



Legislation Text

File #: 18-258, Version: 2

TO: Mayor and Members of City Council

THRU: Kristoff Bauer, Deputy City Manager

FROM: Michael Gibson, Parks, Recreation and Maintenance Director
Tracey Broyles, Budget and Evaluation Director

DATE: June 25, 2018

RE:
Adoption of Capital Project Ordinance Amendment 2018-66 (Freedom Memorial Park Project)
to Appropriate \$465 of Donations

COUNCIL DISTRICT(S):
2

Relationship To Strategic Plan:

Goal 4: The City of Fayetteville will be a highly desirable place to live, work and recreate with thriving neighborhoods and a high quality of life for all residents.

Executive Summary:

Capital Project Ordinance Amendment (CPOA) 2018-66 will appropriate \$465 in donations received from the Cumberland Community Foundation for the Freedom Memorial Park Project.

Background:

The current capital project budget for the Freedom Memorial Park project, which was first established in 2002, is \$565,920. Of this amount, \$563,441 has been expended to date. If the CPOA is approved, the revised budget will be \$566,385.

The City has received donations totaling \$465 from the Cumberland Community Foundation through its Freedom Memorial Park Fund. These donations are being appropriated to fund engraving and other miscellaneous services related to the project.

Issues/Analysis:

None

Budget Impact:

There is no impact to the General Fund as the additional appropriation is funded by private donations.

Options:

- 1) Adopt Capital Project Ordinance Amendment 2018-66.
- 2) Do not adopt Capital Project Ordinance Amendment 2018-66 and provide further direction to staff.

Recommended Action:

Staff recommends that Council move to adopt Capital Project Ordinance Amendment 2018-66 as presented.

Attachments:

Capital Project Ordinance Amendment 2018-66