-	-	-	-	2,219	-	-	-	-	-	3,731			$ 3,731	
Architecture	Field Level	Bullpen - Home	10-15	10,050	-	-	-	-	-	-	-	-	-	-	13,842	-	-	-	-	-	-	-	-	-	-	-	19,736	-	-	-	-	-	-	-	33,578		$ 33,578		
Architecture	Field Level	Bullpen - Visitors	10-15	10,050	-	-	-	-	-	-	-	-	-	-	13,842	-	-	-	-	-	-	-	-	-	-	-	19,736	-	-	-	-	-	-	-	33,578		$ 33,578		
Architecture	Field Level	Playing Field	10	220,000	-	-	-	-	-	-	-	-	287,050	-	-	-	-	-	-	-	-	-	385,771	-	-	-	-	-	-	-	-	-	518,444	-	1,191,265	$ 1,191,265			
Architecture	Field Level	Laundry - Washer	12	20,000	-	-	-	-	-	-	-	-	-	-	27,685	-	-	-	-	-	-	-	-	-	-	-	39,472	-	-	-	-	-	-	-	67,156			$ 67,156	
Architecture	Field Level	Laundry - Dryer	12	20,000	-	-	-	-	-	-	-	-	-	-	27,685	-	-	-	-	-	-	-	-	-	-	-	39,472	-	-	-	-	-	-	-	67,156			$ 67,156	
Architecture	Main Concourse	Restrooms - Men	10	61,550	-	-	-	-	-	-	-	-	80,309	-	-	-	-	-	-	-	-	-	107,928	-	-	-	-	-	-	-	-	-	145,047	-	333,284	$ 333,284			
Architecture	Main Concourse	Restrooms - Women	10	139,000	-	-	-	-	-	-	-	-	181,363	-	-	-	-	-	-	-	-	-	243,737	-	-	-	-	-	-	-	-	-	327,583	-	752,663	$ 752,663			
Architecture	Main Concourse	Restrooms - Family	10	3,400	-	-	-	-	-	-	-	-	4,436	-	-	-	-	-	-	-	-	-	5,962	-	-	-	-	-	-	-	-	-	8,012	-	18,410	$ 18,410			
Architecture	Main Concourse	Bar - Home Plate	10	50,950	-	-	-	-	-	-	-	-	66,476	-	-	-	-	-	-	-	-	-	89,341	-	-	-	-	-	-	-	-	-	120,097	-	275,886	$ 275,886			
Architecture	Main Concourse	Security Office	15	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4,538	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,070	-	11,607			$ 11,607	
Architecture	Main Concourse	Janitor's Room	15	2,200	-	-	-	-	-	-	-	-	-	-	-	-	-	3,328	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,184	-	8,512				$ 8,512
Architecture	Main Concourse	Kitchen	10-15	11,450	-	-	-	-	-	-	-	-	-	-	15,905	-	-	-	-	-	-	-	-	-	-	-	22,077	-	-	-	-	-	-	-	36,581		$ 36,581		
Architecture	Main Concourse	Commissary	10-15	16,730	-	-	-	-	-	-	-	-	-	-	23,144	-	-	-	-	-	-	-	-	-	-	-	32,998	-	-	-	-	-	-	-	56,143		$ 56,143		
Architecture	Main Concourse	Commissary - Dry Storage	15	1,030	-	-	-	-	-	-	-	-	-	-	-	-	-	2,466	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,841	-	6,307				$ 6,307
Architecture	Main Concourse	Commissary - Office	15	1,450	-	-	-	-	-	-	-	-	-	-	-	-	-	2,193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,417	-	5,610			$ 5,610	
Architecture	Main Concourse	Trash Room	15	4,400	-	-	-	-	-	-	-	-	-	-	-	-	-	6,655	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,369	-	17,024				$ 17,024
Architecture	Main Concourse	Team Store	8-10	103,350	-	-	-	-	-	-	-	130,931	-	-	-	-	-	-	-	-	-	175,946	-	-	-	-	-	-	-	229,570	-	-	-	-	336,437	$ 336,437			
Architecture	Main Concourse	Office - Retail	15	2,370	-	-	-	-	-	-	-	-	-	-	-	-	-	3,585	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,586	-	9,170			$ 9,170	
Architecture	Main Concourse	First Aid Room	12-15	2,130	-	-	-	-	-	-	-	-	-	-	-	-	3,128	-	-	-	-	-	-	-	-	-	-	-	-	-	4,731	-	-	-	7,859			$ 7,859	
Architecture	Main Concourse	Box Office	10	8,625	-	-	-	-	-	-	-	-	11,319	-	-	-	-	-	-	-	-	-	15,212	-	-	-	-	-	-	-	-	-	20,443	-	46,974		$ 46,974		
Architecture	Main Concourse	Ticket Mgr. Office	10	2,650	-	-	-	-	-	-	-	-	3,392	-	-	-	-	-	-	-	-	-	4,559	-	-	-	-	-	-	-	-	-	6,127	-	14,079			$ 14,079	
Architecture	Main Concourse	Administrative Office Area	8-10	84,200	-	-	-	-	-	-	-	106,662	-	-	-	-	-	-	-	-	139,170	-	-	-	-	-	-	-	-	181,585	-	-	-	-	427,417			$ 427,417	
Architecture	Main Concourse	Bar - Right Field	10	116,250	-	-	-	-	-	-	-	-	151,892	-	-	-	-	-	-	-	-	-	203,845	-	-	-	-	-	-	-	-	-	273,901	-	629,476		$ 629,476		
Architecture	Main Concourse	Grill - Right Field	10	72,050	-	-	-	-	-	-	-	-	93,944	-	-	-	-	-	-	-	-	-	126,252	-	-	-	-	-	-	-	-	-	169,673	-	389,869			$ 389,869	
Architecture	Main Concourse	Batting Tunnel	12	218,850	-	-	-	-	-	-	-	-	-	-	302,940	-	-	-	-	-	-	-	-	-	-	-	431,918	-	-	-	-	-	-	-	734,859		$ 734,859		
Architecture	Main Concourse	Kids Zone	12	318,450	-	-	-	-	-	-	-	-	-	-	440,809	-	-	-	-	-	-	-	-	-	-	-	628,489	-	-	-	-	-	-	-	1,069,298		$ 1,069,298		
Architecture	Main Concourse	Flag Poles	15	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	22,689	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22,689				$ 22,689
Architecture	Club Level	Suite 1	8-10	38,550	-	-	-	-	-	-	-	48,771	-	-	-	-	-	-	-	61,781	-	-	-	-	-	-	-	78,263	-	-	-	-	-	-	188,814	$ 188,814			
Architecture	Club Level	Suite 2	8-10	38,200	-	-	-	-	-	-	-	48,391	-	-	-	-	-	-	-	61,300	-	-	-	-	-	-	-	77,653	-	-	-	-	-	-	187,343	$ 187,343			
Architecture	Club Level	Suite 3	8-10	38,200	-	-	-	-	-	-	-	48,391	-	-	-	-	-	-	-	61,300	-	-	-	-	-	-	-	77,653	-	-	-	-	-	-	187,343	$ 187,343			
Architecture	Club Level	Suite 4	8-10	38,200	-	-	-	-	-	-	-	48,391	-	-	-	-	-	-	-	61,300	-	-	-	-	-	-	-	77,653	-	-	-	-	-	-	187,343	$ 187,343			
Architecture	Club Level	Suite 5	8-10	38,200	-	-	-	-	-	-	-	48,391	-	-	-	-	-	-	-	61,300	-	-	-	-	-	-	-	77,653	-	-	-	-	-	-	187,343	$ 187,343			
Architecture	Club Level	Suite 6	8-10	38,100	-	-	-	-	-	-	-	48,264	-	-	-	-	-	-	-	61,139	-	-	-	-	-	-	-	77,449	-	-	-	-	-	-	186,853	$ 186,853			
Architecture	Club Level	Restroom - Men's	10-15	13,450	-	-	-	-	-	-	-	-	-	-	-	19,176	-	-	-	-	-	-	-	-	-	-	-	-	28,161	-	-	-	-	-	47,338	$ 47,338			
Architecture	Club Level	Restroom - Women's	10-15	11,700	-	-	-	-	-	-	-	-	-	-	-	16,681	-	-	-	-	-	-	-	-	-	-	-	-	24,497	-	-	-	-	-	41,179	$ 41,179			
Architecture	Club Level	Club Lounge	10-12	140,750	-	-	-	-	-	-	-	-	-	193,188	-	-	-	-	-	-	-	-	-	-	267,417	-	-	-	-	-	-	-	-	-	460,605	$ 460,605			
Architecture	Club Level	Party Deck	8-10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Architecture	Club Level	Sound Booth	12-15	1,540	-	-	-	-	-	-	-	-	-	-	-	2,196	-	-	-	-	-	-	-	-	-	-	-	-	3,224	-	-	-	-	-	5,420			$ 5,420	
Architecture	Club Level	Radio - Home	12-15	1,620	-	-	-	-	-	-	-	-	-	-	-	2,310	-	-	-	-	-	-	-	-	-	-	-	-	3,392	-	-	-	-	-	5,702			$ 5,702	
Architecture	Club Level	Radio - Visiting	12-15	1,200	-	-	-	-	-	-	-	-	-	-	-	2,139	-	-	-	-	-	-	-	-	-	-	-	-	3,141	-	-	-	-	-	5,279			$ 5,279	
Architecture	Club Level	Press Lounge	10	20,400	-	-	-	-	-	-	-	-	26,017	-	-	-	-	-	-	-	-	-	35,772	-	-	-	-	-	-	-	-	-	48,076	-	110,463		$ 110,463		
Architecture	Club Level	Writing Press	10	6,100	-	-	-	-	-	-	-	-	7,959	-	-	-	-	-	-	-	-	-	10,696	-	-	-	-	-	-	-	-	-	14,375	-	33,031		$ 33,031		
Architecture	Club Level	Storage	15	2,900	-	-	-	-	-	-	-	-	-	-	-	-	-	3,918	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,106	-	10,021				$ 10,021
Architecture	Club Level	Pantry	12	2,950	-	-	-	-	-	-	-	-	-	-	4,097	-	-	-	-	-	-	-	-	-	-	-	5,842	-	-	-	-	-	-	-	9,939				$ 9,939
Architecture	Club Level	Lobby	8-10	5,475	-	-	-	-	-	-	-	6,936	-	-	-	-	-	-	-	-	9,049	-	-	-	-	-	-	-	-	11,807	-	-	-	-	27,792	$ 27,792			
Architecture	Ballpark	Seating - General	12-15	538,800	-	-	-	-	-	-	-	-	-	-	768,200	-	-	-	-	-	-	-	-	-	-	-	-	-	1,128,128	-	-	-	-	-	1,896,328	$ 1,896,328			
Architecture	Ballpark	Seating - Club	10	64,500	-	-	-	-	-	-	-	-	84,158	-	-	-	-	-	-	-	-	-	113,101	-	-	-	-	-	-	-	-	-	151,998	-	349,257	$ 349,257			
Architecture	Ballpark	Hand Rails	15-20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Architecture	Ballpark	Doors - Metal	20	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	140,280	-	-	-	-	-	-	-	-	-	-	-	140,280			$ 140,280	
Architecture	Ballpark	Doors - Store Front	20	45,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	78,908	-	-	-	-	-	-	-	-	-	-	-	78,908			$ 78,908	
Architecture	Ballpark	Wayfinding	10-12	50,000	-	-	-	-	-	-	-	-	-	67,196	-	-	-	-	-	-	-	-	-	-	93,015	-	-	-	-	-	-	-	-	-	160,211		$ 160,211		
Architecture				-																																			
Architecture - Total					-	-	-	-	-	-	-	535,115	1,782,157	260,384	1,172,232	834,427	3,128	49,371	-	368,120	148,219	175,946	2,614,258	-	360,432	-	1,671,322	466,323	1,225,384	193,392	234,302	-	3,260,344	-	15,354,855				
MEP & Fire Protection	Mechanical	Roof Top Units (RTU) - 15 ton	15	175,000	-	-	-	-	-	-	-	-	-	-	-	-	-	264,703	-	-	-	-	-	-	-	-	-	-	-	-	-	-	412,399	-	677,102	$ 677,102			
MEP & Fire Protection	Mechanical	Roof Top Units (RTU) - 25 ton	15	207,050	-	-	-	-	-	-	-	-	-	-	-	-	-	313,106	-	-	-	-	-	-	-	-	-	-	-	-	-	-	487,809	-	800,915	$ 800,915			
MEP & Fire Protection	Mechanical	Roof Top Units (RTU) - 40 ton	15	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	151,259	-	-	-	-	-	-	-	-	-	-	-	-	-	-	235,657	-	386,916	$ 386,916			
MEP & Fire Protection	Mechanical	Variable Refrigerant Flow (VRF) Unit - 20 Ton	15	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	48,403	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75,410	-	123,813	$ 123,813			
MEP & Fire Protection	Mechanical	Variable Refrigerant Flow (VRF) Unit - 24 Ton	15	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	63,529	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98,976	-	162,505	$ 162,505			
MEP & Fire Protection	Mechanical	Variable Refrigerant Flow (VRF) Unit - 28 Ton	15	49,000	-	-	-	-	-	-	-	-	-	-	-	-	-	74,117	-	-	-	-	-	-	-	-	-	-	-	-	-	-	115,472	-	189,589	$ 189,589			
MEP & Fire Protection	Mechanical	Fan Coil Units (Freezers & Coolers)	15	18,600	-	-	-	-	-	-	-	-	-	-	-	-	-	27,227	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42,418	-	69,645	$ 69,645			
MEP & Fire Protection	Mechanical	Variable Air Volume (VAV) Units	15	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	78,655	-	-	-	-	-	-	-	-	-	-	-	-	-	-	122,541	-	201,196	$ 201,196			
MEP & Fire Protection	Mechanical	Exhaust Fans	15	104,000	-	-	-	-	-	-	-	-	-	-	-	-	-	157,309	-	-	-	-	-	-	-	-	-	-	-	-	-	-	245,083	-	402,392	$ 402,392			
MEP & Fire Protection	Mechanical	Heat Pump	15	4,500	-	-	-	-	-	-	-	-	-	-	-	-	-	6,607	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,605	-	17,411	$ 17,411			
MEP & Fire Protection	Mechanical	Building Automation System (BAS)	12-15	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	151,259	-	-	-	-	-	-	-	-	-	-	-	-	-	-	235,657	-	386,916	$ 386,916			
MEP & Fire Protection	Mechanical	Paddle Fans	10	20,000	-	-	-	-	-	-	-	-	26,095	-	-	-	-	-	-	-	-	-	35,070	-	-	-	-	-	-	-	-	-	47,131	-	108,297	$ 108,297			
MEP & Fire Protection	Electrical	Emergency Generator	25	250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	508,199	-	-	-	-	-	-	508,199			$ 508,199	
MEP & Fire Protection	Electrical	Sports Lighting System - Ballpark	15-20	400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	641,883	-	-	-	-	-	-	-	-	-	-	-	-	-	-	641,883			$ 641,883	
MEP & Fire Protection	Electrical	Lighting Controls	15	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	151,259	-	-	-	-	-	-	-	-	-	-	-	-	-	-	235,657	-	386,916	$ 386,916			
MEP & Fire Protection	Electrical	Lighting Upgrades - Exterior	15	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	30,252	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47,131	-	77,383		$ 77,383		
MEP & Fire Protection	Electrical	Lighting Upgrades - Interiors	15	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	30,252	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47,131	-	77,383		$ 77,383		
MEP & Fire Protection	Electrical	Transformer - 45 KVA	40+	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ -			
MEP & Fire Protection	Electrical	Transformer - 500 KVA	40+	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ -			
MEP & Fire Protection	Electrical	Transformer - 150 KVA	40+	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ -			
MEP & Fire Protection	Electrical	Transformer - 30 KVA	40+	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ -			
MEP & Fire Protection	Electrical	Transformer - 75 KVA	40+	42,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ -			
MEP & Fire Protection	Electrical	Transformer - 112.5 KVA	40+	47,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ -			
MEP & Fire Protection	Electrical	Switchboard - 1600 Amp CU	40+	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ -			
MEP & Fire Protection	Electrical	Switchboard - 4000 Amp CU	40+	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ -			
MEP & Fire Protection	Electrical	Switchboard - 2000 Amp CU	40+	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ -			
MEP & Fire Protection	Electrical	Enclosed Safety Switch - 600A	40+	5,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ -			
MEP & Fire Protection	Electrical	Enclosed Safety Switch - 400A	40+	20,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ -			
MEP & Fire Protection	Electrical	Enclosed Safety Switch - 200A	40+	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ -			
MEP & Fire Protection	Electrical	Enclosed Safety Switch - 100A	40+	2,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ -			
MEP & Fire Protection	Electrical	Enclosed Safety Switch - 60A	40+	6,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ -			
MEP & Fire Protection	Electrical	Enclosed Safety Switch - 30A	40+	43,550	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	$ -			
MEP & Fire Protection	Electrical	Automatic Transfer Switch (ATS) - 400A	30	9,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,209	-	21,209	$ 21,209			
MEP & Fire Protection	Electrical	Panelboards	30	160,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	377,050	-	377,050	$ 377,050			
MEP & Fire Protection	Plumbing	Domestic Water Booster Pump	10	50,000	-	-	-	-	-	-	-	-	65,259	-	-	-	-	-	-	-	-	-	87,675	-	-	-	-	-	-	-	-	-	117,828	-	270,742	$ 270,742			
MEP & Fire Protection	Plumbing	Water Heater - Electric 40 Gal	10	3,000	-	-	-	-	-	-	-	-	3,914	-	-	-	-	-	-	-	-	-	5,261	-	-	-	-	-	-	-	-	-	7,070	-	16,245	$ 16,245			
MEP & Fire Protection	Plumbing	Water Heater - Electric 80 Gal	10	5,000	-	-	-	-	-	-	-	-	6,524	-	-	-	-	-	-	-	-	-	8,768	-	-	-	-	-	-	-	-	-	11,783	-	27,074	$ 27,074			
MEP & Fire Protection	Plumbing	Water Heater - Gas	10	30,000	-	-	-	-	-	-	-	-	39,143	-	-	-	-	-	-	-	-	-	52,603	-	-	-	-	-	-	-	-	-	70,697	-	162,445	$ 162,445			
MEP & Fire Protection	Plumbing	Sump Pumps	10	10,000	-	-	-	-	-	-	-	-	13,048	-	-	-	-	-	-	-	-	-	17,535	-	-	-	-	-	-	-	-	-	23,566	-	54,148	$ 54,148			
MEP & Fire Protection	Fire Protection	Fire Alarm Panel - Primary	15	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	151,259	-	-	-	-	-	-	-	-	-	-	-	-	-	-	235,657	-	386,916	$ 386,916			
MEP & Fire Protection	Fire Protection	Fire Alarm Panel - Secondary	15	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	75,629	-	-	-	-	-	-	-	-	-	-	-	-	-	-	117,828	-	193,458	$ 193,458			
MEP & Fire Protection	Fire Protection	Fire Pump	10	20,000	-	-	-	-	-	-	-	-	26,095	-	-	-	-	-	-	-	-	-	35,070	-	-	-	-	-	-	-	-	-	47,131	-	108,297	$ 108,297			
MEP & Fire Protection	Fire Protection	Jockey Pump	10	10,000	-	-	-	-	-	-	-	-	13,048	-	-	-	-	-	-	-	-	-	17,535	-	-	-	-	-	-	-	-	-	23,566	-	54,148	$ 54,148			
MEP & Fire Protection					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
MEP & Fire Protection - Total					-	-	-	-	-	-	-	-	592,106	-	-	-	-	1,775,024	-	641,883	-	-	259,519	-	-	-	-	508,199	-	-	-	-	3,512,461	-	6,890,191				
Structure		Concrete Joint Repair	5	5,000	-	-	-	5,626	-	-	-	-	6,524	-	-	-	-	7,583	-	-	-	-	8,768	-	-	-	-	10,184	-	-	-	-	11,783	-	50,429		$ 50,429		
Structure		Concrete Slab Cracks	5	2,000	-	-	-	2,251	-	-	-	-	2,610	-	-	-	-	3,035	-	-	-	-	3,507	-	-	-	-	4,066	-	-	-	-	4,713	-	20,171		$ 20,171		
Structure		Expansion Joints	5	20,050	-	-	-	22,516	-	-	-	-	26,095	-	-	-	-	30,252	-	-	-	-	35,070	-	-	-	-	40,656	-	-	-	-	47,131	-	201,715		$ 201,715		
Structure		Exterior Sidewalks	5	15,050	-	-	-	16,893	-	-	-	-	19,572	-	-	-	-	22,689	-	-	-	-	26,303	-	-	-	-	30,492	-	-	-	-	35,348	-	151,286		$ 151,286		
Structure		Steel Painting	10-15	100,000	-	-	-	-	-	-	-	-	-	-	138,423	-	-	-	-	-	-	-	-	-	-	-	197,359	-	-	-	-	-	-	-	335,782		$ 335,782		
Structure				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Structure - Total					-	-	-	47,271	-	-	-	-	54,800	-	138,423	-	-	63,529	-	-	-	-	73,647	-	-	-	197,359	85,377	-	-	-	98,976	-	759,383				
Technology		Brief Sound System	10	500,000	-	-	-	-	-	-	-	-	652,387	-	-	-	-	-	-	-	-	-	876,756	-	-	-	-	-	-	-	-	-	-	1,213,631	2,742,771