



Legislation Text

File #: 21-2167, Version: 2

TO: Mayor and Members of City Council

THRU: Telly C. Whitfield, PhD., Assistant City Manager

FROM: Alvester T. (Toney) Coleman, PhD, A.A.E., Airport Director
Kelly Olivera, Budget and Evaluation Director

DATE: September 13, 2021

RE:
Adoption of Capital Project Ordinance Amendment 2022-31 to Appropriate a Federal Aviation Administration Grant (Airport Improvement Program 48) and Customer Facility Charges for Part II Airline Terminal Improvement Project

COUNCIL DISTRICT(S):
All

Relationship To Strategic Plan:

Goal IV: Desirable Place to Live, Work and Recreate

4.1) To maintain public transportation investments with high quality transit and airport services

Executive Summary:

The Federal Aviation Administration (FAA) has awarded grant 3-37-0021-048-2020 (Airport Improvement Project 48) for the Part II Airline Terminal Improvement project.

Capital Project Ordinance Amendment (CPOA) 2022-31 will appropriate \$2,742,407 of federal grant funds from the FAA for the Part II Airline Terminal Improvement project. The CPOA will also appropriate \$200,000 of Customer Facility Charges (CFC) for non-eligible FAA Airport Improvement Program (AIP) costs.

Background:

City Council previously appropriated \$33,470,360 to fund Part II of the Airport's terminal renovation project.

On June 22, 2020, Council authorized the Mayor to accept and execute the FAA's discretionary grant offer #3-37-0021-048-2020. The additional grant appropriation will allow the Airport to complete future terminal improvements. The increased appropriation of \$200,000 of CFC funding will be used for rental car related improvement costs that are not eligible for FAA funding.

The revised project budget will be \$36,412,767 with this appropriation.

Issues/Analysis:

None

Budget Impact:

There is no impact to the General Fund as the project appropriation is funded by a dedicated Airport funding source of restricted Customer Facility Charges and Federal Aviation Administration grant funds.

Options:

1. Adopt Capital Project Ordinance Amendment 2022-31 as presented.
2. Do not adopt Capital Project Ordinance Amendment 2022-31 and provide further direction to staff.

Recommended Action:

Staff recommends that Council move to adopt Capital Project Ordinance Amendment 2022-31 as presented.

Attachments:

- FAA Grant offer No. 3-37-0021-048-2020
- Capital Project Ordinance Amendment 2022-31 (Part II Terminal Improvement Project)