



# City of Fayetteville

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## Legislation Text

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**TO:** Mayor and Members of City Council

**THRU:** Telly C. Whitfield, Ph. D., Assistant City Manager

**FROM:** Tracey Broyles, Budget and Evaluation Director

**DATE:** May 17, 2018

**RE:**  
Council Questions on the FY2019 Recommended Budget

**COUNCIL DISTRICT(S):**  
All

**Relationship To Strategic Plan:**

GOAL V: Fayetteville will have unity of purpose and sustainable capacity across the organization.  
OBJECTIVE: To ensure strong financial management with fiduciary accountability and plan for the future resource sustainability by aligning resources with City priorities.

**Executive Summary:**

Staff will distribute and discuss, as requested, responses to the first group of questions received from Council Members regarding the Fiscal Year 2019 Recommended Budget.

**Background:**

The Local Government Budget and Fiscal Control Act (LGBFCA) requires submission of a balanced, recommended budget for the upcoming fiscal year to the governing board not later than June 1<sup>st</sup> each year.

The City Manager's Recommended Budget for Fiscal Year 2019 was made available to City Council on May 4, 2019, and formally presented by the City Manager at the May 14<sup>th</sup> regular Council meeting.

Budget deliberations are scheduled at three budget work sessions on consecutive Thursdays - May 10<sup>th</sup>, May 17<sup>th</sup> and May 24<sup>th</sup>, 2018.

In addition to discussion at these work sessions, Council Members also have the opportunity to submit questions to staff by email. Responses compiled for the first group of questions are attached and staff will be available to discuss during the work session.

**Issues/Analysis:**

None

**Budget Impact:**

As discussed in responses.

**Options:**

Informational item only.

**Recommended Action:**

No action required.

**Attachments:**

FY2019 Budget Process - City Council Budget Questions - Group 1