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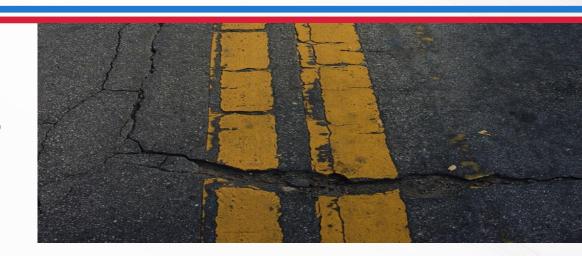




Benefits of Pavement Preservation Plan

Pavement Preservation Philosophy

"Apply the Right Treatment to the Right Road at the Right Time."



Traditional Approach (previously used)

VS.

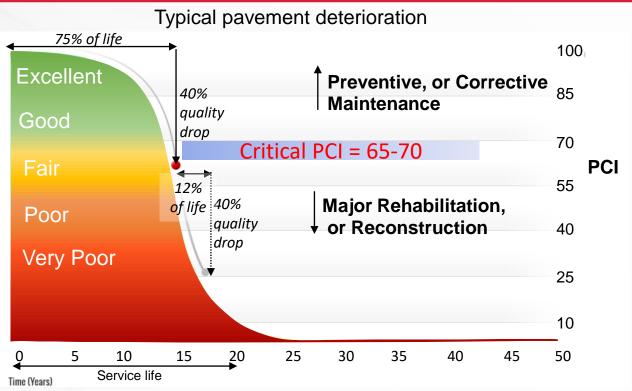
- Focuses on a few "worst" streets first
- Traditional approach is REACTIVE
- Meets some short-term goals
- Doesn't produce the best return on investment

Optimized Pavement Preservation Approach

- Focuses on the performance of entire road network
- ✓ Optimized approach is PROACTIVE
- ✓ Meets short- as well as long-term goals
- ✓ Makes the optimal use of available funds



Pavement Performance



- ❖ Pavement deteriorates slowly during the first few years after it's installed; it declines quickly after that
- The lower the PCI, the more it costs to bring the street back to good condition

Critical PCI: Optimum benefit above this point



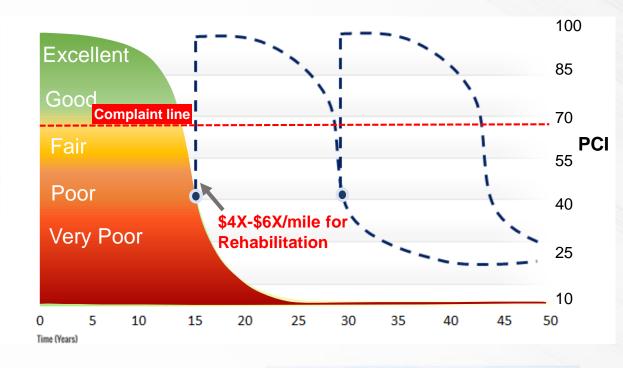


Pavement Management: Best Investment

Optimized Pavement Preservation Approach

\$X/mile for preservation 100 Excellent 85 Always in good shape Good **Complaint line** 70 Very Poor Spend Less & Always in Good Shape **PCI** 55 40 25 10 10 15 20 25 30 35 40 45 50 Time (Years)

Traditional Worst First Approach

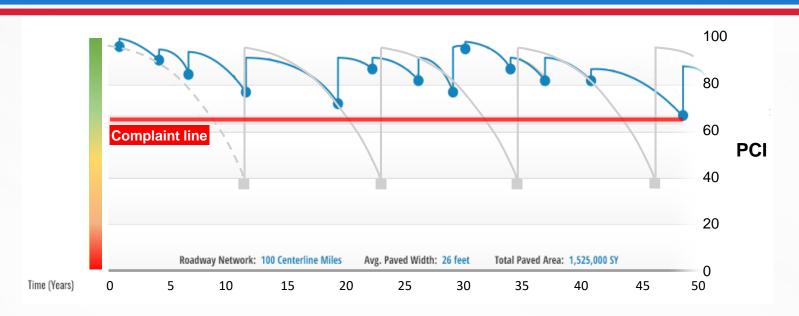


- Roads stay in good shape (Mostly above complaint line)
- Spending \$1 on preservation will eliminate \$6 cost for rehabilitation later

Fund Saving = Cover more mileage each year



Cost Benefits



Traditional Approach

- Year 12 Mill & Asphalt Overlay
- Year 24 Mill & Asphalt Overlay
- Year 36 Mill & Asphalt Overlay
- Year 48 Mill & Asphalt Overlay

Optimized Approach

- Year 1 & 31 Rejuvenating
- Year 4, 23, 35, & 42 Crack Seal
- Year 7 & 38 Slurry Seal
- Year 12, 27 & 50 Micro Surfacing
- Year 20 Cape Seal
- Year 30 1.5" Asphalt Overlay

Total Cost: \$79.6 Million

Total Cost: \$205.6 Million



Success Story

Heber-Overgaard, Arizona

❖ PROBLEM:

Thirty-two lane miles of SR-260 were experiencing block and longitudinal cracking, raveling and oxidation

SOLUTION:

Application of Cape Seal treatment over the entire road

* RESULT:

Extended service life for 10-12 years, and agency saved \$3 million



"The cape seal project transformed a deteriorating segment of roadway into a very nice roadway, and the project exceeded all the goals and expectations." Kevin Robertson, PE

Surface Treatment Engineer & Pavement Condition & Evaluation Manager



Success Story

Las Vegas, Nevada

❖ PROBLEM:

The City of Las Vegas wants to maintain a high performance road network and keeps streets in good condition over 25 years

SOLUTION:

Repeating Slurry Seal treatment over 3.8 million square yards of streets every 5 years

* RESULT:

When City turned to implementing a pavement preservation plan, the life of pavement network was significantly extended



"It's interesting because the streets that are receiving their fifth slurry seal application are in better condition now than they were 25 years ago when they received the first initial slurry application."

Eric Reimschiissel President and Manager of American Pavement Preservation



Street System

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City of Fayetteville = 95 sq. mi
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City =
$$747 \text{ mi} - 63\%$$

$$NCDOT = 293 \text{ mi} - 25\%$$

Private
$$= 145 \text{ mi} - 12\%$$

FY22 Pavement Preservation (includes additional \$2 M) = \$6.575 M = \$4.979 M

Link to Pavement Preservation Projects:

https://www.fayettevillenc.gov/city-services/public-services/resources/projects

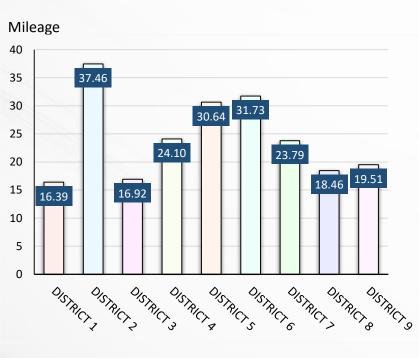


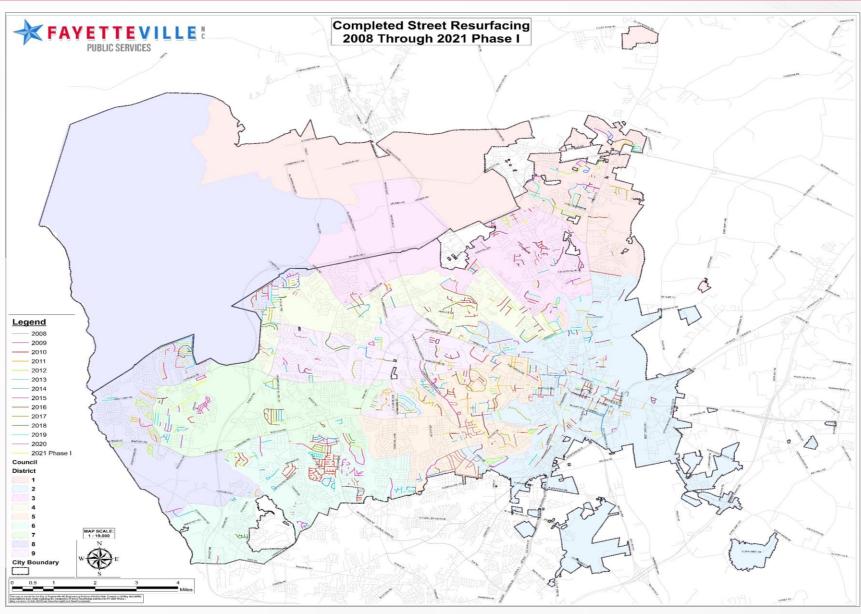
Historical Resurfacing Data

Traditional Approach: Worst-First Streets

- ✓ Streets within PCR 55-65
- ✓ Field inspection for condition verification
- ✓ Distribute throughout the city
- ✓ Other factors:

 Utility work, MU lines, Street level of service





Result of Traditional Approach (Mill/Overlay)

Mill/Overlay Practice Only

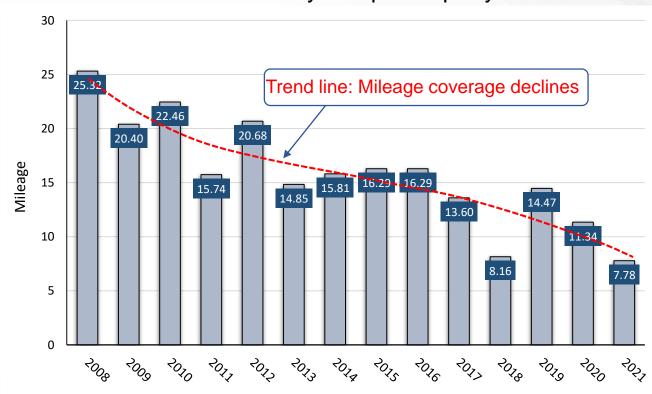
- ✓ Powell Bill fund \$
- ✓ Mill/Overlay cost \$\$
- ✓ Deterioration of entire network accelerated

Equation of Mill/Overlay over years:

 $Mileage\ coverage = -5.672ln(Year) + 26.148$

Average mileage in 10-15 years = **ALWAYS** below 7 miles — **Network Failure**

Mill/Overlay completed per year



^{*}This approach is still needed for mill/overlay projects and applied for FY2022



New Enhanced Practices (Mill/Overlay and Preventive Treatments)

Shifting to Optimized Approach

FY22 Funding Allocation, \$6.575 M:

- Combination of Mill/Overlay and Preventive Treatment (75/25 Split)
 - 75% Mill/Overlay
 - > 16 mi
 - 25% Preventive Treatments
 - > 31 mi
 - Total Pavement Preservation
 - > 47 mi

VS.

- Mill/Overlay Only
 - Total Pavement Preservation▶ 21 mi







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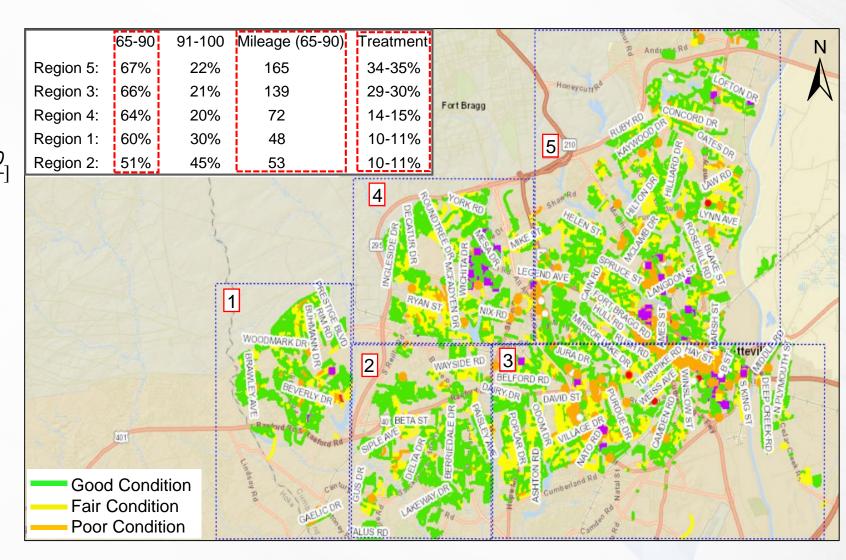
Selection Criteria (Preventive Treatments)

Demand Oriented Methodology

- 1. For simplicity: **5 Regions** are considered
- 2. Prioritize regions based on <u>density*</u> of streets within PCI <u>65-90</u> in that region
- * **Density of region** = $\begin{bmatrix} Street \ mileage \ within \ 65-90 \\ \hline Entire \ mileage \ of \ region \end{bmatrix}$
- 3. Total mileage (65-90) of prioritized regions

Other possible factors:

- Conflicting city capital projects (i.e. MU line)
- Outside conflicting projects (i.e. PWC utilities)
- Functional class (i.e. local, collectors, arterial)
- New information (changes) during construction



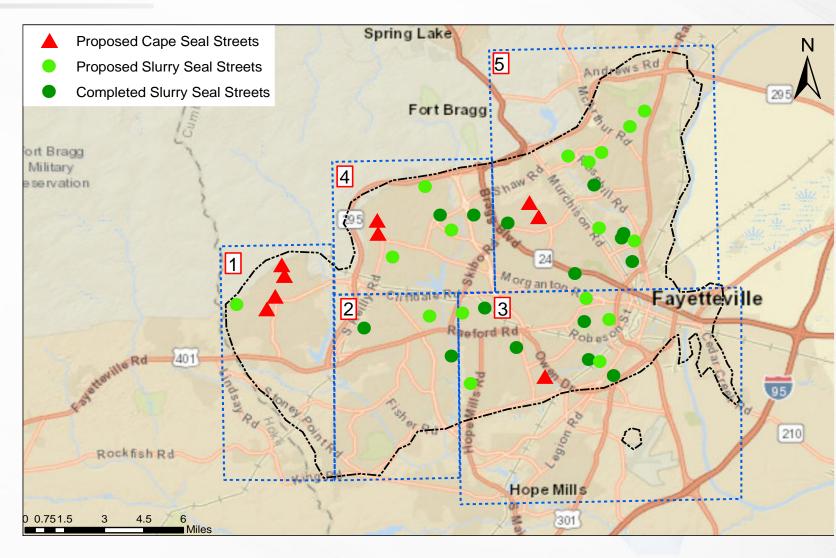


Selection Criteria (Preventive Treatments)

Preventive treatments for each region (FY21 and FY22):

Region	Fund allocation	Mileage of treatment
5	30%	11.17
3	28%	10.04
4	18%	6.75
1	12%	4.5
2	12%	4.5

^{*}Traditional approach is still needed and applied for mill/overlay projects for FY2022

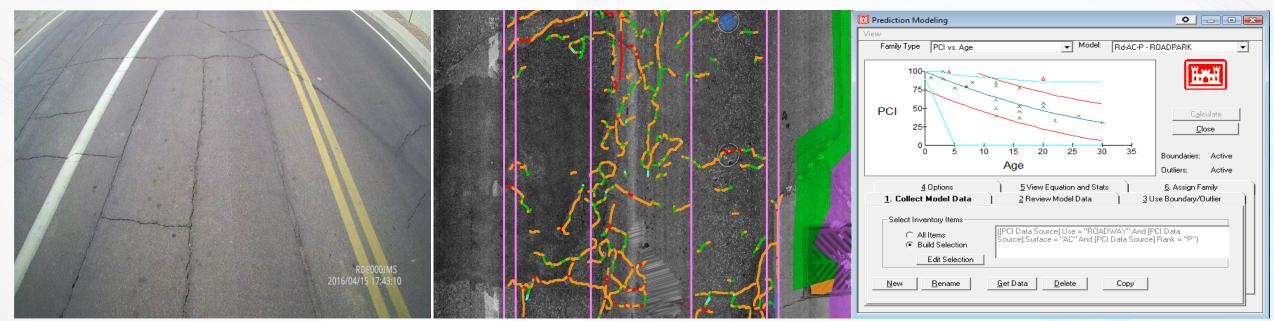




FAYETTEVILLE: Pavement Condition and Roadway Asset Survey

Pavement data extraction and analysis for FY22

- ✓ Collection of **pavement condition** across the entire street network
- Conduct pavement condition assessment based on new data
- ✓ Implementation of **MicroPaver** (advanced pavement preservation platform)
- ✓ Deploy a systematic process of upgrading network on a **limited budget**
- ✓ Track the impact progress of treatment strategies
- Develop **prioritized** plan



Major supporters of MicroPaver:

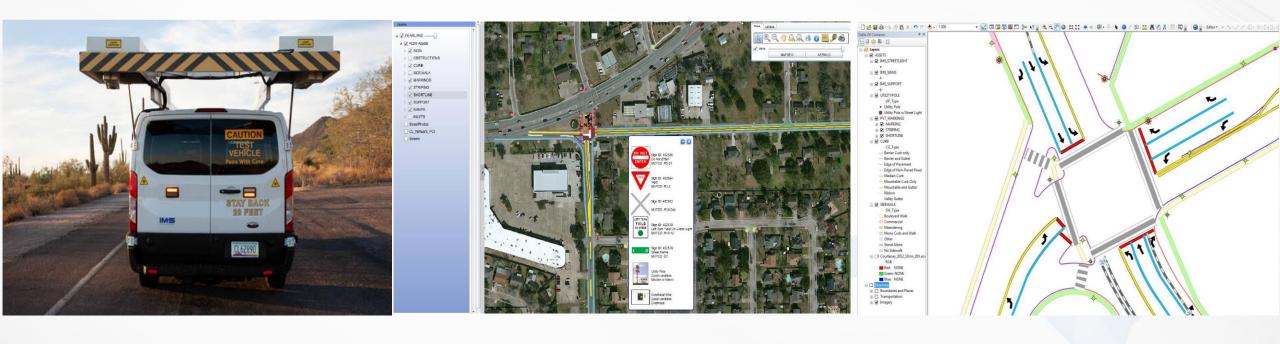
"Department of Defense, US Air Force, US Army, US Navy, Federal Aviation Administration, and Federal Highway Administration"



FAYETTEVILLE Pavement Condition and Roadway Asset Survey

Right-of-Way Asset Inventory for FY22

- Collection of **ROW** assets across the entire street network
- **ROW assets**: Drainage facilities, Road attributes (i.e. pavement edge), Curb and gutter, Medians
- Develop and analyze asset inventory and attributes including their geodatabase





Down The Road

Completion Milestones for FY22

- ✓ MicroPaver will be completely set up on server as the modern pavement preservation system
- ✓ New PCI rating for each roadway will be available including graphical network condition map
- ✓ Field roadway data collection will be complete across the city.
- ✓ A 5-year maintenance plan will be complete for various budget scenarios.
- ✓ Project prioritization report will be complete
- Inventory of ROW assets across the city will be complete







FayettevilleNC.gov