

CITY OF FAYETTEVILLE

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinances are hereby adopted effective July 1, 2021:

**CAPITAL PROJECT ORDINANCE
ORD 2022-1**

Section 1. The authorized project is for the funding of FY2022 storm water drainage improvement projects and other capital expenditures including, but not limited to: the Drainage Assistance Program; two sweeper trucks, two pickup trucks; spot repair; easement and land acquisition; and, associated project management.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

Stormwater Operating Fund Transfer	<u>\$ 1,485,000</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 1,485,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

**CAPITAL PROJECT ORDINANCE
ORD 2022-2**

Section 1. The authorized project is for the FY2022 pavement preservation projects, including miscellaneous street improvements and other ancillary costs.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

General Fund Transfer	<u>\$ 6,575,000</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 6,575,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

**CAPITAL PROJECT ORDINANCE
ORD 2022-3**

Section 1. The authorized project is for the funding of FY2022 sidewalk improvement projects and related ancillary improvements and expenditures.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

General Fund Transfer	<u>\$ 564,035</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 564,035</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

**CAPITAL PROJECT ORDINANCE
ORD 2022-4**

Section 1. The authorized project is for a control link lights system, including but not limited to, software, hardware, implementation and associated ancillary costs.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

General Fund Transfer	<u>\$ 210,000</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 210,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

**CAPITAL PROJECT ORDINANCE
ORD 2022-5**

Section 1. The authorized project is for a wifi locks system, including but not limited to, software, hardware, implementation and associated ancillary costs.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

General Fund Transfer	<u>\$ 80,000</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 80,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

**CAPITAL PROJECT ORDINANCE
ORD 2022-6**

Section 1. The authorized project is for the funding of audio-visual equipment upgrades for the Council Chambers, including but not limited to, software, hardware, implementation and associated ancillary costs.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

General Fund Transfer	<u>\$ 88,348</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 88,348</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

**CAPITAL PROJECT ORDINANCE
ORD 2022-7**

Section 1. The authorized project is for body-worn camera replacements, including, but not limited to, hardware, implementation and ancillary costs.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

General Fund Transfer	<u>\$ 201,960</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 201,960</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

**CAPITAL PROJECT ORDINANCE
ORD 2022-8**

Section 1. The authorized project is for replacement of the Fire Department's records management system, including but not limited to, software, implementation and ancillary costs.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

General Fund Transfer	<u>\$ 79,200</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 79,200</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

**CAPITAL PROJECT ORDINANCE
ORD 2022-9**

Section 1. The authorized project is for the funding of FY2022 building maintenance projects, including, but not limited to: roof replacements for buildings on Grove Street and Lamon Street; HVAC replacements for the Cliffdale Recreation Center, Police Department Training Facility and Fire Station #9; and, other building renovations including electrical upgrades and repairs at various locations and floor stabilization at the Police Station.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

General Fund Transfer	<u>\$ 354,144</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 354,144</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

**CAPITAL PROJECT ORDINANCE
ORD 2022-10**

Section 1. The authorized project is for the funding of a Fleet Management Information System , including, but not limited to, software, implementation, and ancillary costs.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

General Fund Transfer	<u>\$ 150,000</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 150,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

**CAPITAL PROJECT ORDINANCE
ORD 2022-11**

Section 1. The authorized project is for dam storage and includes, but is not limited to: evaluation of 27 dams identified through a preliminary assessment to assess high level cost, benefit and alternatives analysis for utilization of dams for flooding mitigation, to include assessments of roads, structures and areas downstream of the dams that flood, dam hazard classes, and, high level cost estimates for land acquisition, clearing, and dam modifications; and, preliminary analysis for Roses Lake Dam, including development of design, construction reports, and drawings, environmental and permitting requirements, and development of a request to the U.S. Army Corps of Engineers for federal funding participation.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

Stormwater Operating Fund Transfer	<u>\$ 500,000</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 500,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

**CAPITAL PROJECT ORDINANCE
ORD 2022-12**

Section 1. The authorized project is for the design and construction of a splash pad at Lake Rim Elementary.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

General Fund Transfer	<u>\$ 500,000</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 500,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 14th day of June, 2021.