



Legislation Text

File #: 20-1681, Version: 1

TO: Mayor and Members of City Council

THRU: Douglas J. Hewett, ICMA - CM, City Manager

FROM: Gina V. Hawkins, Chief of Police
Tracey Broyles, Budget and Evaluation Director

DATE: January 11, 2021

RE:

Adoption of Special Revenue Fund Project Ordinance Amendment 2021-3 for the WORTH Court Grant from the Juvenile Crime Prevention Council of the NC Department of Public Safety

COUNCIL DISTRICT(S):

All

Relationship To Strategic Plan:

Goal 1: Safe and Secure Community

Executive Summary:

Council is asked to adopt Special Revenue Fund Project Ordinance Amendment 2021-3 to approve changes in the scope and reduced project funding amounts for the Juvenile Crime Prevention Council (JCPC) WORTH Court grant.

Background:

The Police Department was previously awarded a \$10,000 grant from the NC Department of Public Safety JCPC program, with a \$2,000 required local match, to fund emergency housing for juveniles to support the WORTH Court program. The Special Revenue Fund Project Ordinance appropriating the grant was adopted on September 14, 2020. On October 6, 2020, the Police Department notified the NC Juvenile Crime Prevention Council of the intent to return those grant funds as it was determined that emergency housing would be provided through the use of Medicaid funding by the Department of Social Services.

Subsequently, on November 18, 2020, the Police Department was notified of grant award from the same funding source, at a lesser amount of \$9,360 requiring a local match in the amount of \$1,872. The revised approved scope of the grant is to provide funding to support the WORTH Court Juvenile Case Manager position. This position is contracted by Cumberland County, not by the City of Fayetteville.

The overall purpose of the WORTH Court program is to address juvenile and adult human trafficking issues within Cumberland County and remains unchanged.

Issues/Analysis:

None

Budget Impact:

The decreased grant award from the JCPC will result in a \$128 reduction in the required local match. As the local match was provided by a transfer from the General Fund, the excess funds will be returned to the General Fund.

Options:

- 1) Adopt Special Revenue Fund Project Ordinance Amendment 2021-3.
- 2) Do not adopt Special Revenue Fund Project Ordinance Amendment 2021-3 and provide further direction to staff.

Recommended Action:

Staff recommends that Council move to adopt Special Revenue Fund Project Ordinance Amendment 2021-3 as presented.

Attachments:

Special Revenue Fund Project Ordinance Amendment 2021-3
JCPC Award Letter November 18, 2020