



## Legislation Details (With Text)

**File #:** 22-2979      **Version:** 2      **Name:**  
**Type:** Consent      **Status:** Agenda Ready  
**File created:** 9/23/2022      **In control:** City Council Regular Meeting  
**On agenda:** 10/10/2022      **Final action:**  
**Title:** Adoption of Capital Project Ordinance 2023-10 and Capital Project Ordinance Amendment 2023-14 to Appropriate North Carolina Department of Transportation Grant Funding for General Aviation Development and Security and Infrastructure Improvements

COUNCIL DISTRICT(S):

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. CPO 2023-10 FY2023 NCDOR DOA Grant, 2. CPOA 2023-14 FY2023 NCDOT DOA Grant, 3. 1 - Notification of Funding Allocation

Date	Ver.	Action By	Action	Result
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**TO:** Mayor and Members of City Council

**THRU:** Michael Gibson, Interim Assistant City Manager / Parks, Recreation and Maintenance Director  
Kelly Olivera, Interim Assistant City Manager / Budget and Evaluation Director

**FROM:** Alvester T. (Toney) Coleman, PhD, A.A.E., Airport Director

**DATE:** October 10, 2022

**RE:**  
Adoption of Capital Project Ordinance 2023-10 and Capital Project Ordinance Amendment 2023-14 to Appropriate North Carolina Department of Transportation Grant Funding for General Aviation Development and Security and Infrastructure Improvements

**COUNCIL DISTRICT(S):**

All

### Relationship To Strategic Plan:

Goal IV - Desirable Place to Live, Work and Recreate

4.1 - To maintain public transportation investments with high quality transit and airport services.

### Executive Summary:

The North Carolina Department of Transportation's Division of Aviation (NCDOT DOA) awarded

\$2,972,939 to the City for Airport Improvements and Debt Service. Fayetteville Regional Airport has no debt service.

Council is asked to adopt Capital Project Ordinance (CPO) 2023-10 and Capital Project Ordinance Amendment (CPOA) 2023-14 to appropriate the grant funds for four airport projects.

Capital Project Ordinance (CPO) 2023-10 appropriates \$450,000 for security system upgrade (\$150,000), roof replacement at Fire Training Facility (\$100,000), and a digital display wall (\$200,000). Capital Project Ordinance Amendment 2023-14 appropriates \$2,522,939 for General Aviation Hangar Development project.

**Background:**

City Council previously approved \$400,000 for design and construction for the General Aviation Hangar project. CPOA 2023-14 appropriates an additional \$2,522,939, bringing the total project budget to \$2,922,939.

CPO 2023-10 will appropriate \$450,000 for roof replacement at the Firefighting Training Facility, installation of new security cameras in parking lots, and the installation of a digital display wall.

The airport intends to use its full \$2,972,939 allocation in Fiscal Years 2023-2024.

**Issues/Analysis:**

None

**Budget Impact:**

There is no impact to the General Fund as the NCDOT DOA Grant requires no local match.

**Options:**

1. Adopt Capital Project Ordinance 2023-10 and Capital Project Ordinance Amendment 2023-14.
2. Do not adopt Capital Project Ordinance 2023-10 and Capital Project Amendment 2023-14 and provide further direction to staff.

**Recommended Action:**

Staff recommends Council move to adopt Capital Project Ordinance 2023-10 and Capital Project Ordinance Amendment 2023-14 as presented.

**Attachments:**

- Capital Project Ordinance 2023-10
- Capital Project Ordinance Amendment 2023-14 (General Aviation Hangar Project)
- NCDOT Notification of Funding Allocation per § 63-74 Airport Improvement Program #36244.27.17.1