

Violent Crime Initiative Cost Proposal

September 27, 2021



Community Safety Micro-Grants

Initial Request: \$250,000

- The purpose of this grant is to provide small programming grants to community based organizations to assist with their efforts around:

*Conflict resolution & mediation

*Crime Fighting & Prevention

Initial one-time costs for this program are projected at \$150,000 and include an educational program, advertising, and the establishment of the grant funding pool. Recurring funding for this program is estimated to be \$100,000 for the contracted program administrator, replenishment of the grant funding pool, and software licenses and maintenance.

Nonprofits and community organizations could submit applications for amounts from \$1,000 to \$5,000 per project.

Public/Private Camera Technology

Recurring Request: \$100,000 per year

- This request was proposed in the violent crime reduction multi strategy plan and will be used to provide a real time crime center for the community that allows private entities and businesses to integrate their camera system(s) with public safety personnel and monitoring system.



Community Violence Interrupters

Recurring Request: \$180,000 per year

- Violence Interrupters are Community Members and trusted messengers who use their credibility and relationship to mediate conflict and stop violence before it happens.
- Proposed - 4 contractors @ \$45,000 each



Crime Stoppers Rewards

Increase to Current Recurring Funding: \$10,000 per year

- This request was proposed in the violent crime reduction multi strategy plan. Rewards for tips have assisted with leads to violent crime and the ability to have citizens come forward with valid information.
- Lack of fundraising capabilities in past 18 months.
- Current recurring funding level for Crime Stoppers is \$3,000 per year. Requested one time increase of \$7,000.

Software for Repeat Offender Focused Empirical Data Collection and Analysis

Increase to Current Recurring Funding: \$16,925 per year

- This technology/software was proposed in the violent crime reduction multi strategy plan and will be used for empirical data collection and analysis.
- It will provide offender-focused, location-focused data for reduction plans.
- Current recurring funding level for this software is \$32,575. New cost is projected to be \$49,500 per year. Total recurring increase is estimated at \$16,925.

➤ Intelligence/Analytics Research Specialist (2 Contract Positions)

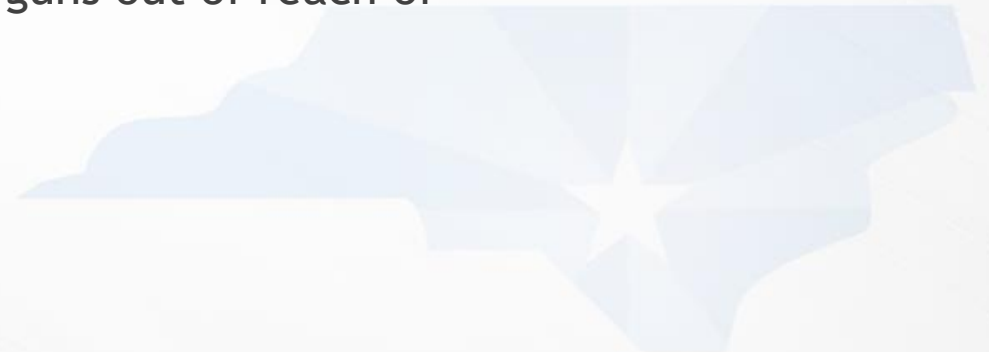
Total Budget: \$150,000

These contractors will be used to provide a focused approach to assess violent crime trends, assist in the analysis of victimology, and suspect history to enhance the prosecution of repeat offenders. We are in the process of hiring one contractor at this time.

➤ Gunshot Detection Technology

Total Budget: \$105,000

These funds will be used as a part of our department's anti-gun violence program to provide incentives to remove or secure guns out of reach of people who are not responsible.





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