



Legislation Text

File #: 18-034, Version: 1

TO: Mayor and Members of City Council

THRU: Jay Reinstein, Assistant City Manager

FROM: Cynthia Blot, Economic & Community Development Director

DATE: February 5, 2018

RE: Discussion of Economic & Community Development 2018-2019 Annual Action Plan

COUNCIL DISTRICT(S):
All

Relationship To Strategic Plan:
Desirable Place To Live, Work & Recreate

Executive Summary:
The Economic & Community Development Department is requesting guidance and feedback from City Council as it begins the development of the 2018-2019 Annual Action Plan.

Background:
Annually the Economic & Community Development Department develops an Annual Action Plan based on the most recent Consolidated Plan. We are seeking guidance from the Council early in our planning process. The plan is scheduled to be completed and included on Council's April 23, 2018 agenda.

Issues/Analysis:
The following is a draft schedule for the development of the 2018-2019 Annual Action Plan:

| EVENTS | DATES |
|---|---|
| CP meeting Ad posted | December 11, 2017 (includes social media & FayTV) |
| Affordable Housing Applications mailed & Advertised | November 29, 2017 |
| Nonprofit Applications mailed/advertised | November 29, 2017 |
| Affordable Housing Applications due | December 28, 2017 |

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| Citizen Participation Meetings | Tuesday, January 9 - Massey Hill Recreation Center Thursday, January 11 - Good Hope MBC Tuesday, January 16 - Kingdom Impact Global Ministries Thursday, January 18 - Mt. Olive MBC Tuesday, January 23 - Hollywood Heights Comm. Center Tuesday, January 30 - Old Wilmington Rd NRC All meetings 7:00 p.m. |
| FRC Update Meeting | Wednesday, January 10, 2018 |
| Nonprofit Applications Due | February 2, 2018 |
| City Council Work Session - Council Input | February 5, 2018 |
| Review RFP application | February 12, 2018 |
| FRC RETREAT | February 14, 2018 Old Wilmington Road NRC Noon - 3:00 p.m. |
| 1 st Public Hearing (Staff) | February 15, 2018 - City Council Chambers |
| Completion of Draft prepared | March 2, 2018 |
| FRC March meeting - Draft Review | Wednesday, March 14, 2018 |
| Public Comment Period and Review (30 days) | March 27 - April 26, 2018 |
| City Council Work Session - (Review Draft) | Monday, April 2, 2018 |
| 2 nd Public Hearing (FRC) | March 8, 2018 - 7:00 p.m., City Council Chambers |
| Deadline for Granicus submission | Thursday, April 12, 2018 |
| City Council Approval | Monday, April 23, 2018 |
| Plan Submitted to HUD | May 4, 2018 |

Budget Impact:

The amount of funds available for the 2018-2019 Annual Action Plan has yet to be determined but will include:

- Community Development Block Grant allocation
- Home Investment Partnership Grant allocation
- Home Investment Partnership Match
- Program Income
- Available prior year funds

Options:

This item is being presented for informational purposes.

Recommended Action:

Provide guidance for the development of the 2018-2019 Community Development Annual Action Plan.

Attachments:

2017-2018 information: PowerPoint