



## Legislation Text

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File #: 18-258, Version: 2

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**TO:** Mayor and Members of City Council

**THRU:** Kristoff Bauer, Deputy City Manager

**FROM:** Michael Gibson, Parks, Recreation and Maintenance Director  
Tracey Broyles, Budget and Evaluation Director

**DATE:** June 25, 2018

**RE:**  
Adoption of Capital Project Ordinance Amendment 2018-66 (Freedom Memorial Park Project)  
to Appropriate \$465 of Donations

**COUNCIL DISTRICT(S):**  
2

**Relationship To Strategic Plan:**

Goal 4: The City of Fayetteville will be a highly desirable place to live, work and recreate with thriving neighborhoods and a high quality of life for all residents.

**Executive Summary:**

Capital Project Ordinance Amendment (CPOA) 2018-66 will appropriate \$465 in donations received from the Cumberland Community Foundation for the Freedom Memorial Park Project.

**Background:**

The current capital project budget for the Freedom Memorial Park project, which was first established in 2002, is \$565,920. Of this amount, \$563,441 has been expended to date. If the CPOA is approved, the revised budget will be \$566,385.

The City has received donations totaling \$465 from the Cumberland Community Foundation through its Freedom Memorial Park Fund. These donations are being appropriated to fund engraving and other miscellaneous services related to the project.

**Issues/Analysis:**

None

**Budget Impact:**

There is no impact to the General Fund as the additional appropriation is funded by private donations.

**Options:**

- 1) Adopt Capital Project Ordinance Amendment 2018-66.
- 2) Do not adopt Capital Project Ordinance Amendment 2018-66 and provide further direction to staff.

**Recommended Action:**

Staff recommends that Council move to adopt Capital Project Ordinance Amendment 2018-66 as presented.

**Attachments:**

Capital Project Ordinance Amendment 2018-66