



Legislation Text

File #: 18-449, Version: 1

TO: Mayor and Members of City Council

THRU:

FROM: Mayor Pro Tem Ted Mohn

DATE: October 1, 2018

RE:
Council Discussion on the Level of Solid Waste Outsourcing

COUNCIL DISTRICT(S):
All

Relationship To Strategic Plan:

Goal V: Sustainable Organizational Capacity

FY19 Target for Action: Analyze and consider outsourcing of solid waste collection services

Executive Summary:

Have a council discussion concerning which services within the Solid Waste Division. Identify if the current council wants to continue this target for action in FY19

Background:

Weekly containerized solid waste pick-up; Back door collection; Bulky item pick-up; Bulky limb collection; Weekly yard waste curbside collection; Special event support, Rapid response resolutions; Illegal dump remediation; Pick-up of recyclables from City owned facilities, Dead animal collection; Cart purchase & maintenance; Emergency response activities; Call center for solid waste complaints.

Issues/Analysis:

Determine what impact the fleet maintenance initiative might have and visa versa. What impact will outsourcing some or all services of the Solid Waste Division have on the us moving forward with a contract for fleet maintenance.

Discuss if any of the recommendations in the comprehensive Solid Waste Study (May 2015) have been implemented. Basic update. i.e. Reduce number of spare vehicles, cost to transition to every-other-week collection of recyclables and 96 gallon carts; vehicle repairs on second shift extra

Budget Impact:

N/A

Options:

Recommended Action:

Attachments:

Council Member Request Item - Solid Waste Discussion - MPT Mohn