

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2022-31 (CPO 2019-20)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2019-20, adopted November 26, 2018, as amended, for the design, cost estimation and bidding, and construction phases for the Part II Airline Terminal Improvement project.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
Airport Operating Fund Transfer	\$ 7,131,344	\$ -	\$ 7,131,344
Federal Aviation Administration			
AIP Grant 46 (3-37-0021-046-2019)	11,500,000	-	11,500,000
AIP Grant 46 - Future Year Commitments	4,041,008	-	4,041,008
AIP Grant 48 (3-37-0021-048-2020)	-	2,742,407	2,742,407
North Carolina Department of Transportation			
Commercial Service Airport Funding - FY2020	2,685,707	-	2,685,707
Commercial Service Airport Funding - FY2021	2,685,707	-	2,685,707
Passenger Facility Charges	4,426,594	-	4,426,594
Customer Facility Charges	1,000,000	200,000	1,200,000
	<u>\$ 33,470,360</u>	<u>\$ 2,942,407</u>	<u>\$ 36,412,767</u>

Section 4. The following amounts are appropriated for the project:

	Listed As	Amendment	Revised
Project Expenditures	<u>\$ 33,470,360</u>	<u>\$ 2,942,407</u>	<u>\$ 36,412,767</u>

Section 5. Copies of this capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 13th day of September, 2021.