



Legislation Details (With Text)

File #: 22-2979 **Version:** 2 **Name:**
Type: Consent **Status:** Agenda Ready
File created: 9/23/2022 **In control:** City Council Regular Meeting
On agenda: 10/10/2022 **Final action:** 10/13/2025
Title: Adoption of Capital Project Ordinance 2023-10 and Capital Project Ordinance Amendment 2023-14 to Appropriate North Carolina Department of Transportation Grant Funding for General Aviation Development and Security and Infrastructure Improvements

COUNCIL DISTRICT(S):

Sponsors:

Indexes:

Code sections:

Attachments: 1. CPO 2023-10 FY2023 NCDOR DOA Grant, 2. CPOA 2023-14 FY2023 NCDOT DOA Grant, 3. 1 - Notification of Funding Allocation

Date	Ver.	Action By	Action	Result
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TO: Mayor and Members of City Council

THRU: Michael Gibson, Interim Assistant City Manager / Parks, Recreation and Maintenance Director
Kelly Olivera, Interim Assistant City Manager / Budget and Evaluation Director

FROM: Alvester T. (Toney) Coleman, PhD, A.A.E., Airport Director

DATE: October 10, 2022

RE: Adoption of Capital Project Ordinance 2023-10 and Capital Project Ordinance Amendment 2023-14 to Appropriate North Carolina Department of Transportation Grant Funding for General Aviation Development and Security and Infrastructure Improvements

COUNCIL DISTRICT(S):
All

Relationship To Strategic Plan:

Goal IV - Desirable Place to Live, Work and Recreate
4.1 - To maintain public transportation investments with high quality transit and airport services.

Executive Summary:

The North Carolina Department of Transportation's Division of Aviation (NCDOT DOA) awarded

\$2,972,939 to the City for Airport Improvements and Debt Service. Fayetteville Regional Airport has no debt service.

Council is asked to adopt Capital Project Ordinance (CPO) 2023-10 and Capital Project Ordinance Amendment (CPOA) 2023-14 to appropriate the grant funds for four airport projects.

Capital Project Ordinance (CPO) 2023-10 appropriates \$450,000 for security system upgrade (\$150,000), roof replacement at Fire Training Facility (\$100,000), and a digital display wall (\$200,000). Capital Project Ordinance Amendment 2023-14 appropriates \$2,522,939 for General Aviation Hangar Development project.

Background:

City Council previously approved \$400,000 for design and construction for the General Aviation Hangar project. CPOA 2023-14 appropriates an additional \$2,522,939, bringing the total project budget to \$2,922,939.

CPO 2023-10 will appropriate \$450,000 for roof replacement at the Firefighting Training Facility, installation of new security cameras in parking lots, and the installation of a digital display wall.

The airport intends to use its full \$2,972,939 allocation in Fiscal Years 2023-2024.

Issues/Analysis:

None

Budget Impact:

There is no impact to the General Fund as the NCDOT DOA Grant requires no local match.

Options:

1. Adopt Capital Project Ordinance 2023-10 and Capital Project Ordinance Amendment 2023-14.
2. Do not adopt Capital Project Ordinance 2023-10 and Capital Project Amendment 2023-14 and provide further direction to staff.

Recommended Action:

Staff recommends Council move to adopt Capital Project Ordinance 2023-10 and Capital Project Ordinance Amendment 2023-14 as presented.

Attachments:

- Capital Project Ordinance 2023-10
- Capital Project Ordinance Amendment 2023-14 (General Aviation Hangar Project)
- NCDOT Notification of Funding Allocation per § 63-74 Airport Improvement Program #36244.27.17.1