



Legislation Text

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**TO: Mayor and Members of City Council**

**THRU: Telly C. Whitfield, Ph. D., Assistant City Manager**

**FROM: Tracey Broyles, Budget and Evaluation Director**

**DATE: May 13, 2019**

**RE: Presentation of the Recommended Fiscal Year 2019-2020 Budget and Setting of the Budget Public Hearing**

**COUNCIL DISTRICT(S):**

All

**Relationship To Strategic Plan:**

GOAL V: Fayetteville will have unity of purpose and sustainable capacity across the organization.  
OBJECTIVE: To ensure strong financial management with fiduciary accountability and plan for the future resource sustainability by aligning resources with City priorities.

**Executive Summary:**

The City Manager will present an overview of the recommended annual operating budget for fiscal year 2019-2020. Additionally, City Council will be asked to set the required public hearing on the budget for May 28, 2019.

**Background:**

The Local Government Budget and Fiscal Control Act (LGBFCA) requires submission of a balanced, recommended budget for the upcoming fiscal year to the governing board not later than June 1<sup>st</sup> each year. The LGBFCA also requires that the governing board hold a public hearing on the budget prior to adopting the budget ordinance.

**Issues/Analysis:**

Issues have and will be discussed and deliberated during scheduled budget workshops on three consecutive Thursdays - May 9<sup>th</sup>, May 16<sup>th</sup> and May 23<sup>rd</sup>, 2019.

**Budget Impact:**

The budget impact will be discussed and deliberated during scheduled budget workshops.

**Options:**

Receive the presentation and set the date for the required public hearing on the budget.

**Recommended Action:**

Set the public hearing to receive comments on the recommended budget for May 28, 2019.

**Attachments:**

City Manager's Presentation PowerPoint