

20-21 CDBG & HOME Proposed Allocations

PROJECT NAME	CDBG FUNDS	HOME FUNDS
Homebuyers Education Program	\$12,000	
Homebuyer Assistance	\$98,000	
Single Family Housing Dev-CHDO		\$500,000
Housing Rehabilitation Program		\$818,980
Targeted Area Revitalization	\$50,000	
Emergency Rehab-FUM	\$300,000	
Blight Removal Program	\$80,000	
McArthur Park Apartments II		\$200,000
West Cumberland Apartments		\$200,000
The Landing at Beaver Creek		\$400,000
Beautification Program	\$35,000	
Homeless Client Assistance	\$4,000	
Endeavors	\$10,000	
Salvation Army	\$20,000	
Connections of Cumberland Co	\$40,000	
Business Assistance Loan	\$300,000	
Small Business Dev Grant	\$50,000	
Business Counseling Services:CEED	\$40,000	
Commercial Exterior Improvement Grant	\$59,732	
Small Business Retention Grant	\$100,000	
Job Skills Training Assistance	\$15,000	
Summer Youth Internship	\$25,000	
Community Outreach	\$75,000	
Program Administration	\$328,432	\$95,517
Prior Years Resources		

CATEGORY	FUNDING SOURCE	CDBG FUNDS	HOME FUNDS
Housing	Entitlement	\$1,534,426	\$905,172
Housing	Program Income	\$107,738	\$1,083,032
Housing	HOME Match		\$226,293
Housing	Total New	\$1,642,164	\$2,214,497
Housing	Prior Year Funds	\$767,000	\$0
Housing	Total Resources	\$2,409,164	\$2,214,497
Housing			
MFH	Public Service totals \$236,000		
MFH	PS Cap \$270,700		
MFH	(\$1,534,426 + \$270,246.58 = \$1,804,672.58)		
Beautification	X 15%= \$270,700.89		
Homeless Activities			
Homeless Activities			
Homeless Activities			
Homeless Activities			
Economic Opportunity			
Economic Opportunity			
Economic Opportunity			
Economic Opportunity			
Economic Opportunity			
JobSkills/Training			
JobSkills/Training			
Outreach			
Administration			

Water/Sewer	\$317,000	
Emergency Rehab-FUM	\$250,000	
Commercial Exterior Improvement Grant	\$100,000	
Small Business Retention Grant	\$50,000	
Small Business Dev Grant	\$50,000	
TOTAL	\$2,409,164	\$2,214,497

Housing
Housing
Economic Opportunity
Economic Opportunity
Economic Opportunity
\$4,623,661

